

Summary of Projects List

UNOFFICIAL

Pawnee Nation of Oklahoma

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
ICDBG FY18- Greenhouse	2064	2020	\$1,247,999	\$0	\$0	\$0	\$0	\$1,247,999
Public Safety Center	2065	2021	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Green Bridge	251	2019	\$1,113,000	\$0	\$0	\$0	\$0	\$1,113,000
US64/SH18 to Morris Lighting		2021	\$80,000	\$0	\$0	\$0	\$0	\$80,000
US64/SH18 to Morris Pedestrian Access		2021	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Beck Drive	227	2022	\$0	\$0	\$0	\$0	\$2,074,666	\$2,074,666
Maintenance			\$20,000	\$30,000	\$30,000	\$20,000	\$30,000	\$130,000
General Administration			\$362,500	\$350,000	\$350,000	\$350,000	\$362,500	\$1,775,000
			\$4,103,499	\$380,000	\$380,000	\$370,000	\$2,467,166	\$7,700,665

TIP Fiscal Summary

UNOFFICIAL

Pawnee Nation of Oklahoma

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Estimated Annual TTP Shares	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$1,712,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Carryover Funds (from previous FY)	\$1,833,783.00	\$312,784.00	\$802,784.00	\$1,292,784.00	\$1,792,784.00
TOTAL AVAILABLE FUNDS for each year:	\$4,416,283.00	\$1,182,784.00	\$1,672,784.00	\$2,162,784.00	\$2,675,284.00
Project Totals:	\$4,103,499.00	\$380,000.00	\$380,000.00	\$370,000.00	\$2,467,166.00
Fiscal Year Remainder:	\$312,784.00	\$802,784.00	\$1,292,784.00	\$1,792,784.00	\$208,118.00

Summary

Total Available Funds \$7,908,783.00

Total of All Projects on TIP \$7,700,665.00

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:
 Tribe **Pawnee Nation of Oklahoma**

Tribe Code **B07812**
 Date
 Current FY **2021**

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **StoneWolf Parking lot addition**
 Location **Beginning at intersection of E5400Rd and Hwy 18 south 968ft to 1,319ft and west.**
 Type of Work **New Construction**

Route Number Project Number
 Length **0.2** Miles County **Pawnee**
 State **OK** Construction Year **2020**

Comments **Creation of parking lot on tribal land to all for additional parking to near by facilities for future development.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$29,625	\$0	\$0	\$0	\$0	\$29,625
Construction	\$148,123	\$0	\$0	\$0	\$0	\$148,123
Construction Engineering	\$29,625	\$0	\$0	\$0	\$0	\$29,625
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$207,373	\$0	\$0	\$0	\$0	\$207,373

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:
 Tribe **Pawnee Nation of Oklahoma**

Tribe Code	B07812
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	<input type="text" value="Pawnee, Payne"/>
State	<input type="text" value="OK"/>	Construction Year	<input type="text"/>

Comments **Funds for staffing 4 FTE. 1 Transportation Director, 1 Transportation Manager, 1 Administrative Assistant, 1 Transportation Technician to manage the program and cover salaries/benefits. Planning of future projects and update to safety plan. Includes trainings, meetings, supplies for office/field work, indirect \$86,566.29 and space cost \$2,992.36.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$349,000	\$349,000	\$349,000	\$349,000	\$349,000	\$1,745,000
Planning	\$13,500	\$1,000	\$1,000	\$1,000	\$13,500	\$30,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$362,500	\$350,000	\$350,000	\$350,000	\$362,500	\$1,775,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:		Tribe Code	B07812
Tribe	Pawnee Nation of Oklahoma	Date	
		Current FY	2021

PROJECT INFORMATION: Illustrative List

Funding Source	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)		
Project Name	Maintenance		
Location	All routes on inventory		
Type of Work	Maintenance		
Route Number	All	Project Number	
Length	0 Miles	County	Pawnee, Payne
State	OK	Construction Year	
Comments	Address safety issues as they arise. Routine clearing of roadway due to adverse weather conditions. Repair rutting and pot holes as needed due to seasonal change. Purchase work equipment/vehicles.		

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$20,000	\$30,000	\$30,000	\$20,000	\$30,000	\$130,000
TOTAL	\$20,000	\$30,000	\$30,000	\$20,000	\$30,000	\$130,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:
 Tribe **Pawnee Nation of Oklahoma**

Tribe Code	B07812
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Beck Drive
Location	SW corner of S29-T22N-R5E extending E 1 mile
Type of Work	PS&E Only

Route Number	6269 S10, PC34 S10	Project Number	227
Length	1 Miles	County	Pawnee
State	OK	Construction Year	2022

Comments **Base, drain, and grade for reconstruction of route 6269 to include ADA compliant sidewalks to connect North housing cluster with Pawnee Nation campus. This will elimination 5 narrow drainage structures and increase access to services. Construction funds will be identified prior to 2025.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Construction	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Construction Engineering	\$0	\$0	\$0	\$0	\$74,666	\$74,666
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$2,074,666	\$2,074,666

