

Pawnee Nation of Oklahoma

Second Quarterly Program Reports 2018

April, May, June



Pawnee Nation Division Reports

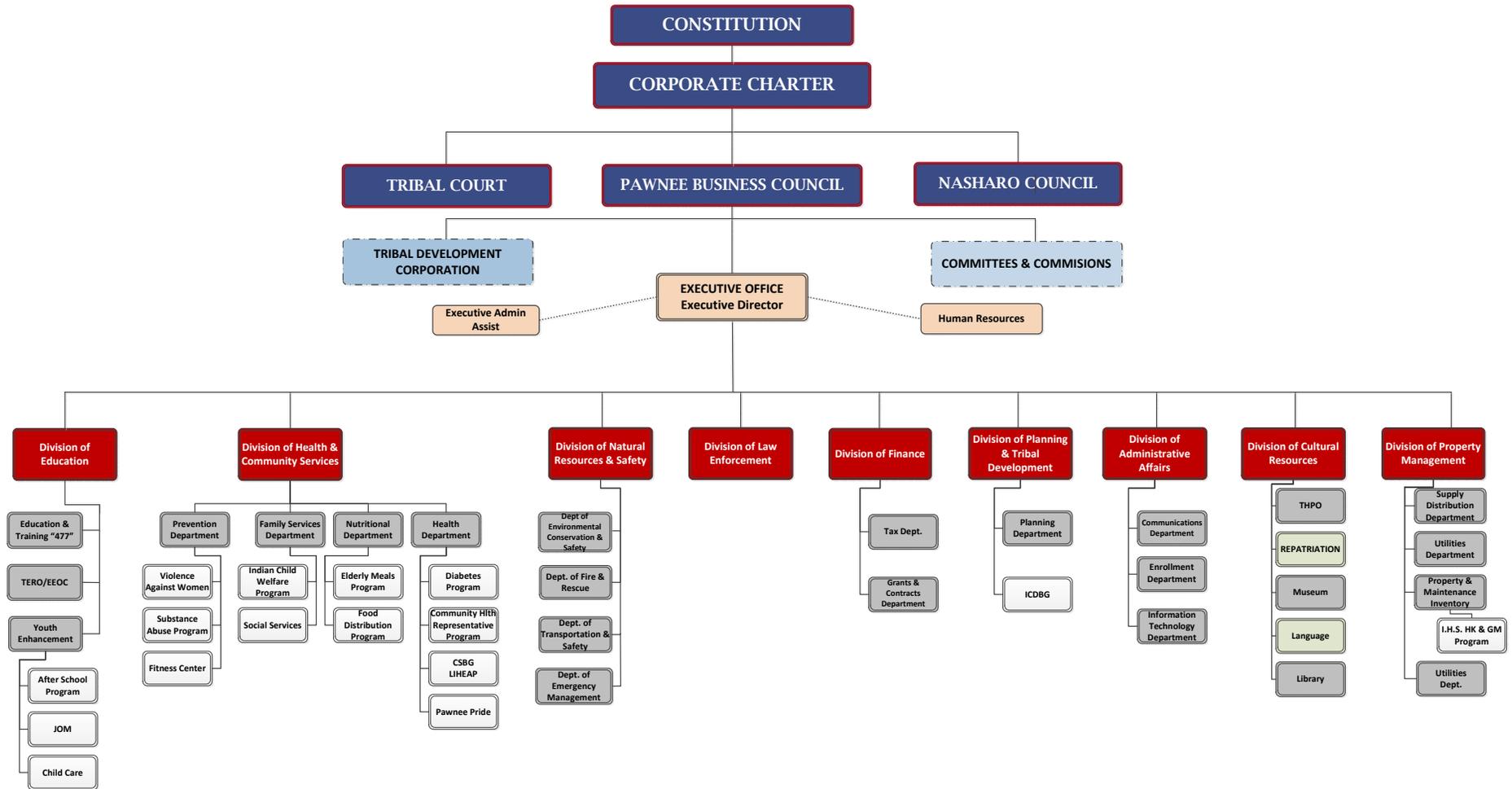
Submitted to the
Pawnee Business Council
August 4, 2018

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Sammye Adson, Council Member
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Charles Knife Chief, Council Member

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Pawnee Nation of Oklahoma
 Organizational Chart
Approved: December 2, 2015

Executive Directors Second Quarter Report

July 30, 2018

Pawnee Nation
Andrew C. Knife Chief



In the beginning of all things, wisdom and knowledge were with the animals, for Tirawa, the One Above, did not speak directly to man. He sent certain animals to tell men that he showed himself through the beast, and that from them, and from the stars and the sun and moon should man learn.. all things tell of Tirawa.

--Eagle Chief

Honorable Council, it is with the utmost respect that the Executive Director submits his 2nd quarter report to provide an accounting of the activities occurring within the Nation's Government. The primary goal of the Nation's Executive Office is to provide positive, leadership, communication, and administration to the staff and elected officials of the Pawnee Nation.

Overview

The Executive Director directly supervises these Division Directors, and Program Offices:

DIVISIONS

Administrative Affairs
Education
Finance
Law Enforcement
Natural Resources and Safety
Planning
Property Management
Health and Community Services
Cultural Resources Division
TERO

PROGRAMS/OFFICES

Executive Office
Human Resources

OTHER

Pawnee Nation Courts*

* Supervision over Pawnee Nation Courts entails minimal administrative oversight

The Executive Office is the primary point of contact for Pawnee members, tribal, federal and state leaders, funding agency officials, and the general public. The Executive Office team provides support to tribal employees, clients, and others needing assistance with tribal

or other programs and services. The Executive Office works closely with the Pawnee Business Council through support and coordination of committee work, council meetings and other administrative tasks. The team makes every effort to coordinate and collaborate with all appropriate persons to conduct the Nation's business.

PROJECTS

I. Projects

- 1.) Lawsuits
- 2.) FCC-Rule Change effecting Tribal Consultation
- 3.) DNRS Enforcement of Tribal Codes on Jurisdictional Lands
 - a. DNRS has continued enforcement activities
 - b. DNRS has brought violators to court
- 4.) TERO Ordinance
- 5.) Agricultural Plan
- 6.) Land use plan
 - a. Zoning
 - b. Maintenance (such as burns and fencing)
- 7.) Greenhouses
 - a. Crops for Retail
 - b. Traditional Crops
- 8.) Bison
- 9.) Statutory Development
 - a. Oil and Gas
 - b. LLC
 - c. Intellectual Property
 - d. Law and Order
 - e. TERO
- 10.) Staff Meetings
 - a. 3 Staff Meetings
- 11.) Directors meetings
- 12.) Tribal law and order code project
- 13.) Leadership development course
 - a. Division Directors
- 14.) Budget
- 15.) Opioids

- 16.) Townhall with energy partners-June 18th at Roam Chief.
- 17.) Tribal law and order code project.
- 18.) Leadership development course.
 - a. Managers/Supervisors.
 - b. Division Directors.
 - c. Training will continue February.
- 19.) Day Care Facility. The executive director is meeting monthly with the staff.
- 20.) Employee of the Month.
 - a. Jaime Jestes-April
 - b. Ron Cooper-May
 - c. Jeana Francis-June
- 21.) Employee of the Quarter
 - a. Carrie Peters-Enrollment

II. Employee Termination/Hires/Census

The Executive Director takes great pains to ensure that all reasonable steps are to be made to hire and retain the best people for our Nation's Government. The Executive Director has had to terminate the employment of seven (7) employees during this quarter. Six (6) were voluntary and one (1) were involuntary.

The Executive Director takes great pleasure in announcing the new hires during his tenure. This office believes that we have had the best possible candidates to fill vacant positions. This quarter we have had the pleasure of hiring four (4) new employees who have so far met the high expectations we set for them here at the Pawnee Nation. I have seen a marked improvement in our ability to hire outstanding candidates to fill positions that we need filled). I continue to work with our human resources manager to figure out ways to make this the best employment option in the entire county and I believe we will.

The Executive Director is pleased with the makeup of our managers/coordinators/division directors but recognizes we still have work to do with our entry-level positions.

Census for the 1st Quarter 2017 is as follows:

Hiring of New Staff:

Dana Stewart: Child Care Teacher (TEMP)
Paxton Moore: Warehouseman
Jonathan Snell: Surveillance Monitor (RIF Re-instatement)
Chris Gordon: Surveillance Monitor (RIF Re-instatement)

Census:

Pawnee- 57 53%
Other- 27 25%
Non- 23 22%

TOTAL= 107

New Hires- 4

Voluntary Terminations- 6

Involuntary Terminations- 1

The Executive Director would like to recognize the following employees, who were recognized by our staff for doing outstanding work:

Employees of the Month

April Jaime Jestes-CHR

May Ron Cooper-Property

Mar Jeana Francis-Communications

Employee of the Quarter

Carrie Peters-Enrollment

Activities

Travel

The Executive Director travelled to Anadarko to meet with the Wichita and Caddo Nations to discuss possible actions with regards to the lawsuit filed against the FCC. The Executive Director also travelled to Kaw Nation for the same purpose. The Executive Director travelled to both Tulsa and Oklahoma City (with the Attorney General) to secure support and possible funding for a Tribal Probation and Parole Consortium. The meetings are going well, and the Pawnee Nation has the support needed to continue with its planning. The Pawnee Nation is also looking at the development of a Tribal Drug Court and inpatient treatment facility. Meetings in OKC and Tulsa are ongoing, and we have received support from the Oklahoma Mental Health Commission.

Budget

The staff and Executive Director continue to work on the budgets as we are still dealing with a substantial deficit. We have taken steps to ensure that we are spending as little of our tribal monies as we can. We have implemented the following cost saving devices that apply only to tribal budgets:

- 1.) No travel.
- 2.) Supplies only on a very limited basis.
- 3.) Freeze on hiring.
- 4.) Scrubbing all budgets for savings.

By staying on top of the problem we have been able to withstand most of the difficulties we have encountered due to nearly a \$2.5 million-dollar deficit facing the nation. As of this writing, the staff and I have brought the deficit down to \$1.4 million and as always, I commend my outstanding team including directors and managers who took the time to make recommendations and who worked diligently with my office to complete a task that was not a fun one to complete.

The team here continues to try and find the best solutions to our current financial situation and they have done a commendable job thus far. Right now, we have an accurate accounting of the exact amount of cash we have on hand, we know how much cash we are expending every month, and we know how much cash we need to at least stay revenue neutral. We still have some unknowns that may change things, such as, TDC contributions in 2018 and

further federal cuts to programs they help fund for us. Right now, a hiring freeze is still in place, travel restrictions continue, and we are being extra vigilant in our nation's spending.

The staff and I also began working on a plan, to be delivered to the PBC, that will contain our suggestions on how we can best utilize the resources we have remaining. We first must bring this to the budget committee so that all suggestions can be input into the plan. The goal, first and foremost, is to ensure that we keep all the staff here and employed. We do not want to begin to lose people because of this situation. We will continue reviewing things all year, especially since the 2019 budget call will commence soon.

Litigation

The Pawnee Nation currently has two cases pending in court and we submitted an Amicus Curie brief in the Chance v. Zinke suit that is now in the 10th Circuit. Both of our cases are still in the procedural phases (for the most part) but we are edging closer to trial every day. Our amicus brief was not well received by the government and they are moving to strike parts or all of it. This, to me, shows that the government is fearful the 10th Cir. might be persuaded by our brief affecting not only the Chance case but our case as well.

We recently received a favorable ruling in our case against the BIA/BLM. As you may recall, we challenged 17 leases in our lawsuit, but last Autumn the judge required us to pursue administrative appeals with BIA on the leases before going to court. Today's ruling determines that nine of the 17 leases have expired and are no longer in effect. In addition, the regional office ruled that another three leases were issued in violation of NEPA and are therefore invalid. So together, the decision eliminates or invalidates 12 of the 17 leases approved by BIA.

BIA ruled that we lack "standing" to challenge the remaining five leases because neither the individual Echohawk family members, nor the Pawnee Nation, are owners of those leases. So, we may wish to challenge that ruling because it appears incorrect as a legal matter. Moreover, those five leases have the same NEPA defect as the other leases – so they should be subject to invalidation. If we go that route, the next level of administrative challenge would be with the Interior Board of Land Appeals, and such an appeal would be due June 29.

We have also filed our lawsuit against Eagle Road and Cummings Oil in federal District Court and I expect some movement toward a resolution to occur very soon, though I cannot predict when.

Agricultural

The Nation is continuing in its efforts to develop a sustainable agricultural program here. As of now, we have provided much needed data to HL Goodwin and Janie Hipp so that they can complete their business plan/model and give it to the nation for further implementation. Their recommendations will go a long way in helping the nation to achieve food sovereignty. Of course, there is much we don't know right now, such as the amount of out of pocket expenses we might incur, but I am hopeful that we can leverage as many financial solutions as we can to make this a workable program. As an example, we recently completed a USDA grant application that will help pay for the planning phase of any project we desire to undertake.

We have received a feasibility study on both our commercial crops and traditional crops. With this information we will be able to produce a high-level business plan that will then be presented to the PBC for their input. Like most things around here, the size and scope will be dependent on the funding available to us, but I want to ensure all that we are looking at every available funding opportunity we can.

Fee Patent Issue

We are continuing to investigate the troubling information regarding the forced-fee-patents issued to a great many of our tribal members in the early part of the 20th century. Right now, our greatest source of information regarding this issue comes from the Rush Roberts testimony to the Senate and research done by his heir. Recently I travelled to Fort Worth Texas to meet with a law firm and have communications with other firms regarding this issue. We are right at the start of this project, but we need to continue in our efforts to gather as much data as we can.

New Laws and Policies

It is with great pleasure that I can finally present to the council a Pawnee Nation Energy Act. This law took almost a year to develop and write and was a total team effort. We think that this law addresses all the issues we faced prior to the September 3rd earthquake last year. The law is not a technical one at all, but it is a law that requires the sharing of much critical information between the Nation's regulators and those folks that come onto tribal land to extract resources. This law is also not an anti-oil/gas law. The law is meant to strike a balance between the existing BLM technical laws, the BIA leasing regulations/notice requirements, and Tribal expectations of leaseholders.

We have begun receiving payments under Title XII and are beginning to plan for a townhall style meeting, in which we invite the industry to participate, so that we can fairly inform them of the new requirements set out in the Act. Again, we want to be good neighbors to all, but we need to be able to know what is happening on our trust lands and hold those people responsible when they violate Tribal/Federal law. I believe this Act accomplishes that mission and so far, we have received a positive response from the oil and gas industry who understand what we are trying to do.

III. Other

We have also approved a new method for construction. It is called the CM/GC method and is an innovative way to group multiple projects under one RFP/Q. We are hopeful that, by using this method, we will deliver a better product to our citizens on-time and under budget. The projects we have highlighted include:

- 1.) First Street Project;
- 2.) Lighting Catlett Road;
- 3.) Curb and guttering Morris Road;
- 4.) Renovating the Green Bridge;
- 5.) Building an outdoor basketball court;
- 6.) The ICDBG campground project, and
- 7.) An assorted list of other projects.

We are very excited about this method and have begun our meetings with all the stakeholders involved. We think this will fundamentally change the way we think about our

tribal projects in the future and that it will help to create the campus and infrastructure we need to grow.

CONCLUSION

The Executive Director is generally pleased by the overall health of the Nations Divisions. The directors and staff are hardworking, skilled, and creative people, ready to do the hard work necessary to accomplish the Nation's goals. The Executive Director hopes to work with the employees of the government of our Nation to bring about the positive change needed to foster growth within. With hard work and dedication the sky is the limit for the Pawnee People and the Executive Director looks forward to a time when the Nation accomplishes all the things it wants to do.

Respectfully Prepared and Submitted By,

Andrew C. Knife Chief
Executive Director



Human Resources Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Human Resources Office

The Pawnee Nation's Office of Human Resources is responsible for all aspects of personnel management. The work includes: advertising vacant positions, recruiting qualified and skilled applicants, managing employee relations, administering benefit plans, developing and deploying HR policies and procedures, maintaining personnel records, establishing wage and compensation rates, and monitoring compliance with applicable tribal, federal, and applicable state laws.

Additionally, the Office of Human Resources provides access to and conducts employee training, conducts orientation for new employees and explains available benefits for eligible employees. The Office oversees and handles employee grievances and requests for information on employment issues.

II. Executive Summary:

The Human Resources Office has continued to develop and implement improvements to personnel management within the Pawnee Nation. Specific tasks accomplished during the quarter include the hiring of the following staff:

Hiring of New Staff:

Dana Stewart: Child Care Teacher (TEMP)
 Paxton Moore: Warehouseman
 Jonathan Snell: Surveillance Monitor (RIF Re-instatement)
 Chris Gordon: Surveillance Monitor (RIF Re-instatement)

Census:

Pawnee-	57	53%
Other-	27	25%
Non-	23	22%
TOTAL=	107	

New Hires-	4
Voluntary Terminations-	6
Involuntary Terminations-	1

III. Quarterly Goals and Objectives

Personnel Policy Review

- Discussed Commissions, Committees, Boards, & 1099 Employees
- Discussed consolidation of PTO & Sick Policy



Human Resources Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

- Discussed Social Media Policy
- Discussed Drug and Alcohol Policy
- Revised and approved Grievance Policy
- Discussed Direct Hire placement thru 477 & TERO
- Discussed Breach of Confidentiality
- Discussed development of Training Policy
- Reviewed Current Policies and Procedures
- Digital copies of the Personnel Policy revisions were emailed to all employees

Staff Development

- HR met with several Supervisors individually for Leadership Development and staff support. Team Building exercises were conducted within several departments. Various webinars and training conference opportunities were forwarded to Division Directors.

Personnel File Audit

- Continued personnel file audits to check for all required documentation and completeness according to both mandates and policy and procedure.

Departmental Duties and Objectives Accomplished:

- Assisting applicants in the employment process,
- Conducting new employee orientations,
- Conducting conflict mediations,
- Conducting exit interviews,
- Posting vacancy announcements,
- Actively recruiting qualified candidates,
- Submitted and processed several OSBI Background checks,
- Tracked annual evaluations,
- Processed several FMLA requests,
- Assisted and processed several Staff Grievances,
- Continued the Employee Recognition Program,
- Onboarded and provided Orientation to 477s Summer Youth Program,
- Processed several Insurance Claims for Workers Comp, and Supplemental Insurance
- Participated and responded to Oklahoma Employment Security Commissions unemployment inquires



Human Resources Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

- Coordinated an Employee Health Fair involving current Benefit Providers
- Completed 401K transition from Standard to OneAmerica

IV. Travel and Training:

No travel occurred for HR during the 3rd Quarter as all travel is currently on hold due to budget.

V. Financial Reporting:

Expenditures were within the budgeted amounts for all line items. Completed , submitted and received approval from Budget Committee on 2019 Budget.

VI. Future Plans:

- Update/Revise Personnel Policies,
- Continue Pawnee Leadership Development Course Training for all Supervisors, Coordinators, Managers, and Directors
- Hire applicants for vacant positions once hiring freeze is lifted
- Coordinate with TDC the benefits of the combination of Employee Benefits into one plan



**Division of Administrative Affairs & Planning Division
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Administrative Affairs Office

🔥 The Administrative Affairs Office provides administrative oversight of the following Departments/Office:

- Communications
- Information Technology
- Enrollment Office
- Procurement Department

🔥 Administrative Affairs is also responsible for the administration of the Aid To Tribal Government Contract from the Bureau of Indian Affairs.

II. Executive Summary

This office provides assistance to the Executive Office and administrative oversight to the offices listed above.

III. Quarterly Goals and Objectives

Fiscal Policies & Procedures		
Policy	Revision Description	Status
Appendix D: Property Management	1. Name change from Property/Management Policies to “Property/Inventory Management Policies” 2. Proposed change is to show that the Procurement Department is now responsible for implementing the property control system. 3. Also includes reference changes to the OMB Part 200 which replaced the OMB-A87.	Will be brought before PBC during the third quarter of 2018
Appendix H: Accounting Policies and Procedures		Revision in process, when finished will be reviewed by Finance Director, may be ready by the end of the third quarter of 2018.

Organization Chart

- ✦ The chart that was approved in December of 2015 is being reviewed for some changes due to departments being moved from one division to another to allow for smoother workflow and is ongoing and working with the Planner, Executive Director and the HCS Director. The Education Division, Administrative Affairs and Property Management were all reviewed this quarter and an unofficial organizational chart will be developed in the third to fourth quarter of 2018.

IV. Travel and Training

- ✦ No travel or training has taken place by the Administrative Affairs office during this quarter

V. Financial Reporting

The expenditures for the Administrative Affairs office is within it's approved budget for 2018.

VI. Communications Office

- ✦ The communications office has been very busy taping and uploading videos of tribal events to YouTube. Several comments have been placed on our Facebook account from tribal members not living here in Pawnee.
- ✦ A decision was made by PBC to only allow tribal members access to the videos of the PBC meetings.
- ✦ One newsletter was prepared and mailed out to the tribal membership this quarter.
- ✦ The expenditures for this department is in line with the approved budget
- ✦ Please see the attached report for additional information

VII. Information Technology

- ✦ Please see the attached report for more in depth information on the work that this office has been doing.
- ✦ The expenditures for this department for this quarter is within the approved 2018 budget.

VIII. Enrollment

- ✦ The Enrollment office continues to provide assistance to the tribal membership in regard to their processing of members cards and verification of Indian Preference forms.
- ✦ Enrollment also provides assistance to non-tribal members who are seeking tribal enrollment.
- ✦ Please see the attached Enrollment Report for more in depth detail concerning this office for this reporting period.
- ✦ The financials for this department is included in the ATTG expenditure report.

IX. Procurement

- ✦ The procurement office has provided training to new staff people as they are hired so that they can use the Microix system this quarter.

- ✘ Please see the attached Procurement Report for more in depth detail concerning this office for this reporting period.

X. Work Plan for Next Quarter for Administrative Affairs

- ✘ Finalize the 2019 Budget Call documents for approval by the Pawnee Business Council.
- ✘ Will begin working on the 2019 IDC Proposal, now that the 2017 Audit has started and the 2019 Budget Call is completed.
- ✘ Will continue to review and revise the Fiscal Policies and Procedures
- ✘ Will be developing and presenting training on the revised policies.

Respectfully Submitted,

Muriel J. Robedaux
Director, Administrative Affairs



Communications Office Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. **Communication Manager**

The Communication is responsible for conveying an organization's internal and external messages. The Communications Manager manages the maintenance of online content on the Pawnee Nation official website; disseminates employee email/yammer announcements; maintains the Pawnee Nation social media platforms: Facebook, Instagram, Twitter, YouTube, and Vimeo. The Communication office is the central hub for gathering content from all the tribal departments and is in charge of designing the 'Chaticks Si Chaticks' official publication 'newsletter' that is mailed out to tribal members. The Communication office also films council meetings, and other various events to archive and share on social media platforms, so tribal members can watch online.

II. **Executive Summary:**

The past three months of activities from the Communications office involved filming and photographing various projects such as the Pawnee Business Council meetings, designing and publishing the 2017 Annual Report (full color gloss book, 64 pages), creating the 2nd quarterly newsletter Chaticks si Chaticks, and attending the 2018 Homecoming Pawnee Nation events to photograph and film Pawnee Nation's health fair events.

The Pawnee Business Council requested that all future video recordings of the PBC meetings be viewable from a private platform where the Nation's Members could log in and view the videos. The PBC videos towards the end of the first quarter were currently uploaded publicly to Youtube starting in June 2016. Vimeo was the best solution for this request. Communications researched various platforms, but for the cost and requested functionally was the best match for the budget. The PBC is paying the yearly dues to Vimeo.

No new equipment purchased during the 2nd quarter, 2018.

III. **Quarterly Goals and Objectives**

Goal 1 • Video – Film content to help tribal members to know the current status and plans of the Pawnee Nation and Pawnee Nation Business Council.

Objective 1 • Video – Record the Pawnee Business Council meetings and Public Community Gatherings to upload the videos to Vimeo our new membership platform.



Communications Office Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Pawnee Business Council Meetings Filmed

(7) Filming of council meetings

- April 5, 2018 @ 6:00 pm (*uploaded to Vimeo*)
- April 19, 2018 @ 6:00 pm (*uploaded to Vimeo*)
- May 8, 2018 @ 6:00 pm (*uploaded to Vimeo*)
- May 24, 2018 @ 6:00 pm (*uploaded to Vimeo*)
- June 2, 2018 @ 9:00 am (*Quarterly Meeting uploaded to Vimeo*)
- June 12, 2018 @ 6:00 pm (*uploaded to Vimeo*)
- June 26, 2018 @ 6:00 pm (*uploaded to Vimeo*)

Pawnee Nation Events and Community Meetings Filming

- Pawnee Indian Veterans Memorial Day Dance 2018
- Earth Day – Seed Blessing
- Title VI hosted a Salmon Dinner Fundraiser
- Pawnee Nation Health Walk 2018
- Pawnee Nation Community Health Fair 2018
- Hawk Chief Run 2018
- 72nd Pawnee Indian Veterans Homecoming 2018

Goal 2 • Online Platforms - Inform Pawnee Tribal Members and the public of current events and information by leveraging Pawnee Nation Website and social media outlets.

Objective 2 • Online Platforms – Shares the content provided by each division to social platforms and maintains the website with current events to attract attention, generates interest, and helps support the organization's operations.

Activity 2 • Online Platforms – Track and measure growth on social platforms such as comments, likes, and follows.

2nd Quarter 2018 - Social Media Platforms

- Facebook business page of the Pawnee Nation has 5,236 likes.
(Growth from March 2018 – 4,638 Likes)
- YouTube of the Pawnee Nation has 138 subscribers with 12,143 views.
(Growth from March 2018 – 136 Subscribers) (Growth from March 2018 – 12,143 views)
- Instagram has 310 followers.
(Growth from March 2018 – 243 Subscribers)
- Twitter has 1,452 followers.
(Growth from March 2018 – 1,108 Subscribers)
- Vimeo – PBC private group has 31 members.
(Private Group started in March 2018 – 15 Public Subscribers on public Vimeo Channel)



**Communications Office
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Goal 3 • Print Publication(s) 'Chaticks Si Chaticks' newsletter – Publish and disseminate the tribal newsletter as an official method to communicate past, current, and projected news and activities.

Objective 3 • Print – Publish and disseminate the tribal newsletter as an official method to communicate past, current, and projected news and activities.

Activity 3 • Print – Yearly Publication of the 2017 Annual Report, finished design and printed during the 2nd quarter 2018.

- *'Chaticks Si Chaticks' June 2018 Homecoming newsletter issue*
 - *24-page Layout and Design*
 - *Mailed to 1,786 tribal households – arrived on June 21, 2018 (1 issue per household).*
- Growth from March – 1,785 households (1 address added)

The Pawnee Nation uses the printed publication 'Chaticks Si Chaticks' as the primary method to communicate news to tribal members.

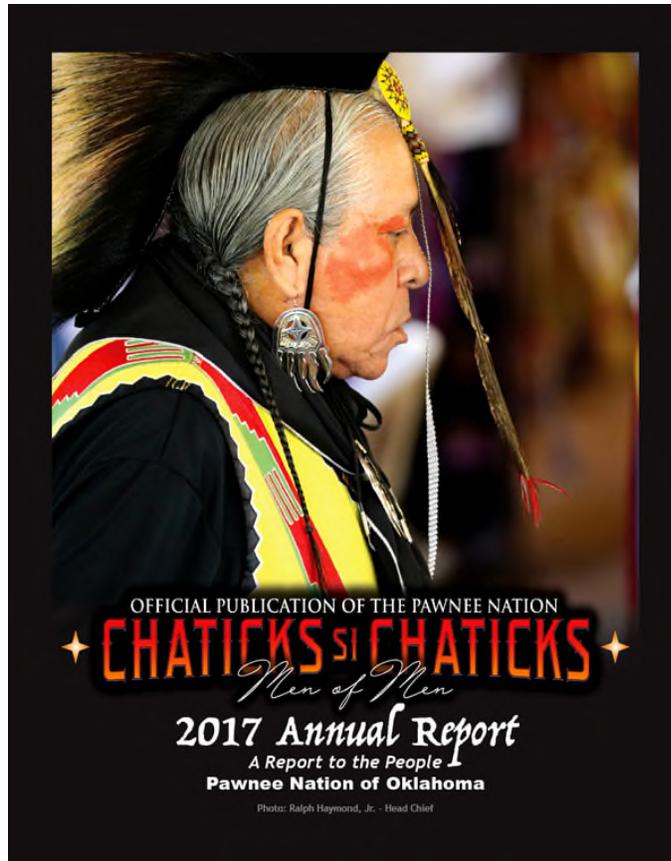


June 2018 issue – Cover of 'Chaticks Si Chaticks'



**Communications Office
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

- **'Chaticks Si Chaticks' 2017 Annual Report**
64-page *Layout and Design* (300 copies)



Future opportunity for expansion of the current newsletter is the ability to go digital and start collecting Emails. Obtaining Email-marketing software would allow people to sign up and be a part of the email list. The goal would be to capture individual emails of tribal members by email. Emails could be weekly, or bi-weekly schedule; emailing current information as 'current news' vs. old news in the printed newsletter. New information could be spread quickly to inform Tribal Members of new events or content online. We would be reaching individuals vs. households and be able to view online stats, such as who opened the email with click-through rates. Email notifications to tribal members would utilize a different platform, reach individuals, and gain more insights into real-time data for the tribe.



Communications Office Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Graphic Design and Layout has been a substantial percentage, over 45% of activities from the Communication office. Social Media updates, 5%, Video recording and editing, 35% and 15% toward updating the website.

pawneenation.org is the official website of the Pawnee Nation. The current hosting and design company is called Juvo Web. Here is a screenshot of the current site from the 2nd quarter.

The screenshot shows the Pawnee Nation of Oklahoma website. At the top left is the Great Seal of the Pawnee Nation. The navigation menu includes: Pawnee History, Divisions, Government, News, Events, Job Opportunities. A search bar and social media icons are also present. The main banner features a group photo and the text "2018 PAWNEE NATION BUSINESS COUNCIL". Below the banner are several content blocks:

- Pawnee Nation Culture:** Pawnee Language Class Handouts, Pawnee Flag and Seal, Congressional Gold Medal, Pawnee Indian Veterans.
- Job Opportunities:** Pawnee Nation Human Resources, Tribal Employment Rights Office (TERO), Safety and Enhancement Projects, CMGC RFQ/P's.
- Tribal Development Corp.:** Stonewolf Casino, Howler's Famous BBQ, Trading Post Casino, PTDC Job Openings.
- Natural Resources Regulatory Information:** Access & Easements, Oil & Gas, Pipelines, Water Use/Waste Water.
- Get the Newsletter:** Email Address field.
- Events:** Zumba Classes every Monday from 6:00-7:00 p.m., Jan 1, 2015 @ PAWNEE NATION CYM; Substance Abuse Program Support Group - Every Wednesday at 7 p.m., Mar 30, 2016 @ Substance Abuse Office; Pawnee Pride BEC / ADV Boot Camp Classes every Tuesday and Thursday nights from 6-7, Mar 31, 2016 @ PAWNEE NATION CYM.

Other notable content includes a "TITLE VI Senior Nutritional Meals Program" for July 2018, a "CLICK HERE TO DOWNLOAD VIMEO VERIFICATION FORM" link, and a "PBC MEETINGS ARE NOW ON VIMEO FOR VIEWING. ENROLLED TRIBAL CITIZENS, PLEASE FILL OUT THE VIMEO VERIFICATION FORM (PDF) ON OUR WEBSITE TO GAIN ACCESS." with a "CLICK HERE" button.



**Communications Office
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

IV. Travel and Training

No travel during the 2nd quarter of 2018.

No Training.

V. Financial Reporting

- The Communications Manager coordinates with Muriel Robedeaux for understanding the Federal Budget and receives financial reports from accounting for the Aid to Tribal Government budget.
- The Communication Office sold three advertising ads, \$1,800, in the June 2018 issue of 'Chaticks Si Chaticks.'
- The Communication Office sold various advertising ads for the 2017 Annual Report. (1) Half-page Ad, \$400; (6) Quarter Page Advertisements, \$900; (1) Color Business Card Ad, \$40; (1) Black and White Business Card Ad, \$20; and (1) 1/8 page Ad, \$75; total Advertising Ad sales \$1,435.