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Pawnee Nation of Oklahoma**

Tribe Code	B07812
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	US64/SH18 to Morris Pedestrian Access
Location	Beginniing on Harrison at the E intersection of US64/SH18 extending E .39m to intersect with Morris Road
Type of Work	Reconstruction

Route Number	PC29 S10, 6055 S10	Project Number	<input type="text"/>
Length	1 Miles	County	Pawnee
State	OK	Construction Year	2021

Comments **Replacement and construction of sidewalks in ill repair. TAP may be considered and will have a matching contribution of \$4,000 TTP funds if TAP is awarded. Total amount of project is \$80,000 for construction. PE and CE will be included in AID grant and is also contingent on funding. Administration and planning listed with General Administration.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Construction	\$64,000	\$0	\$0	\$0	\$0	\$64,000
Construction Engineering	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Tribal Transportation Program Transportation Improvement Program

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 Tribe **Pawnee Nation of Oklahoma**

Tribe Code	B07812
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **US64/SH18 to Morris Lighting**
 Location **Begining on Harrison at the E intersection of US64/SH18 extending E .39m to intersect with Morris Road**
 Type of Work **New Construction**

Route Number	PC29 S10, 6055 S10	Project Number	<input type="text"/>
Length	1 Miles	County	Pawnee
State	OK	Construction Year	2021

Comments **Construction of lighting for all modes of transportation. Total amount of project is \$80,000 for construction. Administration and planning listed with General Administration.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Construction	\$64,000	\$0	\$0	\$0	\$0	\$64,000
Construction Engineering	\$8,000	\$0	\$0	\$0	\$0	\$8,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:		Tribe Code	B07812
Tribe	Pawnee Nation of Oklahoma	Date	
		Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source TTP;TTP Bridge;EDC AID; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Green Bridge
Location	Beginning 572f W from the intersection with Morris Road and Agency Road extending W to 818f
Type of Work	Reconstruction

Route Number	PC29 S10	Project Number	251
Length	0.1 Miles	County	Pawnee
State	OK	Construction Year	2019

Comments Bridge replacement of fracture critical bridge NBI # 06571 over the Black Bear Creek and extending to Agency Road. This entrance supports administrative, BIA, Health Care, Education, Emergency Services and Law Enforcement. Total amount of project in planning estimate is \$1,450,000. PE and construction is contingent on TTP Bridge funds and CE will be included in AID grant and is also contingent on funding. Administration and planning is listed with General Administration. TTP funds will be used in the amount of \$500,000

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction Engineering	\$63,000	\$0	\$0	\$0	\$0	\$63,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,113,000	\$0	\$0	\$0	\$0	\$1,113,000

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Tribe Code	B07812
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Public Safety Center
Location	.4m W on Harrison/Agency RD intersection with Hwy 18/64. .33m N of SW S32-T22-N-R5E extending W .6
Type of Work	Reconstruction

Route Number	6055 S10, 6263 S10	Project Number	2065
Length	1 Miles	County	Pawnee
State	OK	Construction Year	2021

Comments **Reconstruction and construction cost is planning estimate. Total amount of project is \$1,200,000. PE and CE will be included in ICDBG awarded grant of \$900,000 and is also contingent on funding. Administration and planning listed with General Administration. This will allow for proper storage of needed equipment and limit the amount of distress by weather exposure and increasing administrative square footage while keeping compliance with ADA.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Construction	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Construction Engineering	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

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 Date
 Current FY **2021**

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **ICDBG FY18- Greenhouse**
 Location **Pawnee Nation complex, .26m W of NE S32-T22N-R5E extending .22m SW on Loop Rd to a starting point**
 Type of Work **New Construction**

Route Number Project Number
 Length Miles County
 State Construction Year

Comments **Creation of roadway to connect existing road to greenhouse as part of complex. Roadway will be utilized by all forms of transportation. Funding will be from HUD ICDBG FY18 grant for \$800,00 to include engineering. TTP will fund \$10,000 of project for road. Total amount of project is \$1,247,999 with construction being \$1,066,667. PE and CE will be included in ICDBG grant. Administration and planning for Pawnee Nation Transportation is listed with General Administration.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$106,666	\$0	\$0	\$0	\$0	\$106,666
Construction	\$1,066,667	\$0	\$0	\$0	\$0	\$1,066,667
Construction Engineering	\$74,666	\$0	\$0	\$0	\$0	\$74,666
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,247,999	\$0	\$0	\$0	\$0	\$1,247,999

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Pawnee Nation of Oklahoma**

Tribe Code	B07812
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	War Mothers Bridge to 4way lights
Location	.28 E of SW corner of S32-T22N-R5E extending NW .5m to intersect with Harrison
Type of Work	New Construction

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	0.5 Miles	County	Pawnee
State	OK	Construction Year	<input type="text"/>

Comments **Installation of lights for safety along entrance(6102) on Hwy 18/64 per MOU to intersect with Harrison Road for all modes of transportation. This is to elevate the confusion and unsafe driving for persons unaware of location and visibility of pedestrian. This project is funded from TTP funds. Total amount of project is \$200,000 for construction. Administration and planning listed with General Administration.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$200,000	\$0	\$0	\$200,000