Goals for the Communications Department for the third quarter is to increase the numbers for the Vimeo membership, organize digital files (photos and videos), work with the Executive Office to update the website with the latest content. Look into purchasing a new computer that can handle video editing and graphic design better. Funds will be from raised advertising revenue.



Pawnee Nation Enrollment Department Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Enrollment Department

The Enrollment Department is responsible for all aspects of tribal membership. This scope of work includes, but is not limited to, maintaining up-to-date tribal enrollment records, processing applications for tribal enrollment, processing relinquishments of tribal enrollment, issuing Certificate of Degree of Indian Blood (CDIB) cards, issuing Verification of Indian Preference (BIA Form 4432) forms, eagle permit forms, processing the annual annuity disbursement, and facilitating tribal elections by providing a listing of eligible voters to the Election Commission.

II. Executive Summary:

During the second quarter the Enrollment Department has been operating with a full staff consisting of the Enrollment Manager and the Enrollment Specialist. The Enrollment Manager continues to meet monthly with the Enrollment Committee revising the statute. Enrollment Department office was open from 10:00 a.m. to 2:00 p.m. for members to utilize membership services during the Pawnee Homecoming when Pawnee Nation was closed Friday, June 29th. Enrollment Department will no longer be issuing the paper laminated Certificate Degree of Indian Blood (CDIB) cards and will continue to issue out CDIB cards from the Datacard printer. Enrollment Application is printed off the Pawnee Nation website more frequently, therefore the documented number of applications being issued from the Enrollment Office have been declining.

III. Quarterly Goals and Objectives

The following is the Enrollment Departments Goals and Objectives met during the 1st quarter.

- **GOAL:** To provide accurate and timely enrollment and membership services.
- **OBJECTIVE 1:** To maintain up-to-date Pawnee Nation tribal enrollment records, including the daily up-keep of electronic membership records, fact-checking against historical hard-copy membership records when necessary, and the timely resolution of any discrepancies in enrollment information. During the second quarter, the Enrollment Office processed 74 address changes, researched 30 family history trees, answered 264 tribal verifications, provided 22 applications for enrollment, documented 2 enrollment verifications for the Department of the Interior Eagle Permit Application, documented the deaths of 6 tribal members, issued 2 Relinquishments forms to tribal members and received 0 requests for information regarding Pawnee history. Mailed out 22 change of address forms to tribal members and



Pawnee Nation Enrollment Department Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

documented 3 name changes. Provided 80 other services which can consist of mailing forms, issuing reports for enrollment numbers to Pawnee Nation Programs, writing letters to organizations to verify annuity payments of tribal members, verifying enrollment, mailing original documents to applicants and responding to any requests or questions regarding enrollment by mail, email, fax and phone.

- **OBJECTIVE 2:** To review applicants for tribal enrollment, prepare required documentation, and work with the Enrollment Committee, Nasharo Council, and Pawnee Business Council to process applications for Pawnee enrollment. During the second quarter, the Enrollment Office processed and presented 10 new enrollment applications for membership to the Enrollment Committee on May 3, 2018, one applicant was denied and therefore 9 approved applicants were presented to the Nasharo Council. May 19, 2018, Nasharo Council approved 9 applicants by Resolution #18-02 and Resolution #18-32 was approved by the Pawnee Business Council on May 19, 2018 for 9 individuals to be placed on the Pawnee Nation Membership Roll.
- **OBJECTIVE 3:** To work with the Enrollment Committee, Nasharo Council, and Pawnee Business Council to process relinquishment of Pawnee enrollment, when dual enrollment is discovered and per request of tribal member. During the second quarter, two conditional relinquishments were processed and one individual that was dual enrolled was removed from the Pawnee Nation Membership Roll.
- **OBJECTIVE 4:** To issue Certificate of Degree of Indian Blood (CDIB) cards to Pawnee citizens. During the second quarter, the Enrollment Office issued 58 CDIB cards to enrolled Pawnee Tribal Members and issued 5 CDIB descendant Non-enrolled Tribal Member cards.
- **OBJECTIVE 5:** To issue Verification of Indian Preference BIA Form 4432 to Pawnee tribal members who are seeking employment within organizations that practice Indian Preference in hiring. During the second quarter, the Enrollment Office issued 13 Verifications of Indian Preference BIA Form 4432.
- **OBJECTIVE 6:** To work with the Division Director for Finance to ensure that each eligible Pawnee tribal member receives the annual annuity disbursement and the Nez Perce vs. Salazar per cap check from the Pawnee Nation. During the second quarter reissued 62 annuity checks and 2 per cap checks.



Pawnee Nation Enrollment Department Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

- **GOAL:** To facilitate tribal elections by ensuring that all eligible Pawnee citizens are included in the election process.
- **OBJECTIVE 1:** To provide the Election Commission with up-to-date enrollment information for all eligible Pawnee voters. During the second quarter, there was no activity with the Pawnee Nation Election Commission.
- **OBJECTIVE 2:** To provide the Communications Office with mailing lists to be used in providing election information to all eligible Pawnee voters. During the second quarter, the Enrollment Office provided the Communications Office with updated mailing addresses so tribal members may be notified with information regarding any past or future election information to be used in the dissemination of Chaticks Si Chaticks, provided a list of tribal members 85 and over to issue birthday checks.

IV. Travel and Training

During this quarter the Enrollment Manager and the Enrollment Specialist attended the Tribal Records Management Training held by the BIA Southern Plains Region at Ponca City, Oklahoma on April 11, 2018.

The Enrollment Specialist attended the 23rd Annual Mid-Year Enrollment Conference held in Las Vegas, Nevada on April 24 – 25, 2018.

V. Financial Reporting

Administrative Affairs Director has the information regarding financial reporting of the Enrollment Department.

The Enrollment Department is preparing enrollment applications, and relinquishments, for the Enrollment Committee meeting scheduled July 24, 2018.



Office of Information Technology Quarterly Report to the Pawnee Business Council First Quarter 2018

I. Program/Office/Project Name: Office of Information Technology

It is the purpose of the Office of Information Technology (OIT) to provide the Pawnee Nation and its programs support and services in the area of Information Technology. The services provided include network administration, systems administration, desktop support and consulting & procurement services directly related to tribal computer systems. The office carries out its roles and responsibilities to applicable departments and programs that secure such services through indirect cost contributions.

II. Executive Summary:

The Second quarter of 2018 has been slow. With the holidays and budget constraints we have not been able to perform any upgrades. The network has been stable this quarter. We started the process to bring the cultural center on our network and this should be completed in quarter three of this year.

III. Obstacles

Budget constraints and understaffed. We had some issues with our cell phone service through AT&T they had some fiber lines cut.

IV. Quarterly Goals and Objectives

The IT Department's goals were to keep our IT infrastructure running, with minimal downtime. The IT team has been very busy on these objectives

Security:

- The IT Manager and the Systems Administrator are still compensating for the Security Specialist vacancy.
- We have been keeping up with the updates and the patches.
- We are looking at other solutions because our Kaspersky security software will expire in 2019 and we will have to update or change software at that time.

System Administrator:

- Updates
- Backups
- Security

Help Desk

- Working to reduce the tickets as they come in. We closed 61 helpdesk tickets this quarter. We still have 20 tickets open and being worked on.
- We have had 4 of our refurbished computers be placed in the field.



**Office of Information Technology
Quarterly Report to the Pawnee Business Council
First Quarter 2018**

- Set up 6 new laptops.
- Purchased 2 new printer that still need to be placed in the field.
- We have set up audio visual for various meeting.

V. Travel and Training:

- We have not been able to attend any training this year because of budget constraints.
- We are looking at new online training portals.
- We have utilized all free training we can find on the internet.

VI. Financial Reporting

All spending was reduced do to the budget cuts.

The planning and estimates for 2019 budget has been completed.



Pawnee Nation Procurement Department Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Program/Office/Project Name: Procurement Department

The Procurement Department should oversee all purchasing and contracting transactions, concerning the Pawnee Nation. We are also responsible for receiving and distributing all ordered goods, identifying and placing property identifiers, on qualified items, and conducting annual inventories. Maintaining Inventory records is also a key function, of the Procurement Department. As of late August, 2016, the Procurement Department has also taken travel arrangement responsibilities, for the Nation's staff. We are also the support staff for the Nasharo Council, and the Pawnee Nation Election Commission.

II. Executive Summary:

April 2018 –

During the second quarter of the 2018, the Pawnee Nation was under a continued purchasing and travel ban, for all Tribal Programs. In April, the Procurement Department processed 29 travel requests, total. Out of the 29, two were processed from tribal programs, but were in-state travels. April is always a busy month, for travel, which keeps us on our toes. During this month, the Procurement Office also processed five exception reports. The Procurement Manager attended a training, hosted by Federal Highways, here at the Pawnee Nation Tribal Complex. The training was in reference to a new, more efficient method of procuring construction services. Administrative Support was provided, to the Pawnee Nasharo Council, as needed. Also, it is physical inventory year, for the Pawnee Nation, and we began conducting physical inventories, during the month of April. The ICDBG Program, Planning, Transportation, Procurement Department, Property Division, and the Executive Director began meeting, on Fridays, this month, to plan the CM/GC Suite of projects, to include the park expansion, some new street lighting, road construction, and the ceremonial campgrounds project, as well as some smaller tribal projects. April, overall, was a busy month, for the Procurement Department.

May 2018 –

In May, the Procurement Department processed significantly fewer travel requests, than in April. The Procurement Department processed two travel requests, of which one was funded by a tribal program. Purchasing activity remained minimal, with fewer unauthorized purchases. Four exception reports were processed, by our office. Administrative support was provided to the Pawnee Nasharo Council, as needed. May was slow, which allowed us to catch up on organizing our files and documents. The CM/GC Suite of projects meeting continues, and were very productive. Physical inventories continued, as well.



Pawnee Nation Procurement Department Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

June 2018 –

In June, the tribal purchasing and travel ban remained effective, and a total of 13 travel requests were processed. Of those 13, five were processed out of Tribal Programs. Purchasing activity remained minimal. For the month of March, the Procurement Department processed seven exception reports. The Procurement Manager worked on clearing up some old, unpaid invoices, from the Pawnee Chief, for election advertisements, purchased by the PN Election Commission. Administrative Support was provided, to the Pawnee Nasharo Council, as needed. June, over-all, was a busy month, for the Procurement Department. The CM/GC Suite of projects meeting continues, and were very productive. We finalized the RFP, and solicited competitive proposals, for the suite of projects, during the month of June. Physical inventories continued, as well. June was Budget Call month, for the Procurement Department. The Procurement Department proposed a 2019 budget, which was accepted and approved, without changes.

During the second quarter, of 2018, the Procurement Department monitored all procurements, maintained inventory, received and distributed all ordered goods, coordinated travel, and provided administrative support to the Pawnee Nasharo Council, and the Pawnee Nation Election Commission.

III. Quarterly Goals and Objectives

Explain program and project goals met during the quarter.

- All travel was successfully coordinated, with only a few minor errors.
- The Pawnee Nasharo Council and the Pawnee Nation Election Commission were adequately supported, throughout the second quarter of 2018.
- The Procurement Department functioned well, considering all of our different tasks. However, Procurement is still an area that needs some improvement.

IV. Travel and Training

The Travel/Inventory Clerk attended a HUD Procurement Training, located in Oklahoma City, OK. In April, 2018.

The Procurement Manager attended a training, hosted by Federal Highways, here at the Pawnee Nation Tribal Complex, in April, 2018.

V. Financial Reporting

The Procurement Departmental budget is in good standing. Although we did lose funds, it was to supplement the overall Pawnee Nation budget shortfall, which had to be done. The Procurement Department would like more funds, in order to hire a third employee, to help alleviate the heavy workload placed upon the Procurement



**Pawnee Nation Procurement Department
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Department. However, this issue is being addressed in the 2019 Procurement Department budget.



Pawnee Cultural Resource Division

7/23/2018

Herb Adson
Pawnee Cultural Resource Division

Pawnee Nation Business Council

Quarterly Report for Second Quarter 2018

I. DIVISION NAME:

Cultural Resource Division (CRD) houses our museum, historical preservation office (THPO) Repatriation/NAGPRA, language, and culture. Our Jurisdiction includes our Pawnee Reserve, our cemeteries, Chilocco Property, Property in Nebraska, and property which is "restricted or held in trust" for our citizens by the federal government.

II. EXECUTIVE SUMMARY:

Herb Adson is Division Director, Matt Reed is THPO, Maggie Cunningham is NAGPRA Coordinator, and Marti Onlyachief is Administrative Assistant.

Some of the activities that CRD participated in this quarter included a field trip to Osage Nation Museum by some of our Museum Board Members. Our Language Instructors and CRD Director attended a language class as guest of Osage Nation Language Department.

We continue to support and participate in our annual Ceremonial Kitkahaki War Dance and Veterans Memorial Day Dance

Museum Board had their quarterly meeting in May. Board Member Matt Reed will attend annual ATALM conference in October in Minnesota

CRD had active part in annual Pawnee Veterans Homecoming in June.

III GOALS and OBJECTIVES:

CRD continues to support our language program, with the goal of hiring our two instructors as full time employees.

CRD is continuing to work towards preserving our culture through language, supporting and attending our remaining ceremonies.

Repatriation of our ancestors is always a goal and objective

CRD plans to continue with Pawnee/Arikara Reunion this fall, and we are working with our Arikara Relatives with the agenda.

I have attended monthly Chief's Meetings, CRD Committee meetings, and Museum Board meetings.

IV TRAVEL/TRAINING

THPO and CRD Director traveled to Oklahoma City, in April to attend a two day NEPA workshop put on by Oklahoma Transportation Department (ODOT)

THPO and CRD also attended two day class on Grave Stone Preservation in Tahlequah. This was sponsored by Cherokee Nation.

I attended two day workshop/training on Cultural Property in Norman, Ok. This was sponsored by OU Sam Noble Museum.

NAGPRA completed another Repatriation of 52 of our ancestors from Peabody Museum in Harvard University. These remains were reburied at Dannebrog, NE in June.

CRD Director and Cultural Committee Member Walter Echohawk met with Arikara Delegation in Norfolk, NE to choose location (Norfolk, NE) and set the dates (September 28,29,30) for our annual Reunion between our tribes. The location is owned by Northern Ponca Tribe

V FINANCIAL REPORT:

Total income for this quarter.... \$ 111,679.00

Respectfully

Herb Adson
Director
Pawnee Cultural Resource Division



Education Division/"Te-Tu-Koo"Resources
Quarterly Report to the Pawnee Business Council
2nd QuarterReport-2018

I. 477/Education Division/Te Tu Koo Resources;

The Education Division provides comprehensive employment, education and training services for adults and a year-round youth program for the Pawnee Nation. The Division includes Early Childhood Education/Child Care Program; Youth Development, PreK-12, Workforce Services and Higher Education Scholarship Program. The mission of the Education Division is to provide services to Pawnee Nation tribal members and other federally recognized tribal members residing in the Pawnee Nation jurisdiction to enable members to obtain the skills needed to become productive individuals and contributors of their respective communities.

II. Executive Summary:

A quality training opportunity was realized with the 39th National Indian Employment and Training Conference in Louisiana, April 8-12, 2018. Since the training was a nine (9) hour drive away we opted to drive to save travel money and to afford a tribal team a chance to attend this year. Members of our team who participated: Harrison Perry, Finance Division Director, Christa Pratt, PN Learning Center Director, Jamie Nelson, Youth Services Coordinator and Dorna Battese, Education Division Director. It was beneficial to meet with our Workforce Specialist and the Division Director to specifically discuss our greatest program barriers. This impacted our approval of federal dollars to accomplish the tower to tower internet infrastructure which is key for 477 Program success. We continued our awarding of eagle feathers and graduation stole for Pawnee High graduates in coordination with Pawnee Schools' Indian Education Awards banquet. We met with TDC to collaborate on a Native Summer Internship Program in coordination with our Summer Youth Work Experience Program. We collaborated with OSU on a two-week Summer Digital Camp targeting middle school native girls as a vehicle to influence STEM interest.

Once the school year ended we took time out to focus on addressing findings from the federal Program Review conducted in March. Another highlight was a short trip to the Nebraska's First Farmers Conference when we were able to participate in Matt Reed's tour of Pawnee Sacred sites and four bands, historic village tour around Hastings, Nebraska and Nance County. During June our greatest focus was organizing and preparing for the Summer Youth Work Experience, (SYWEX) Program.

III. Quarterly Goals and Objectives:

- Continue to implement the single application for all 477 programs and services.
- Continue the revision process for the 477 Handbook.
- Create an opportunity to visit an exemplary, tribal 477 Program to get ideas, observe program implementation of a single file system, single application, and tools such as software and best practices.
- Implement a quality work force experience for Native youth in our area
- Continue adequate supervision and quality child care services through close monitoring of staff training
- Continue participating in the Pawnee language classes to increase our proficiency.

Higher Education Scholarship Program

- I. The Higher Education Committee provides oversight and approval of applicants for a scholarship. The committee approves in coordination with available resources.
- II. The Committee met on May 1, 2018 to review Summer School applications. Two (2) applicants were approved.
- III. Three (3) Pawnee tribal members graduated from Pawnee Nation College/Bacone College on May 17.
- IV. Since the Higher Education application was still posted on the website; the application has not been fully revised under the 477-single application during this quarter.

Youth Services

- April 17th, Title VI (Indian Education)/JOM Awards Banquet. Eleven (11) stoles and eagle feathers were awarded to Pawnee High native graduates; four (4) were Pawnee tribal members. Those approved under JOM Program received an incentive gift.
- Staff provided chaperone support for the OSU N-7 Event in coordination with DHCS and Pawnee Public Schools on April 23.
- Co-sponsored a Native Youth Job Fair for summer employment with TDC; hosted at the Education Division's classroom on April 24.
- Coordinator participated in Matt Reed's historic Pawnee village tour on April 26th as well as a stop at the Pawnee Indian Museum in Republic, Kansas.
- During May all staff traveled to Cleveland Schools to present student academic awards and incentive for JOM students, Elementary, Upper Elementary, Middle School and High School events; various dates and locations.
- The After-School Program ended on May 16th with another successful year. 2 of the 4 (high school) tutors graduated so we will have to recruit for the new school year. The tutors we had this year did a very good job.
- June was busy with implementing a six-week work experience program for fourteen (14) youth. Activities included: mock interviews, Friday all day workshops on workplace etiquette, resumes, etc., interview feedback, Orientation by HR, and tour

of all worksites. This year the youth were afforded two (2) worksite assignments, each lasting 3 weeks. From assessment data we learned that we need to provide more snacks on Fridays.

Education & Training, Workforce Component

Received 11 new applications; 9 were eligible, 1 ineligible

Clients for this quarter: 12, 9 new and 3 continuing

4 males

8 females

6 enrolled in classroom training

2 enrolled in GED

4 short term training for career development, 1 enrolled at Central Tech, Truck Driving; 3 enrolled at PNC/Pioneer Tech for Medical Coding

4 enrolled in Work Experience

1 completed their WEX assignment and gained unsubsidized employment at I.H.S.

1 completed a short assignment at Elders Center

1 assigned to Pawnee Nation Division of Natural Resources

1 currently waiting for a WEX placement

On-going collaboration with Iowa Tribe Vocational Rehabilitation Program

E & T participated in the following Division events:

Summer Youth Work Experience; workshop presentations on career development, Career readiness, personal assessments.

Planning meetings for the NOC Youth Leadership Conference.

Pawnee Nation Child Abuse Awareness festival

Pawnee Language and Culture classes, noon and evening.

On-going Workforce workshops for clients and community: interest/career paths, resume and cover letters, interviews, dress for success, financial literacy.

E & T served as the lead for developing the new 'single application' for all 477 components.

IV. Travel and Training

39th National Indian and Native American Employment/Public Law 102-477 Training in Marksville, Louisiana; April 8-13, 2018. Division Director, Finance Division Director, Youth Services Coordinator and Pawnee Nation Learning Center Director all attended.

Nebraska's First Farmer's Conference, April 25-26. Division Director and Youth Coordinator were able to participate in the tour given by Matt Reed of historic Pawnee village sites in and around Hastings, NE, the Loup River, and Nance County. We also explored the Pawnee Indian Museum in Republic, Kansas. The division hopes to build interest among our Pawnee youth in learning about Pawnee heritage, history, and language. We look forward to building capacity to offer future field trips along these lines.

On May 31 the division hosted a "Resources Luncheon" to build our knowledge of community resources available for our clientele. We received good information on various resources that will benefit our clients.

V. Financial Reporting

All programs operated within budget guidelines. During the National Indian and Native American Employment conference we learned that we will be receiving an additional funding amount for 2018-2019 with the Child Care Discretionary funding.



Division of Finance
Quarterly Report to the Pawnee Business Council
2nd Quarter
April – June 2018

I. Finance Division

The Pawnee Nation of Oklahoma's Finance Division provides accounting services to the Pawnee Nation through accounts payable, accounts receivable, and payroll. The Finance Division provides payment, accounting, and reporting services to the Pawnee Nation's various tribal, federal grants, contracts, and programs. While, insuring compliance with the Pawnee Nation fiscal policy, Generally Accepted Accounting Principles, and 2CFR Part 200 OMB Guidance to ensure financial statements are accurately stated.

II. Executive Summary:

The principle function of the Finance Division is to provide accurate and timely, reliable and comparable financial reports to Pawnee Business Council (PBC), the Executive Director and the Pawnee Nations division and program directors to make management decisions that affect the Pawnee Nation and its members.

Finance helped several divisions and programs with budget modifications throughout the quarter. Finance also continued to provide monthly and quarterly financials to all divisions and programs.

We continue look at how to best manage the 2018 budget shortfalls. Finances biggest concern going into the next quarter will be managing the budget shortfall. The cashflow at TDC has significantly affected the distributions to the tribe. Therefore, we started monthly meetings with PTDC and its staff to keep the nation informed on distributions and enable the executive staff to better manage the shortfall.

Budget hearings started in June and the initial portion is completed. Do to the continued revenue shortfall we will be unable carry any budget deficits in 2019. Therefore, we have started the difficult process of balancing the 2019 budget which will involve a lot of difficult decisions.

Accounts Payable – This department continues to make sure all the bills are getting paid on time and check requests are being done in an efficient manner. The travel process has improved however we still need improvement on the timeliness of travel reconciliations.

Payroll – This department is doing a good job and making sure timesheets for all departments are completed and submitted on time, as well as reminding all concerned that payroll action forms (PAF's) need to be turned in prior to submitting payroll, on the Thursday before a payroll is due. Payroll has also done an excellent job getting payroll submitted as required while working around holidays.

Accounting - The accountants continue to send out monthly reports and assist directors when needed. We are continuing to make improvements to the financial



Division of Finance
Quarterly Report to the Pawnee Business Council
2nd Quarter
April – June 2018

processes of the Nation. We are current on monthly closeouts and bank reconciliations.

III. Quarterly Goals and Objectives

- Manage Pawnee Nation Budget shortfall.
- Provide training to employees on financial processes
- Implement SOP's to improve the financial processes of the Nation
- Perform quarterly close-outs
- Complete a schedule of tasks required to be completed in the finance department on a monthly basis by the finance employees
- Start cross training within the Finance Division
- Prepare for the 2017 audit.
- Improve Grant Closeout Process

IV. Travel and Training

The Finance Director Attended the 477 conferences in April. The training was paid for by the 477 program, and it was a great opportunity to network with other tribal leaders and 477 Directors. The Conference covered a wide range of topics affecting Finance in Indian country, Expansion of the 477 program, including financial literacy and education. The ideas, training and connections made with funding agencies and other tribes will be a resource for the Pawnee Nation for years to come. The 477 program will be able to help more tribal citizens.

V. Financial Reporting

The department budget has been reviewed. The remaining budget remained the same and is healthy and in good shape as of June 30, 2018.

VI. Conclusion

The Finance Division will maintain an open-door policy and attempt to be available always to assist tribal members, the public, directors and employees. Please feel free to contact any of the finance department employees with your questions:

William Perry, Finance Director, Ext. 205
Janet Mulder, AP Clerk, Ext. 121
Freida Pratt, Payroll Clerk, Ext. 125

Penny Powell, Sr. Accountant, Ext. 209
James Rice, Accountant, Ext. 197
Nancy Moore, Accountant, Ext. 119

Respectfully,

W. Harrison Perry
Finance Director



Division of Health and Community Services Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. **Program/Office/Project Name: Division of Health and Community Services**
The mission of the Division of Health and Community Services is to improve the overall wellness and lifestyle of Pawnee Tribal members and Native Americans within our community. DHCS accomplishes this by providing services such as health education, substance abuse counseling, nutrition, physical fitness, preservation of family, safety planning, and youth development. The Division of Health and Community Services consists of eight (programs) under (4) departments: Health-Community Health Representatives/Health Education and Special Diabetes Program for Indians; Prevention-Substance Abuse Program/Methamphetamine and Suicide Prevention Initiative; Nutrition Services-Food Distribution and Title VI; and Family Services-Ti-Hirasa Domestic Violence Programs and Indian Child Welfare. The DHCS Office is also overseeing the tribal assistance programs: elders, disability, and emergency.

II. **Executive Summary:**
Much of the quarter was dedicated to working with HR regarding one of my programs. Time and effort was focused on program staffing and teambuilding. DHCS Director continued to do case management regarding client services; this is a collaboration with Pawnee Indian Health Center-Community Health Nurses and PN CHR/HE Program.

DHCS Director has also been working with Planning Director and Attorney General regarding Opioid funding for substance abuse treatment center along with drug court and probation & patrol court.

Quarterly Goals and Objective4

GOAL 1: The DHCS Director will be responsible for new program development and- technical assistance to program directors in preparing new and continuation proposals that support the continued and future growth of the Pawnee Nation.

OBJECTIVE 1: The DHCS Director will work in a coordinated team effort with Program Coordinators in the development of new or continuation proposal applications to funding agencies.

ACTIVITY 1: DHCS Director worked with CHR/HE Program and Cultural Resources Division on the Tribal Practices for Chronic Disease Prevention grant through the Centers of Disease Control.

OUTCOME 1: Funding was not awarded.

ACTIVITY 1: DHCS Director worked with CHR/HE Program and Tribal Planner



Division of Health and Community Services Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

on the Tribal Public Health Capacity grant through the Centers of Disease Control.

OUTCOME 1: Waiting approval/denial from funding agency.

OBJECTIVE 2: The DHCS Director will work with the Planning Director on strategic planning for new program development and/or reorganization.

ACTIVITY 1: The DHCS Director is on the Organizational Chart Committee and reviews organizational changes for each division.

OUTCOME 1: Have reviewed DHCS, Education, Administrative Affairs, and Property Management, and Finance

GOAL 1: The DHCS Director will be responsible for all program compliance in regarding to the funding agencies and/or PN.

OBJECTIVE 1: The DHCS Director will work in a coordinated team effort with Program Coordinators to make sure programs are in compliance with the funding agency and/or PN.

ACTIVITY 1: THE DHCS Director is working with each program to develop and/or update their COOP Plans; make sure all staff has completed the NIMS, Food Handlers, and CPR Trainings; and all staff evaluations have been completed.

OUTCOME 1: COOP Plans need to be up-to-dated.

OUTCOME 2: All staff have completed Food Handlers and NIMS Training, but half of the staff need to update First Aid/CPR Certificate.

OUTCOME 4: All programs have updated their information on the PN website.

ACTIVITY 2: THE DHCS Director is working with each program to make sure all budgets are up-to-date and match funding agency award amount.

OUTCOME 2: N/A

Objective 2: The DHCS Director will assist in providing community health education to the Pawnee community.

ACTIVITY 1: DHCS Director helps with the Wellness Program (when needed) (i.e. running/walking group, Bootcamp, and Zumba).

ACTIVITY 2: DHCS Director participated in the Aflac Grammy Trailer, ICW Child Abuse Prevention Event, Prevention Day Walk-Horseshoe Tournament-Sober 49 Contest, Health Fair, and Hawkchief 5K.



**Division of Health and Community Services
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

III. Meetings and Tribal/DHCS Events

4/2-DHCS Coordinators Meeting
4/3-Meeting with HR and E.D.
4/3-Meeting with FDP Coordinator
4/3-Meeting with SAP Coordinator
4/4-Meeting with VAW Coordinator
4/5-Case Management Meeting
4/6-Meeting with Procurement Coordinator
4/6-Case Management Meeting
4/10-Aflac Grammy Meeting
4/13-Division Directors Meeting
4/16-Meeting with Tribal Planner
4/16-Behavioral Health Meeting
4/18-Organizational Chart Meeting
4/20-Aflac Grammy Event
4/24-USDA Initial Meeting for ME
4/27-Meeting with VAW Advocate
4/30-Behavioral Health Meeting
5/4-Division Directors Meeting
5/4-Organizational Chart Meeting
5/7-DHCS Coordinators Meeting
5/9-Meeting with VAW Coordinator
5/10-Meeting with Attorney General
5/14-PN Visit with Inspector General
5/18-VAW Program Staffing
5/18-Division Directors Meeting
5/24-VAW Program Staffing
5/25-PN Staff Meeting
5/30-DHCS Coordinators Meeting
5/30-Organizational Chart Meeting
6/13-Budget Call (federal programs)
6/14-VAW Program Staffing.
6/18-Pirau Park Expansion Details
6/20-HRC Meeting
6/20-Budget Call (tribal funding)
6/28-Prevention Day Walk
6/29-PN Health Fair
6/30-HawkChief 5K Run/Walk
6-30-Prevention Day Horseshoe Tournament & Sober 49 Contest



**Division of Health and Community Services
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

IV. Travel and Training

4/25-4/26: Tribal Public Health Conference, hosted by Southern Plains Indian Health Board

5/15-5/16: Protecting Indian Health and Human Services Programs and Their Beneficiaries, hosted by Office of Inspector General

6/4-6/6: Native Hope Training in ABQ

V. Financial Reporting

The DHCS Office financial status is reflected in special reports prepared by Pawnee Nation Finance Department and Grants & Contracts Office. Also, the DHCS Director has access to all DHCS program budgets and reports.

DHCS was a recipient of \$1000 from Quality Bicycle Products via District Bicycles in Stillwater.

VI. Direct Assistance (this quarter-non-reoccurring)

Elders-(15)

Disability-(4)

Emergency-(13)

There is no PBC Donation Committee this year.

VII. Future

Continue to work on employees needing training (CPR/First Aid) and update COOP Plans.

Actively seek and work with Planning Division for additional funding opportunities

Work with HR on updating staff job descriptions (if needed).



Pawnee Nation CHR/EMS/Health Education Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Pawnee Nation CHR/EMS Program:

The purpose of the Community Health Representative/Emergency Medical Services is to act as an advocate and facilitator for families and individuals to gain access to comprehensive health care services as well as provide opportunities to enhance the quality of life for the people they serve. The target population is eligible Indian residents living within the Pawnee Tribal Service Area in Pawnee County and the city limits of Stillwater, OK in Payne County.

Pawnee Nation Health Education Program:

The purpose of this contract is to establish identifiable health education components within the tribal health department. The Health Education Program strives to promote awareness, guidance & counseling and prevention of disease and/or disability among Indian people. The overall goal is to enhance the quality of life for the people we serve with healthy lifestyles.

II. Executive Summary:

The CHR/HE Programs continued with normal business this quarter, serving clients seeking health care. The programs assisted and participated in several community outreach events and activities and prepared for the annual Homecoming activities. The CHR Program presented and attended the Inspector General Visit on May 14, 2018. Staff also participated in CPR and Food Handlers training.

III. Quarterly Goals and Objectives:

Goal 1: To provide for a continuum of services to the population through health education, case findings, referral follow ups and provisions of supportive services.

Objective 1: To assist the target population in maintaining their health and well-being and to continue to enhance the quality of life through preventative services and health delivery.

Activity 1: The CHR/EMS Program picked up medications, supplies, and equipment from IHS, local pharmacies, and out of town referral pharmacies for clients with no other means of transportation.

Outcome 1: The CHR Program picked up and delivered medications, supplies, and/or equipment for (36) clients this quarter.

Activity 2: The CHR/EMS Program provided transportation services to eligible Indian residents to and from IHS and other referred facilities when necessary for routine non-emergency appointments.

Outcome 2: The CHR/EMS Generalists transported (211) clients this quarter.



Pawnee Nation CHR/EMS/Health Education Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Activity 3: The CHR/EMS Program conducted home visits/wellness checks for those who are homebound.

Outcome 3: The CHR/EMS Generalists conducted (29) home visits this quarter.

Objective 2: To organize community health promotions and disease prevention for the target population.

Activity 1: The CHR/HE Programs in collaboration with other health programs and the Human Resources Department participated in the Aflac Grammy Trailer Event on April 20, 2018 by providing blood pressure screenings for employees.

Outcome 1: Thirty-five (35) employees were screened.

Activity 2: The CHR/HE Programs participated in OSU Extensions Ag Safety Day by serving as a group leader.

Outcome 2: Approximately (160) students attended the event.

Activity 3: The CHR/HE Programs participated in the ICW Child Abuse Awareness Event by providing the bounce houses.

Outcome 3: One hundred thirty (130) participants attended.

Activity 4: The CHR/HE Programs presented health education materials and t-shirts to participants of the Spirit of Oklahoma Football Camp on May 25, 2018.

Outcome 4: Sixty-three (63) youth participated in the camp.

Activity 5: The CHR Program in collaboration with the Diabetes Program hosted blood sugar, weight, and blood pressure screenings for Summer Pride participants on June 6, 2018.

Outcome 5: One hundred and one (101) participants were pre-screened.

Activity 6: The CHR/HE Program hosted the annual Pawnee Nation Health Fair on June 28, 2018.

Outcome 6: Three hundred seventy (370) participants attended the event.

Activity 7: The CHR/HE Program assisted with the annual Hawk Chief 5K on June 30, 2018.

Outcome 7: One hundred sixty-eight (168) participated in the run/walk.

Activity 8: The CHR/HE Program in collaboration with the Wellness Committee hosted fitness class, Zumba, yoga, and tumbling for community members throughout the quarter.

Outcome 8: Average participants in each class are as follows: Fitness classes (38), Zumba (24), Yoga (25), and Tumbling (45).



**Pawnee Nation CHR/EMS/Health Education Program
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

IV. Travel, Training, and Meetings

DHCS Coordinators Meeting- 4/2, 5/7, 5/30
Case Management Meeting-4/5,
Aflac Grammy Trailer Meeting - 4/10
Pawnee County Healthy Coalition Meeting -4/16, 6/18
Pawnee Nation Health Fair Meeting-4/18, 5/22
ICW Child Abuse Event Meeting - 4/24
UCAP Emergency Food and Shelter Meeting - 4/26
Pawnee County Salvation Army Meeting - 4/30
Summer Fitness Camp Meeting-5/10, 5/24
Office of Inspector General Visit - 5/14
Pawnee Nation Staff Meeting - 5/25, 6/22
PN Education Division Resource Meeting - 5/31
Budget Meeting-6/7
Summer Youth Camp Meeting-6/12
Budget Call Meeting-6/13

V. Financial Reporting

The Pawnee Nation CHR/EMS/HE program financial status is reflected in special reports prepared by Pawnee Nation Finance Department and Grants & Contracts Office.

General Assistance:

During this quarter, general assistance was provided to eligible clients through the CSBG and LIHEAP Programs. The following is the number of clients served this quarter:

CSBG-(12)
LIHEAP-(18)

VI. Upcoming Events:

Fill CHR Generalist and Coordinator vacancies.
Summer Youth Camp
Assisting with Wellness Program (employee walk or weightloss challenge)



Pawnee Nation Diabetes Program Quarterly Report to the Pawnee Business Council 2nd Quarter -2018

I. Program/Office/Project Name: Diabetes Program

The Pawnee Nation Diabetes Program promotes the delivery of supportive, interactive and educational services for Native Americans with the risk factors of developing and/or with the diagnosis of diabetes who reside within the Pawnee service area. It is our intent to improve the quality of life for Native Americans by implementing SDPI Best Practice: Physical Activity/Education.

II. Executive Summary:

The Diabetes Program has continued to provide services designated to enhance the quality of life for the people we serve. Much of the quarter was dedicated to providing direct care services such as blood glucose monitoring supplies, socks, diabetic foot care cream, and assistance with eyewear, dentures, and diabetic shoes. The Program continues to be involved in the Pawnee County Healthy Coalition, Pawnee Public Schools Wellness Committee, and OSU Extension's Program Advisory Committee to obtain more community outreach, network and combine resources. Best Practice continues with Zumba, Fitness Class, Tumbling, and Yoga.

Quarterly Goals and Objectives

GOAL 1: To increase physical activity, it helps reduce the risk for developing diabetes and its complications as well as the reduction of the occurrence of obesity.

OBJECTIVE 1.1: Increase the rate of participation of activities and education on physical activity with or without the diagnosis of diabetes.

Activity 1: The Diabetes Program in collaboration with the CHR/HE and SAP Programs, shall be known as the Wellness Program Committee, provides Fitness Class, Zumba, Yoga and Tumbling.

Outcome: Fitness class participants (38); Zumba (24); Yoga (25) and Tumbling average (45).

Activity 2: The Diabetes Program sponsored the Hawk Chief 5K on June 30. This is part of the Pawnee Indian Veterans Homecoming Powwow festivities.

Outcome: One hundred sixty-eight (168) participated in the event.

We also offer education and weight loss encouragement through Fitness Class, Zumba, and Tumbling class participants. These activities are to promote healthy living and weight loss during the evenings of the work week.

OBJECTIVE 1.2: Number of individuals that participate and clients with an improved BMI, blood sugar levels, and blood pressure levels

Activity 1: The Diabetes Program conducted screenings at the Elders Center on the 1st and 3rd Wednesdays of the month.

Outcome: The quarterly average for blood pressure is (151/83) and blood sugar is (164).



Pawnee Nation Diabetes Program Quarterly Report to the Pawnee Business Council 2nd Quarter -2018

Activity 2: The Diabetes Program conducted screenings and sponsored the lunch for the annual Pawnee Nation Health Fair held on June 28.

Outcome: Three hundred seventy (370) participated in the Health Fair.

GOAL 2: Prevent and/or reduce the occurrence and complications of diabetes.

OBJECTIVE 2.1: Increase the rate of participants being educated on diabetes prevention during outreach events with or without the diagnosis of diabetes within our service area on how physical activity and weight loss affects the prevention and/or maintenance of diabetes.

Activity 1: Pawnee County Healthy Coalition provides information and resources with the chance to collaborate in future events or projects. Continual Monthly meetings occur.

Outcome: Monthly meetings with the Coalition. Meetings were held on April 16, May 21 (cancelled), and June 18. A survey was sent out to Pawnee County and (172) people completed it but need more input for a better look at Pawnee County. Once the results are in, then we can plan for MAPPS.

Activity 2: The Diabetes Program provided a free foot exam clinic for those who needed it on June 1. Diabetes materials were handed out along with foot care products and brochures for home care.

Outcome: Nine (9) participants showed up for the foot care exam held by an RN who specializes in feet.

GOAL 3: To reduce the occurrence and prevent the onset of diabetes among Native American youth.

OBJECTIVE 3.1: Increase the rate of youth participation in screenings and physical activity during community youth outreach camps.

Activity 1: The Diabetes Assistant assisted the SAP/MSPI Programs with the N7 Youth event held at OSU on April 23.

Outcome: Approximately (58) youth in attendance.

Activity 2: The Diabetes Program held pre-screenings for the Youth Summer Fitness Camp.

Outcome: Pre-screenings average is (116/72) blood pressure and (93) blood sugar

Activity 3: The Diabetes Program collaborated with Pawnee Middle and High School coaches to host the Youth Summer Fitness Camp for PMS/PHS students for June and July.

Outcome: One hundred and one (101) participants signed up for the program.

Objective 3.2: Increase the rate of participants being educated on diabetes, nutrition, and participate in physical activity during community outreach events.



Pawnee Nation Diabetes Program Quarterly Report to the Pawnee Business Council 2nd Quarter -2018

Activity 1: The Wellness Program assisted Human Resources with the Aflac Grammy Trailer on April 20.

Outcome: Approximately (35) participants

Activity 2: The Diabetes Coordinator participated in ICW's Child Abuse Prevention event held on April 28.

Outcome: Approximately (130) participated in the event.

GOAL 4: To assist in preventing and/or reducing the occurrence of complications due to diabetes among Native Americans in our service area.

Objective 4.1: To increase the rate of complete & documented annual exams that assist in preventing and/or reducing the occurrence of complications due to diabetes.

Activity 1: The annual exams are for the clients benefit to maintain control of diabetes and minimize the complications. Once all exams including downloads of glucometers, clients are eligible for the demonstrated need of Nike shoes.

Outcome: Five (5) clients completed annual exams within the quarter. (Dental, Eye, Nutrition, Foot, A1C lab, meter downloads). It's proven a demonstrated need for clients to obtain Nike N7 shoes to diabetes clients who have completed all annual exams. This shall reduce the complications diabetes which can occur over time.

Objective 4.2: Secondary Prevention: Program assists with testing supplies and non-formulary medications.

Activity 1: Clients were given glucometers to monitor their blood sugars at home. This tool helps the client to keep a close watch on the sugar levels and gain better control of hypo/hyperglycemic episodes. Glucerna shakes will be monitored closely in the upcoming months.

Outcome: Fifteen (15) clients were issued testing supplies, (10) prescriptions were filled for non-formulary medications (Glucerna health shakes), (15) clients received eyewear assistance, (2) client received denture assistance, (20) glucometers, and (7) received diabetic socks.

Objective 4.3: To increase the rate of participation during educational outreach classes and clinics.

Activity 1: The Diabetes Program sponsored a Salsa Cooking Class on April 19.

Outcome: Six (6) participated and did a Facebook live and (58) tuned into the class.

III. Travel, Training, Meetings

April:

2-DHCS Coordinators Meeting

10-Aflac Grammy Meeting



Pawnee Nation Diabetes Program Quarterly Report to the Pawnee Business Council 2nd Quarter -2018

- 9-Diabetes Program Staff Meeting
- 16-Pawnee County Healthy Coalition meeting
- 18-Pawnee Nation Health Fair meeting
- 19-Southern Oaks Coffee Talk meeting
- 24-Child Abuse Event meeting
- 26-26- Tribal Public Health Conference

May:

- 4-Delegated to attend Director's meeting
- 7-DHCS Coordinator's meeting
- 7-Diabetes Program staff meeting
- 10-Summer fitness camp meeting
- 14-PN Visit with Inspector General
- 15-SPDI Webinar Q&A
- 22-Pawnee Nation Health Fair meeting
- 24-Summer Fitness camp meeting
- 25-Pawnee Nation Staff meeting
- 29-MMIW at the Gazebo
- 30-DHCS Coordinators Meeting

June:

- 4-Diabetes Staff meeting
- 7-Budget Call
- 11-Hawk Chief meeting
- 12-Summer Camp meeting
- 13-Budget Call Meeting
- 18-Pawnee County Healthy Coalition
- 18-Disney Playground meeting
- 21-Diabetes Staff meeting
- 22-Pawnee Nation Staff meeting

IV. Financial Reporting

The PNDP continues to monitor spending and strives to maintain the level of usage of funding for current specifications of providing specialized services to the Native American Community. The Good Health and Wellness grant is a great supplement for the Diabetes Program for the instructors' contracts for the Wellness Program

V. Future Plans:

- Tai Chi Training
- Walking group
- Weight loss challenge
- MSPI Summer Camp
- Foot Exam



Food Distribution Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Program/Office/Project Name: Food Distribution Program

The Food Distribution Program on Indian Reservations (FDPIR) is a Federal Program that provides USDA foods to low-income households and to Native American families residing in designated areas near reservations and in the State of Oklahoma. The program serves as an alternative to the Supplemental Nutrition Assistance Program (SNAP, formerly known as the Food Stamp Program).

II. Executive Summary:

On the April food shipment, the program received the 6-cup sleeve pack and the 20 oz bag of bakery mix. The 6-cup sleeve pack of applesauce was not given out until all the canned applesauce was gone.

The 20 oz bag of bakery mix was given out the day after the food shipment. The 20 oz bag is equal to 1 unit and is now issued out as 1 per person per month. FDPs were told to transfer out any 5 lb. bakery mix that the program still had in inventory. We donated what we had to our local food bank.

During this quarter, the program began receiving our seasonal fresh produce. In May, peaches, nectarines, plums, and 2 lb. red grapes were available to the participants. In June, honey dew melons, 2 lb. green grapes, and 2 lb. cherries were available. The Department of Defense (DoD), who manages the produce for the programs, is still working on getting avocados and asparagus added to the seasonal items. Our participants look forward to these fresh produce items each year.

FDP had our Management Evaluation (ME) on April 24-26. Two USDA Representatives came to evaluate our program; they went through 8 subject areas, with the biggest areas being Certification, Warehouse, and Financial. The evaluators met with Pawnee Nation's Executive Director, Finance Director, Finance Sr. Accountant, Grants and Contracts, DHCS Division Director, and the Food Distribution staff.

On the ME, there were two findings and one observation. One finding was for the program not having a current Office of Environmental Health Inspection report from IHS. The other finding was for some of our forms and pamphlets not having the correct USDA Nondiscrimination Statement. The observation was for the program not being fully staff. We were also told to have a wish list for the program in case there was money that needed to be spent.



Food Distribution Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

The Inspection Report was completed by HIS-OEH, the Nondiscrimination Statement on the forms and pamphlets was corrected during the ME, and the program is now fully staffed. For the wish list, we would like to have our floors in the issuance area redone or a new smaller walk-in freezer.

III. Quarterly Goals and Objectives

Our main goal this quarter was to continue to increase the number of participants on the program. This will always be an ongoing process for the program. The average number of participants during this quarter was 282, which was lower than the last quarter, which was 284. For April, we had 272 participants (120 households); for May, there were 286 participants (118 households); and in June, there were 288 participants (123 households).

The number of households that were new certifications/re-certifications for the quarter was: for April-27 households; May-20 households; and June-22 households. The number of households that did not recertify this quarter was: for April-11 households; May-14 households; June-12 households. The number of households who did not pick up their food during this quarter were: April-19 households; May-24 households; and June-19 households.

The program staff continues to provide courtesy calls to our households to remind them that they need to pick up their food. These calls are made at least one week before the end of the month and there are times the calls are made up to the last day of the month. The participants are told when the last day to pick up their food, but we will have some who will come by the office on the last day when we are closed.

The program continues to provide home deliveries to our elderly households, households that are disabled, or for those households that have no transportation. Participants call in their order and we deliver their order to them after 4:00 that day. In April, there were 15 home deliveries in which: 8 households were elderly, 5 households were disabled, and 2 households had no transportation. The total mileage for April was 35 miles. In May, there were 12 home deliveries in which: 8 households were elderly, 3 households were disabled, and 1 household had no transportation. The total mileage for May was 33 miles. In June, there were 17 home deliveries: 11 households were elderly, 5 household was disabled, and 1 household had no transportation. The total mileage for June was 43 miles. The Pawnee Nation Food Distribution Program has Met/Continually in Progress their goals and objectives for this quarter.



Food Distribution Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

During this quarter, FDP participated in the Pawnee Nation Health Fair on June 28 where there were (370) participants. Information on eating healthy and items were given to those who attended. The people who visited our table received: cookbooks, calendars, stainless steel measuring spoon set and magnets, with Choose MyPlate.gov on them. They also received a stainless steel 10" whisk, small rolling pin, pot holder, and other items. The program also gave the children a little nutritional book, crayons, and activity books on nutrition. The Pawnee Nation Food Distribution Program has Met/Continually in Progress, their goals and objectives for this quarter.

IV. Travel and Training

During this quarter, the following trainings/meetings were attended by the program: DHCS Coordinators meetings, Program Staff meetings, and Budget Meetings.

V. Financial Reporting

The program continues to receive monthly expenditure reports from the Finance Division. These reports let us know what has been spent and how much is left in the program's budgets.

The beginning of this quarter, the program was still operating under a Continuing Resolution (CR) for funding in April for \$17,037.00. The program received our Grant Award Document in May for \$73,639.00, which totaled \$207,667.00. We now have our full funding to close out 2018.

VI. Future Plans

The Program Coordinator and Warehouseman will be attending the annual FDPIR Directors Meeting with USDA on August 7- 8, 2018. This meeting will be at the Choctaw Nation's Headquarters Building in Durant, OK. The meeting is to address topics dealing with overall FDPIR program administration and operation.



Indian Child Welfare (ICW) Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. ICW Program

The purpose of the Indian Child Welfare Program is to prevent the break-up of Indian families by providing and making referrals for services to American Indians of the Pawnee descent, which include but are not limited to comprehensive counseling and training programs that focus on prevention and crisis intervention.

II. Executive Summary

During the 2nd quarter, the ICW Coordinator completed all required visits to children in foster care including state and tribal cases. The ICW Coordinator attended both tribal and state hearings. The ICW Coordinator maintained a caseload of (5) state cases, (7) Pawnee Nation Tribal cases, and (3) out of state cases. There is a total of (26) children involved in these state and tribal cases. The ICW Coordinator completed (19) home visits to children and families. The ICW Assistant completed (5) supervised visits between a mother and her child. The ICW Coordinator attended (6) Pawnee Nation Tribal Court hearings and (13) state court hearings, (7) of which were by telephone in out of state cases.

The ICW Coordinator and ICW Assistant provided case management services throughout the 2nd quarter for children and families including referrals to services including domestic violence services, substance abuse services, counseling, medical and health benefits and food benefits.

The ICW Coordinator and ICW Assistant attended various workshops and sessions directly related to Indian Child Welfare including tribal court, collaboration efforts between the state and ICW, mental health and substance abuse.

The ICW Coordinator continues to be involved with Pawnee Service Area Child Protection Team (CPT) which includes representatives from Kaw Nation, Otoe-Missouria, Tonkawa and Ponca Tribes; OKDHS and representatives from the US Attorney's Office.

The Pawnee Nation ICW Program continues to process and verify enrollment eligibility for children as received by state agencies. There were (38) member requests for eligibility processed during this quarter. The ICW Assistant processes these requests and sends the eligibility letters and verification to state agencies.

GOAL 1: Family Preservation: Pawnee Indian children will live in an environment



Indian Child Welfare (ICW) Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

that is safe, nurturing, and culturally relevant with their own family.

OUTCOME: There were (4) children, (2) separate cases that were removed during this quarter and placed in state custody. The Pawnee Nation ICW Coordinator has been involved since the beginning of both cases to ensure that the Indian Child Welfare Act is followed. The Pawnee Nation ICW Coordinator is working on having one of the cases transferred to Pawnee Nation Tribal Court. Pawnee Nation ICW continues to work closely with Pawnee Nation families in providing case management services including preserving the family unit.

GOAL 2: Reunification: When Pawnee Indian children are placed outside of their home due to abuse or neglect, the ICW Program will utilize the ICWA along with providing case management services to help support the Indian parent(s) with reunification of the Indian family.

OUTCOME: Pawnee Nation ICW provides case management services to Pawnee Nation children and families when they have been removed from the home or prior to removal to ensure the children's safety while also preserving the family unit. The Pawnee Nation ICW Coordinator has worked closely with the families on the newly opened cases including being present at all court hearings and attending child safety and transfer meetings at OKDHS. The ICW Coordinator ensures that ICWA is followed in state cases.

GOAL 3: Foster Care: When Pawnee Indian children are placed outside of their home due to abuse or neglect, the Pawnee Nation ICW program will utilize a tribally approved Foster home that is safe, nurturing, clean, and supports cultural awareness.

OUTCOME: The Pawnee Nation ICW Program works closely with OKDHS to ensure that any Pawnee child that is removed from their home is placed in a tribally approved home that is ICWA compliant.

GOAL 4: Permanency: When all reasonable efforts have been exhausted to reunify Pawnee Indian children with their parents or other family members, the ICW Program will utilize a tribally approved permanent home that is nurturing, safe, and supports cultural awareness.

OUTCOME: The Pawnee Nation ICW Program continues to make efforts to ensure that Pawnee Indian children are placed in ICWA compliant homes.

Some of the activities that the ICW Coordinator and/or Assistant participated in this quarter include the following:

- 1) The Pawnee Nation ICW Program held the annual Child Abuse Prevention Event on April 28. A prevention walk was held, there were bouncy house,



Indian Child Welfare (ICW) Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

games, a dunk tank and food provided by the Pawnee Bill Rodeo Association. There were multiple service providers, law enforcement agencies, BIA, and Indian Health Services present at the community event. The Pawnee Nation ICW was able to provide t-shirts for those that completed the walk which were purchased through the OKDHS PSSF program funds.

Outcome: Approximately (130) individuals were present at the event.

- 2) The Pawnee Nation ICW Program assisted in setting up for the Pawnee Nation Health Fair on June 28 and then participated in the Health Fair on June 29 by having a booth with brochures and informational packets on the program and foster care.

Outcome: Approximately (370) attended the health fair.

- 3) The Pawnee Nation ICW Program also assisted in the annual Hawkchief Run held on June 30.

Outcome: One hundred sixty-eight (168) participated in the event.

III. Travel and Training

The ICW Coordinator and ICW Assistant attended the Nation Indian Child Welfare Association Conference in Anchorage, Alaska on April 16-18. The ICW Assistant completed Positive Indian Parenting on April 18-20.

IV. Meetings and DHCS/Tribal Events

April:

- Pawnee Service Area CPT Meeting- Otoe Tribe
- DHCS Coordinators Meeting
- April Child Abuse Prevention Event Meeting
- April Child Abuse Prevention Event
- Tribal Partnership Grant meeting
- NICWA Conference-Anchorage, AK
- Adoption Criteria Staffing-OKDHS
- PN All Staff Meeting

May:

- DHCS Coordinators Meeting
- PN All Staff Meeting
- IV-B Teleconference
- Pawnee Service CPT Meeting-Pawnee Nation
- Health Fair meeting



Indian Child Welfare (ICW) Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

June:

- DHCS Coordinators Meeting**
- PN All Staff Meeting**
- 2019 Budget Call**
- Summer camp meeting**
- Child Safety Meeting-OKDHS**
- Case Transfer Meeting-OKDHS**
- Meeting with OKDHS Director Lake**
- Meeting with OKDHS Tribal State Coordinator**
- Pawnee Nation Health Fair**
- Pawnee Nation Hawkchief Run**

Financial Reporting

The ICW Program operated under the FY 2018 funds during the 1st quarter. The program also operates the Title IV-B PSSF funding for Child Welfare Programs. This funding pays for 5% of ICW Coordinator position with BIA paying 95%. The Pawnee Nation ICW Program can provide financial assistance to families only through the Federal Promoting Safe and Stable Families Program, Subparts 1 and 2 and the OKDHS Promoting Safe and Stable Families Program.

OUTCOME: ICW provided direct assistance to (10) families during this quarter through the above-mentioned programs.

Future

The Pawnee Nation ICW Program continue to work with the other tribes in the Pawnee Service Area to develop and implement the Positive Indian Parenting classes to offer to our clients.

The ICW Coordinator and ICW Assistant will continue to provide case management services to Pawnee families and children. The ICW Coordinator will continue to monitor state cases and work closely with OKDHS to ensure the ICWA is closely followed. The Pawnee Nation ICW Program will continue to be involved in the Pawnee Area Child Protection Team and attend the monthly meetings. The Pawnee Nation ICW Program will work together with OKDHS on updating the Tribal State Agreement.

The Pawnee Nation ICW Program will continue to recruit foster homes for Pawnee Nation and process their applications. The Pawnee Nation ICW Program will work diligently in recruitment of foster home and help to build the Pawnee Nation Foster Home program.



Ti-Hirasa Domestic Violence Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Program/Office/Project Name:

Ti-Hirasa Domestic Violence Program includes the Domestic Violence Prevention Initiative (DVPI) and Family Violence Prevention/Domestic Violence Shelter and Supportive Services (FVPSA). It is a confidential support service to victims of domestic violence, dating violence, sexual assault, stalking, and human trafficking. We serve all of Pawnee County regardless of age, economic status or race. We prioritize Native American women and members of the Nation. Our mission is to provide prevention and awareness and increase victim safety and offender accountability.

The program provides services including domestic and sexual violence prevention, advocacy, crisis intervention, education, and coordinated community response to victims and their families of domestic and sexual violence while incorporating Pawnee culture and traditional practices. Staff increase family as well as community involvement by providing opportunities to participate in trainings as well as culturally relevant activities. The program also promotes outreach and increases awareness by providing victim advocacy, legal assistance, emergency victim assistance to woman, intervention, cultural healing, safety planning, transportation to shelter or relevant appointments, court advocacy, women's group, anonymous phone or text consultation, case coordination, policy development, community response teams, sexual assault examiner programs, and community and school education programs. Our three main areas of focus are criminal justice intervention, victim services and prevention.

II. Executive Summary:

Our main focus each quarter is providing effective and efficient services to our participants. This quarter, we provided crisis intervention for new and established clients. Our program provided services to (11) additional clients. New clients this quarter were (11) female and (0) male, (3) were Caucasian, (8) were Native American, and (0) unknown. All clients were served. We also continued to work with and provide services to (4) previously established clients.

III. Quarterly Goals and Objectives

The Ti-Hirasa Domestic Violence Program has three main goals for the DOJ grant. Our first goal is to prevent incidents of domestic or dating violence, sexual assault or stalking. This goal is being met by providing prevention services to Indian women in a variety of activities centered on healing and character development. We met this goal by setting up domestic violence booths to raise awareness, attending and presenting at events, and providing domestic violence and sexual assault support group to clients where we have started making ribbon shirts. We have distributed brochures around Pawnee Nation and Pawnee County. We have (3) billboards; (1) in



Ti-Hirasa Domestic Violence Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Pawnee and (2) in Cleveland that continue to refer people to the National Domestic Violence Hotline.

Our second goal is to increase victim safety and offender accountability. This goal was met by continuing education, advocating at a State level for Native victims, servicing victims, and educating victims. We are coordinating with the Executive Office to update our existing Domestic Abuse Act in tribal court.

The third goal is to provide shelter, supportive services, and access to community based services for victims. We meet this goal by providing safety, resources, and services to victims to allow participants to become self-sufficient and live a violence free life. This goal is met by maintaining the 24- hour culturally sensitive crisis hotline, providing legal services to women, providing emergency victim assistance to women, offering life skills classes, and providing supportive services that help the client meet their goal plan. Below is a list of the services provided for our clients this quarter:

VICTIM SERVICES PROVIDED

Partially Served	(1)
Served	(11)
Not Served	(0)
Civil Legal Advocacy/Court Accompaniment	(5)
Counseling	(14)
Criminal Justice/Court Accompaniment	(0)
Crisis Intervention	(3)
Employment Counseling	(3)
Financial Counseling	(4)
Hospital/Clinic/Medical Response	(1)
Material Assistance	(3)
Survivor Advocacy	(12)
Protection Orders	(4)
Protective Order Requested-Not Received	(0)
Transported	(6)
Shelter Services	(2)
Legal Aide (Protective Order, Divorce, Custody)	(5)
Emergency Victim Assistance	(3)
Grocery Assistance	(1)
Rental Assistance	(1)
Utility Assistance	(0)
Emergency Child Care Assistance	(0)



**Ti-Hirasa Domestic Violence Program
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Children Served (4)
Hotline Calls (3)

**All clients receive educational and resource materials from the program.

IV. Meetings

April 2-DHCS Coordinators meeting
April 3- FPSA Conference Call
April 12-DVPI Conference Call
April 30- Staff Team Building: Dessert @ Click's
April 31- Education Resource Collaboration at Pawnee Nation
May 7- DHCS Coordinators Meeting
May-June Weekly Program Staff & Teambuilding Meetings
May 14- IHS OIG Program Presentation
May 14- DVPI Conference Call
May 15- THRIVE Collaboration Meeting
May 22- Pawnee Nation Health Fair Planning
May 30- DHCS Coordinators Meeting
June 7-Budget Meeting
June 13-Budget Call
June 14- DVPI Conference Call
June 22-Pawnee Nation Staff Meeting

Events

April 5- Women's Empowerment Group: Expressing Your Feelings- (5 clients)
April 12- Women's Empowerment Group: Communication- (10 clients)
April 19- Women's Empowerment Group: Love Yourself- (2 clients)
April 26- Women's Empowerment Group: Coping Skills- (7 clients)
April 28- Child Abuse Prevention Event: Awareness Boothe
May 3- Women's Empowerment Group: Find Your Purpose- (6 clients)
May 10- Women's Empowerment Group: Values-(5 clients)
May 29- Missing and Murdered Indigenous Women Event at Courthouse (34)
June 22- Elder Abuse Presentation at Southern Oaks Care Center- (22)
June 28- Pawnee Nation Health Fair-(370) attendees

V. Travel and Training

Apr 24- Every Leader Has a Voice Webinar (Coordinator)
May 4- LEADERCAST at Pioneer Technology Center (Coordinator)
May 7- Understanding Sexual Assault Perpetration Webinar (Coordinator)
May 7- Working with Millennials and Gen Y in the Workplace Webinar (Coordinator)
May 30- Webinar- NCVS (Prevention Specialist)
June 4-6- Native HOPE Conference in ABQ, NM (DHCS Director/Prevention Specialist)



Ti-Hirasa Domestic Violence Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

June 13- Leadership Seminar Series- Session 5 (Coordinator)
June 16- Conceal to Carry Training
June 19- Webinar- Overview of Trauma Informed Care & Historical Trauma Informed Care (Prevention Specialist)
June 21- Historical Trauma Training in Tulsa (All Staff)
June 21- Staff Team Building at Key Quest in Tulsa (All staff)
June 22- Body Language For Leaders Webinar (Coordinator)
June 26-28- Women Are Sacred Conference in ABQ, NM (Coordinator/Advocate)
June 28- Webinar from Cherokee Nation on Domestic Violence Basics (Prevention)

VI. Financial Reporting

We have not had any problems with availability of funds from our funding source. The Ti-Hirasa Domestic Violence Program financial status is reflected in special reports prepared by Pawnee Nation Finance Department and Grants & Contracts Office.

VI. Future Plans

Next quarter we will be focused on our Coordinated Community Response Team, starting recovery group up again, establishing program policies, and create a youth outreach and prevention effort, and outreach/education/prevention activities.



**Pawnee Nation Substance Abuse Program/
Methamphetamine and Suicide Prevention Initiative
Quarterly Report to the Pawnee Business Council
2nd Quarterly-2018**

I. Program/Office/Project Name: Pawnee Nation Substance Abuse Program (SAP)/Methamphetamine and Suicide Prevention Initiative (MSPI).

SAP's Scope of Work is to provide a community-based prevention service which includes the identification of persons at risk for developing problems related to the use/abuse of meth and other substances. The program will offer a variety of services and use a wide range of prevention and treatment approaches. Services provided to individuals and/or groups include referral to primary residential programs that emphasize improved self-image, value, and attitude clarification, decision making, and recognition of the physical and emotional effects of alcohol and substance abuse and constructive processes for dealing with stress.

MSPI's Scope of Work is to service Native American youth (8-24 years of age) and family members, who reside in the Pawnee Nation service area, providing prevention and intervention for methamphetamine and suicide ideation through cultural and health activities.

II. Executive Summary:

The Substance Abuse/Methamphetamine and Suicide Prevention Initiative Programs are fully staffed. This quarter was focused on clientele as far as individual sessions and transports to and from detox and in-patient treatment, probation officers, court appearances and lawyer appointments, and prevention activities with clients and the community. During this quarter, a new Fitness Center Attendant was hired.

III. Quarterly Goals and Objectives:

SAP Goal: To reduce and/or eliminate the effects of substance abuse problems among our tribal members as well as our community.

Objective 1: To raise awareness in the community regarding substance use/abuse and provide resources to community and program clients.

Activity 1: SAP holds regular meetings every Wednesday at 7:00 p.m. at the SAP office.

Outcome 1: Over the past three months, (157) people attended meetings.

Activity 2: The program staff transported clients to different facilities for inpatient treatment, detox, and/or suicide ideation. These clients that were transported either entered extended inpatient treatment or follow up care for outpatient with IHS Behavioral Health and/or Pawnee Nation SAP.



**Pawnee Nation Substance Abuse Program/
Methamphetamine and Suicide Prevention Initiative
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Outcome 2: This quarter, (8) clients were transported-(3) to detox, (2) for inpatient treatment, and (3) with suicidal ideation. Thirty-one (31) clients were seen for individual counseling.

Activity 3: SAP maintains the Fitness Center, which meets the wellness component of the program.

Outcome 3: This quarter, (732) people utilized the Fitness Center.

Activity 4: SAP/MSPI Coordinator chaperoned a trip for the Pawnee Middle School Language Class for the annual language competition on April 3.

Outcome 4: There was (40) students in attendance along with the Pawnee Language teacher.

Activity 5: SAP/MSPI in collaboration with other health programs and the Human Resources Department participated in the Aflac Grammy Trailer Event on April 20 by setting up an informational booth for employees.

Outcome 5: Thirty-five (35) employees participated.

Activity 6: SAP/MSPI co-sponsored/chaperoned the Pawnee High School After Prom Party on April 21.

Outcome 6: One hundred twenty (120) students attended this event.

Activity 7: SAP/MSPI sponsored the trip for the N7 Youth Movement Day in Stillwater on April 23.

Outcome 7: Approximately (58) youth 2nd-5th grades attended this event. They participated in many different physical activities such as basketball-stickball-wrestling-cultural dancing.

Activity 8: SAP/MSPI set up an information booth and handed out promotional items during the ICW Child Abuse Awareness Event on April 28.

Outcome 8: Approximately (130) people participated in this event.

Activity 9: SAP/MSPI co-sponsored and gave a presentation at the Title VI Indian Education Awards Banquet.

Outcome 9: Approximately (350) attended this event for the youth and their families.

Activity 10: SAP/MSPI held the annual Prevention Walk on June 28. This is the kick off for all the Homecoming activities before and during the Pawnee Indian Veterans Homecoming Powwow.

Outcome 10: Approximately (400) that participated.



**Pawnee Nation Substance Abuse Program/
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Activity 11: On June 28, SAP/MSPI had youth activities during the health fair; we had (2) bouncy houses and a slip & slide. Also, a booth was set up to conduct surveys. Incentives were given after surveys were completed.

Outcome 11: Approximately (50) youth were in attendance; (75) surveys were completed.

Activity 12: During Prevention Days, the annual Horseshoe Tournament was held on June 30.

Outcome 12: There were (8) teams that entered and approximately (56) in attendance. We had 1st, 2nd, and 3rd places; winners received a trophy, t-shirt, and prize money.

Activity 13: During Prevention Days, the annual Sober 49 Contest was held on June 30.

Outcome 13: There were (3) teams that competed and approximately (250) spectators. We had 1st, 2nd, and 3rd places; winning teams received a trophy and prize money.

Activity 14: SAP/MSPI in collaboration with the Wellness Committee hosted fitness class, Zumba, yoga, and tumbling for community members throughout the quarter.

Outcome 14: Average participants in each class are as follows: Fitness classes (38), Zumba (24), Yoga (25), and Tumbling (45).

IV. Travel, Training and Meetings

April:

- 2-DHCS Coordinators Meeting**
- 4-6-ODAPCA Conference in Norman**
- 10-Aflac Grammy Meeting**
- 11-SAP/MSPI Staff Meeting**
- 16-Pawnee County Healthy Coalition meeting**
- 18-Pawnee Nation Health Fair Meeting**
- 19-MSPI Conference Monthly Conference Call**
- 24-26-Tribal Public Health Conference in Norman**

May:

- 7-DHCS Coordinators Meeting**
- 7-SAP/MSPI Staff Meeting**
- 14-PN Visit from Inspector General Office**
- 12-SAP/MSPI Staff meeting**
- 17- MSPI Conference Call**



**Pawnee Nation Substance Abuse Program/
Methamphetamine and Suicide Prevention Initiative
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22-Pawnee Nation Health Fair Meeting
25-Pawnee Nation Staff Meeting
29-MMIW at the Gazebo
30-DHCS Coordinators meeting

June:

4-DHCS/Staff Meeting SAP/MSPI
7-Budget Call Meeting
11-Hawk Chief Meeting
11-SAP/MSPI Staff Meeting
8-Webinar on Suicide
12-Summer Camp Meeting
13-Budget Call Meeting
14-Opiod Seminar PTPD
18-Pawnee County Healthy Coalition Meeting
18-Meeting with Planning on Disney Playground
19-SAP/MSPI Staff meeting
21-MSPI Monthly Conference Call
22-Pawnee Nation Staff meeting

Financial Reporting:

The Pawnee Nation SAP/MSPI program financial status is reflected in special reports prepared by Pawnee Nation Finance Department and Grants & Contracts Office. The Pawnee Nation Fitness Center is now a sub account within the SAP program Budget.

MSPI assisted the Pawnee Indian Veterans by sponsoring the Jr. and Teen's contests at the annual Homecoming Powwow on June 28-July 1

V. Future Plans:

Walking Group
Weighloss Challenge
National Behavioral Health Conference
SAP/MSPI Youth Summer Camp
IHS Behavioral Health Conference



Title VI Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Title VI Program Elderly Meals

Title VI Elderly Meals Program receives three federal grants (Part-A Senior Nutritional Meals/Supportive Services, Part-C Caregiver Outreach Program (Support Services to homebound and caregivers), and the Nutrition Services Incentive Program) to promote the delivery of supportive and nutritional services for Native American Elders. The Administration on Aging Title VI primary purposes of Nutrition services are:

- *To reduce hunger and food insecurity;*
- *To promote socialization of older individuals; and*
- *To promote health and well-being by assisting older individuals to gain access to nutrition and other disease prevention and health promotion services to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.*

II. Executive Summary:

This is the third quarter that staff worked the vacant caregiver support and van driver position duties. We continued with the high priority of providing approximately 80 economical meals Mondays – Thursdays to the homebound and congregate sites. We were successful with this task and made meaningful referrals to Pawnee Indian Health Center-Public Health Nursing for health-related issues. The Coordinator worked with homebound patrons who were from other tribes to get services (fix pipes, replace hot water tank, and pay for eyewear). Coordinator also spent time with homebound doing cleaning, errands, shopping on the weekends. The Cook was out for six weeks for medical leave and WIA sent over a worker who was helpful and great with the patrons. A volunteer from AmeriCorp lived with a fragile elder until relieved whereby a caregiver service stepped in. Assistant Cook was hired mid-April. In June, SYWX workers came over for 4 hours per day at the Elder Center to help – great crew. See the need to look into reclassifying job titles “Cook” and “Assistant Cook” to justify the work we do in addition to the kitchen duties. Elders are participating more in the weekly Pawnee Language Classes and continue to have up to 1K views with tribal members all over the country (Guam, Hawaii, France & Brazil). Most classes have between 550-800 views of the live feed videos.

Facility Issues: Property was not able to send over cleaning staff for three weeks and those duties to clean bathrooms were met by all Title VI staff. We have other ongoing issues to work with Tribal Operations (roof leaks and hood vents in outside air). Roof has toxic materials not conducive to capture rain water runoff to use to water plants.

III. Quarterly Goals and Objectives

To reduce hunger and food insecurity: A total of 1,787 (1,983 last quarter) meals congregate meals served for this quarter.



Title VI Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Month	Elder Center	I.H.S.	Total
April	470	128	598
May	477	144	621
June	471	97	568

*The Title VI Senior Program projected to provide (52) home-delivered meals per day as noted in the proposal which is (16) days per month, and (12) months per year to eligible participants age sixty (60) and older or have disability documentation. This is equivalent to ten thousand (10,000) home delivered meals served per year.

A total of 1,743 (1,978 last quarter) homebound meals served this quarter.

Month	Homebound
April	641
May	638
June	464

*The total fourth quarter meals served for congregate and homebound meals combined is 3,530 compared to 3,961 last quarter's meals.

In addition to meals prepared by the Elder Center, staff made arrangements for Elders to go the Food Bank twice a month with other Elders "Helping Hands" but did not get the written feedback on who attended.

To promote socialization of older individuals: We now have our Fridays free of making meals and have scheduled caregiver support groups sessions, games, and shopping trips for the Elders. Once a week, we have the Round House open for walkers.

Overall Conclusions (based on annual report request for stats):

Volunteers	7
Unduplicated number (Congregate)	174
Unduplicated number (Homebound)	47
Unduplicated number (receiving services)	74
Nutritional Education	222
Nutritional Counseling	11
Unduplicated # receiving Support Services	26
Information Referral	10
Outreach (meds, errands, remind appointments)	101
Case Management	2
Transportation	289
Legal Assistance	6
Homemaker Service	3
Home Health Aid Service	1



Title VI Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Chores	68
Visiting*	20
<i>*All homebound are visited daily by Van Driver when meals are delivered. (7 were detailed health checks by driver and 7 were by I.H.S. referral).</i>	
Telephoning	80
Family Support	1
Ombudsman Services	0
Health Promotion & Wellness	98
Caregiving support info about available services	3
Assistance in gaining access to available services	3
Individual Counseling	2
Support Groups (Care Giving, Elders Raising Children)	2
Caregiving Training	0
Lending Closet	4
Other (Shopping, Food Bank)	27
Respite	2

To promote health and well-being by assisting older individuals to gain access to nutrition and other disease prevention and health promotion services to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.

All Homebound intakes are conducted by Pawnee Indian Health Center-Public Health Nurses and turned into the Elder Center (Partnership Background): In 2011, the Public Health Nursing Department established a partnership with the Pawnee Nation Title VI Program and with each year the relationship has become more efficient in addressing homebound needs. The purpose of the tribal program is to provide nutritious meals to the elderly (age 60 and older) who meet the requirements of the Title VI Homebound meals program the PHNs review homebound meds list and makes dietary recommendations for our cooking staff. To qualify for the home delivered meals program, individuals must be unable to walk under their own power, unless recovering from a short-term illness or surgery. They must be disabled and unable to stand for long periods of time to cook meals and/or clean dishes. The PHN Department assists with this program to provide the following:

1. Health and functional assessment
2. Nutritional assessment
3. Behavioral Health assessment
4. Home/environmental/safety evaluation
5. Case management needs



Title VI Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

The PHNs also assist patients navigate the Pawnee Indian Health Center services including, establishing care for health services, home health and hospice coordination, wound care, follow up appointments referrals, appeals, and diabetic follow up appointments. Additionally, the PHNs provide flu shots and present health information at the Pawnee Nation Elder Center. Monthly IHS newsletters are posted.

IV. Meetings and Tribal/DHCS Events

- April - June: Pawnee Language Class every Tuesday
- April 2: DHCS Coordinators Meeting
- April 22: Earth Day! Celebration (7) elders attended Seed Blessing and distribution activity.
- May 3-5: (10) Elders set up parking for Steam Engine Show fundraiser (Raised \$1,136).
- May 14: PN Visit with Inspector General
- May 24: Area Elders visit Pawnee Elders. Over 30 elders (Otoe, Iowa, Ponca, and Sac & Fox) enjoyed a meal with our Elder Center congregate and visited the Round House to hear Cultural Resources Director speak about the mural and function of the Round House.
- May 27: Salmon Meal Fundraiser-(7) Elders attended for the food and entertainment. Proceeds went to the elder donation account for supplies (\$1,210 raised)
- May 30: (5) Elders attended Richard Gould's retirement reception from the Kitkehaki Earthlodge Village Museum in Republic Kansas.
- June 4: DHCS Coordinators Meeting
- June 5: (7) Elders went to Food Bank
- June 7-8: Site visit from AmeriCorp staff to conduct interview with site and VISTA exit interview.
- June 19: (9) Elders went to Food Bank
- June 28: Pawnee Nation Health Fair (27) Elders participated in walk and attending Fair.

V. Travel and Training

- April 2: Hastings, Nebraska "Native Corn" (16) participants from OSU/Pawnee Nation and (3) elders attended Native Crop Workshop and Agronomy Workshop.
- June 8: Produce Safety Alliance Grower Training Course at Pawnee Nation College
- June 14-15: Title VI Cluster Training for all staff held in Tulsa with Regional Programs.

VI. Financial Reporting

The Title VI Program financial status is reflected in special reports prepared by Pawnee Nation Finance Department and Grants & Contracts Office. We received our



Title VI Program Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

Title VI Notices of Award letter for the Title VI Part A & C (25%) and the NSIP. Annual report for two federal programs were submitted online on time.

VII. Future Plans

Coordinator plans to attend the following conferences (expenses covered by conference organizers):

- 2018 National Title VI Training & Technical Assistance Conference in Washington, DC from August 13-16, 2018.
- Third Annual Conference on Native American Nutrition October 2-5, 2018 in Minnesota.

Collaborating with PNC to feed the Wichitas during Visitation
First Aid/CPR Training-July 10



Pawnee Nation Law Enforcement Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Pawnee Nation Police Department.

The Pawnee Nation Police Department provides coverage for the Pawnee Nation Jurisdictional area with twenty-four (24) hours -seven (7) days a week with continual law and order in providing for the safety and wellbeing not only for our tribal members but also for the general public. Officers continue to provide routinely daytime and nighttime patrols of rural tribal member residences which also includes a few residences within the city of Pawnee that are held in trust status. Patrol coverage includes the jurisdictional boundaries of Pawnee, Payne and Kay Counties. This also includes the Pawnee Nation land located south of the Chilocco facility. Law Enforcement staff includes: Chief of Police David Kanuho, Assistant Chief of Police Harold (Gene) Howell, Police Officer George (Bob) Horn, Police Officer Pat LeadingFox, Police Officer Donna Hogan and Administration Assistant/Dispatcher Courtney Turner.

II. Executive Summary:

During this three-month period, officers traveled a total of 15,972 miles during their routine patrols. Officers recorded 2,033 on-duty hours for this quarter. Patrols are made daily and nightly of the North, West and South Indian cemeteries.

During this quarter, Officer Donna Hogan had continued her extended leave due to the illness of her son. After several treatments, his condition began to show signs of improvement and soon it was discovered his body began increasing the blood platelets needed to fight off infections. Officer Hogan was able to return to duty during the first week of May. She was grateful for all the prayers and monetary donations giving to her family and wanted to thank the tribal and local community for helping during this difficult period. Officer Hogan also thanked the Pawnee Nation Law Enforcement staff for providing additional coverage to take up the vacancy in the work schedule during her absence.

The Stonewolf casino and the Trading Post continue to provide the majority of the criminal case loads. We are still seeing many counterfeit bills trying to be circulated through the casinos. It has been reported that the other local tribal casinos are also seeing these bills trying to be passed through their facilities.

During the end of June, preparations were being made to provide security during the Pawnee Indian Veterans Powwow. This year, Officers decided to simplify their efforts and forgo a nightly dinner. This has become a out of pocket cost to the Law Enforcement staff, due to the BIA no longer allowing the purchases for food



Pawnee Nation Law Enforcement Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

or drinks. This year's event, as with the past few years, had very few minor incidents reported and considered this year's powwow another success.

III. Quarterly Goals and Objectives

- The Chief of Police will maintain statistics on the number and type of incidents, arrest and their results, that require police assistance.
 - During this quarter, Officers responded to and/or detected the following offenses committed within the Pawnee Nation jurisdiction: one (1) Larceny, one (1) Sex Assault, three (3) Forgery or Counterfeit and one two (2) Theft of Property, Lost, Mislaid or Delivered by Mistake.
 - Officers have also responded to the following non-enforcement calls: two (2) Assistance to Sick or Injured, eight (8) Court Process Services, thirty-nine (39) Public/Community Services, nine (9) Traffic Warnings, and twenty-seven (27) Assistance to Citizens.
- Assistance provided to the tribal members, and to the local law enforcement agencies which include: City of Pawnee Police Department, City of Yale Police Department, Pawnee County Sheriff's Department, other Tribal Law Enforcement Agencies, and other Pawnee Nation Program services.
 - During this quarter, Officers assisted with the local Law Enforcement Agencies a total of forty-one (41) times. Pawnee Nation Officers have assisted the local state Law Enforcement departments with providing back-up on unsafe calls and for traffic control during major accidents.
 - Officers and the Admin. Asst./Dispatcher continue in providing drug test for the Indian Child Welfare Department, Department of Human Services and the Pawnee Nation Substance Abuse Program. Drug test are also performed at the request of the Pawnee Nation District Court Judge during court days. During this quarter, our department performed seventeen (17) drug test.
 - During this quarter, our department registered two (2) sex offender living within the jurisdictional boundaries of the Pawnee Nation.



Pawnee Nation Law Enforcement Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

-Administrative Assistant Courtney Turner reported she performed four (4) fingerprints for governmental agencies and five (5) notaries.

- Law Enforcement Officers continue to provide monthly criminal and drug activity reports which are recorded and forwarded to the Bureau of Indian Affairs.

- All statistics are gathered during each month by the Chief of Police and the Admin. Asst. and are submitted to the BIA Law Enforcement Services and also to the BIA Southern Plains Regional Office. These reports are part of the requirements from the funding agency. This also includes drug activity reports.

IV. Travel and Training

On April 16-19, 2018, Chief David Kanuho, attended a four day “13th Annual Conference on Crimes Against Women” and held in Dallas, TX.

On June 6, 2018, Chief Kanuho and Officer Pat LeadingFox had a brief operation training session on the use of the Ground Penetrating Radar (GPR) machine that the Department of Environmental and Conservation purchased. This training was presented by a representative of the Geophysical Survey System, Inc. and held at the Pawnee Nation Fire Station.

V. Financial Reporting

Monthly Revenue & Expenditure Reports and Expenditure Journals prepared by the tribe’s Finance department are submitted every month from Nancy Moore to the LE department in a timely manner. These figures are compared to the financial figures that the Administrative Assistant, Courtney, monitors very closely through a up to date cuff account system.



**Pawnee Nation Law Enforcement
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Future Plans

Our Department is looking at doing some tribal community outreach programs in possibly safety issues as well as educating the dangers of the latest addiction of opioids.

This ends the Quarterly Report for April, May and June 2018.

Respectfully Submitted,
David Kanuho, Chief of Police

Division of Natural Resources and Safety

Quarterly Report- 2nd, 2018 April, May, and June 2018

I. Division Overview

The Pawnee Nation Division of Natural Resources and Safety was established and implemented in 2010. It consists of four Departments:

- Department of Environmental Conservation and Safety,
- Department of Transportation and Safety,
- Department of Fire and Rescue, and
- Department of Emergency Management.

Although each Department within the Division has its own primary mission and service objectives, each Department shares many common interest and supporting services concerning natural resources and safety. Examples include NEPA compliance challenges, federal regulatory compliance, disaster recovery efforts, FEMA mitigation re-imbursements, conservation of life and property, easement agreements, trespass issues, zoning issues, protection of human health and environment, and maintaining effective emergency planning and response capabilities. Each Department is operating with limited staffing while challenged with maintaining comprehensive services to the citizens. Placing these Departments under a common Division enables direct collaboration among the Management and staff which has resulted in ongoing efficient and effective services.

II. Division Reports

The Division of Natural Resources and Safety (DNRS) continues to develop its objectives through the ongoing collaboration among its Departments. Each Department continues to identify their objectives and achieving their goals as resources and priorities allow. The Director is continuing to work with the DNRS Department Managers to identify critical services, staffing, and associated funding needs.

Department of Environmental Conservation and Safety (DECS)

This reporting period is the third fiscal quarter of federal assistance agreements with USEPA for the DECS. The DECS continued its implementation of the new FY2018 projects. Activities under the federal agreements are continuous of its media specific Departmental initiatives as presented in the previous quarter reporting period. The DECS must maintain an approved EPA/Tribal Environmental Management Plan which provides objectives of both Tribal and Federal priorities. The DECS is continuing to work with both BIA and USGS under a project agreement with the BIA on Water Planning. The DECS staff continues to be challenged with capacity development and the implementation of adopted Codes (International Codes: Fire, Building, Mechanical, Energy, Plumbing, and FDA Food Code), Pawnee Nations Natural Resource Protection laws (Title 11 and Title 12 of the Pawnee Nation Law and Order Code) and implementing environmental regulations. The PBC approved the Pawnee Nation Energy Resource Protection Act (Title 13) in December 2017. The DECS staff has implemented its permitting processes (including applications, web site updates, electronic forms and submission process, and Tribal decal for access identification). The DECS staff is continuing to identify energy lease holders and associated operators. The DECS has held a "Town Hall" meeting with energy users and has taken feedback on the program from the energy perspective. Two issues were identified:

1. Why State of Oklahoma is taxing Pawnee Nation's energy resources, and
2. If the initial "Annual" permit cost can cover the remainder of 2018 and through 2019.

The Pawnee Nation A.G has been notified of the State tax issue and agreed to work with Tribal energy lease holders to address the double taxation issue. The 2018 permits issued will be valid through the end of 2019. This will provide an even threshold for all permit holders during the implementation process (2018). The DECS identified only one payment received in 2018 for tribal gross production tax as reported to the Tax office.

The staff continues to work with contracted inspectors, EPA, BIA, and IHS/OEH personnel for conducting needed facility inspections and issuances of permits. The DECS Inspector and Rangers have been providing facility inspections and utilizing the NOV process for its enforcement (Civil and Criminal). The new enforcement process has continued to work well resulting in defendants paying prescribed penalties and directed corrective actions. The Pawnee Nation has collected approximately \$15,000 in fines and approximately \$15,000 in permits issued by the DECS Rangers.

The DECS staff has received approval of its FY2019 funding under USEPA.to include the FY 19 GAP, WPC, and NPS proposals. The DECS has received the First Nations grant and purchased the Ground Penetrating Radar. The DECS is completing its final phase of the water plan research with USGS and is currently trying to locate a legal research firm to research regal issues concerning Pawnee Nation Water rights. The DECS received approval of its proposed budgets from the Budget Committee.

The Pawnee Nation (DECS) acquired 319 and 404 certification authorities along with Tribal Water Quality Standards authorization in 2005. These authorizations are granted through the US Clean Water Act and enables the Pawnee Nation to establish its water quality standards, certify (review, approve, disapprove) all federal permits for wastewater discharges and stream bank disturbances within Pawnee Nation, and enables the Pawnee Nation to receive an allocation for addressing Non-Point Source Pollution issues within the Pawnee Nation. The Pawnee Nation is the only Nation in Oklahoma to acquire 303 (Water Quality Standards), and 404 (Certifications) program authorization. The DECS staff has provided review of and submitted conditions for 404 certifications as issued by the Federal Government (US Army Corp. of Engineers and USEPA) within Pawnee Nation. The DECS staff is continuing its compliance monitoring of approx. 23 streams and lakes within the Pawnee Nation to assure water quality supports their designated uses. The projects implemented under the reporting period include FY18 General Assistance Program (GAP), the FY18 Water Pollution Control, and the FY18 Non-Point Source Pollution. In addition, the DECS is working with USGS on a BIA Water Resource grant.

Environmental Regulatory Commission (ERC) had no activities under the reporting period. The PBC approved 12PNC15 (Pawnee Nation Water Resource Use and Protection Code) and the Pawnee Nation Waste Water Regulation. The ERC will be engaged in implementation of both statute and regulation.

Department of Transportation and Safety

The Pawnee Nation Department of Transportation and Safety (PNDOTS) consisted of four (4) employees, (Chris McCray, Transportation Manager; Rhonda James, Assistant Manager; Ashley Mulder, DNRS Administrative Assistant).

PNDOTS reviewed easement applications for ODOT and Oil & Gas Operation projects;

PNDOTS worked on adding all Pawnee Nation jurisdiction roadways on National Tribal Transportation Facility Inventory Database;

PNDOTS attended the Tribal Transportation Coordinating Committee meeting in Shawnee;

PNDOTS began working on Construction Management/ General Contractor (CM/GC) suite of projects planning;

PNDOTS submit for the Accelerated Innovation Deployment (AID) grant to help with the CM/GC Suite of Projects;

PNDOTS developed and sent out RFQ/P for the CM/GC Suite of Projects;

PNDOTS hosted a Pre-Proposal meeting for contractors on the CM/GC Suite of Projects;

PNDOTS began construction of Safe Routes to School project;

PNDOTS participated in the Pawnee Nation Health Fair;

PNDOTS continues to coordinate efforts with Don Mason on the 1st Street Safety Project, contract issues;

The PNDOTS continues working with other Pawnee Nation divisions that require the use of transportation equipment. PNDOTS staff continues working with the Pawnee and Payne County Commissioners, BIA staff, and FHWA Officials.

Department of Fire and Rescue

The DFR has responded to 5 dispatches for emergency services under this reporting period with 1 rescue/medical assistance, 1 structure fires and 3 wildland fires. The DFR participated in 1 fire prevention activities. 2 fire inspections took place under the reporting period.

The Emergency Services Coordinator (ESC) has been tasked with providing needed Fire Fighting Training, CPR/AED training, assisting with fire inspections, assisting with NIMS training, developing EOC&EM exercises, developing Fire Grants, coordinating and participating in fire prevention activities, reporting fire activities to the FSA, maintaining all equipment and apparatus in a “ready” condition, and responding to calls as dispatched. The ESC continues to finalize the Pawnee Nation Hazardous Mitigation Plan, Emergency Operations Plan and the maintenance of equipment.

The DFR is continuing to have problem retaining its new firefighters. Qualifications for Pawnee Nation firefighters include Fire Fighter I certification accredited by the International Fire Service Accreditation Congress (approx. 140 hrs. training), Emergency Medical Responder certification accredited by the National EMS registry or Oklahoma EMS Registry (approx. 60 hrs.), and Hazmat Operations or Tech. (IFSAC) (approx. 96 hrs.). Once in initial training is completed, the Firefighter will require approx. 56 hrs. of in-service training to maintain certification as a Pawnee Nation Firefighter. The DNRS Director is looking at options to encourage continued service retention. A minimum of 56 hours in- service training is required to maintain skills and certifications as a fire fighter/EMS responder. This is in addition to dispatches and new training initiatives. State side fire departments offer retirement compensation for its volunteers. Pawnee Nation provides no benefits or compensation to its responders. In the past, Pawnee Nation has enabled employees to participate in training/response on “admin leave” status. This assures no

lost wages, but does not address lack of compensation for the additional responsibilities, including maintaining of in-service training requirements, 24/7 response coverage, elevated risks of injury or life, or the compensation for non-employee responders. The DFR issued responders an annual honorarium of up to \$1,200 to compensate for these needed services to the Pawnee Nation.

Department of Emergency Management

The Department of Emergency Management (DEM) is currently funded as part of the DFR and DEM. The Pawnee Nation has continued to maintain the Emergency Management presents, resulting in the opportunity to acquire financial assistance through FEMA and/or the State office of Emergency Management’s SLA grant to “enhance” existing Department activities. The PNEM is currently updating the Hazard Mitigation plan with the help of the TERC (Directors) and staff.

Tribal Emergency Response Committee (TERC) has met during this quarter to discuss updates to the Pawnee Nation’s Hazard Mitigation Plan. The Plan has been submitted to FEMA for approval once all comments for review are received. Meeting will resume this next quarter to go over hazard plans and EOP.



Planning Division
Quarterly Report to the Pawnee Business Council
2nd Quarter
April – June 2018

I. Planning Division:

Planning Division consist of the planning department, ICDBG, and Grants and Contracts. The planning department is responsible of bringing new ideas to the table and collaborating with other departments that will increase the services to the tribe. The planning director plans a huge part in the development within the tribe organization. The Planning Director works side by side with Pawnee Business Council and all the other departments. The Planning Director develops a strategic plan that will increase productivity and organize the overall structure of the Tribe's vision. ICDBG is utilizing grants to better serve the community. They play a big role in developing various projects which include: decent housing, suitable living environment, and economic opportunities. Grants and Contract major goal is to ensure that the federal and non-federal grants are completed. GC makes sure that the grants are constructed to their full potential and that they meet the budget requirements to minimize the risk of losing funding. Also, they analyze opportunities to increase funding from federal contract and see if there are opportunities within the tribe to take advantage to increase serves.

II. Executive Summary

The Planning Division has made several accomplishments in the 2nd quarter of 2018. We were able to work heavily with PBC, Divisions, and other programs. H.L. and I kept in discussing and worked on the final plans for our Agriculture feasibility study. This was a critical objective that I wanted to get done, so we can start talking about financing options for our Agriculture Program. H.L. succeeded in developing a professional feasibility study, yet it was more on the conservative side which wasn't bad. In addition, we just talked about strawberries and tomatoes and he was able to give us a fair analysis on other crops; including hemp. Reva and I have been steady working with the Chris and Rhonda in learning and implementing the GM/GC method. If implemented correctly, it will be the first successful GM/GC method in the State of Oklahoma. In the meantime, I have been working on several grants and working with other Division on getting their grant accomplished and submitted. As our team work toward our Strategic Plan with PBC, our Division Directors can start working together to further expand our resources and services.

We were able to accomplish several new objectives from last quarter which lead to new objective for the 3rd quarter. We are on the right track and still moving forward in reaching all our goals for 2018. We continue bringing more ideas and methods to Pawnee Nation to see if there are other means of success that will help Pawnee Nation and our tribal members.



Planning Division
Quarterly Report to the Pawnee Business Council
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April – June 2018

III. Quarterly Goals and Objectives:

Planning Directors goals and objectives and new insight that we want to accomplish.

a. Description on Activities Conducted

- i. Coordinated Organizational Chart Meeting
- ii. Engaged in the 477 Monitoring Meetings
- iii. Conducted a Meeting with H.L. discussing our final plans for the Agriculture feasibility study and received the final product
 1. Conservative, yet we talked about our exact infrastructure design, so we asked to develop new numbers around our design
- iv. Conducted several Strategic Planning meeting
- v. Worked and submitted several grants:
 1. ANA- Youth Leadership
 2. EDA-CEDS & EDA-AUS-CEDS
 3. CDC- Tribal Capacity Building
 4. THPO- Renewal
 5. 477- Renewal
 6. AARP- Lighting to the park
 7. Federal Highway- Accelerated Innovation Demonstration
 8. MSPI & DVPI & EPA- Renewal
- vi. Assisted Title VI with interviews
 1. Assistant Cook
- vii. Started learning about the GM/GC process
 1. New methods to bring in higher quality CM, AE, etc. and evidence shows 30% cost saving that can be added to the scope or work
- viii. Developed a team to address this Behavioral health need
 1. AG, Tiff, and I are working on establish a plan to add services that helps us address the opioid crisis
- ix. Don and I met with Oklahoma Director of Correction and Nisha from Oklahoma Mental Health
- x. Met with Dr. Evans on assisting them with creating an urgent health clinic. They are going to go after a grant and keep us informed

b. New Objective for Next Quarter

- i. Finish our Strategic Plan with PBC and present to the Community
- ii. Continue finishing up the Organizational chart
- iii. Continue working on grants and finding new opportunities
- iv. Starting Implementation on the GM/GC method
- v. Start pre-construction survey for NRPA grant



Planning Division
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- vi. Start construction on expanding *Pirau Park*
 - vii. Start reaching out to the community for the next ICDBG project
 - viii. Continue unfolding the Behavioral health plan and vision
 - ix. Working with our Ag team to develop the needed step for funding opportunities
 - c. Future Meeting and Establish New Relationships
 - i. Schedule some meeting with IHS (Seneca) and other individuals with the State to develop relationships on our Behavioral Health vision
 - ii. Through the GM/GC process we are going to have more in-face meeting with AE, CM, and ICE on developing construction prints
 - iii. Meeting with the community and other key informatic to get their insight on the campgrounds and the new ICDBG project
 - iv. Organizational and Strategic Planning Meetings
 - v. Continue our meetings with H.L. and Steve Bond with our Ag plan.
- IV. Travel and Training**
- a. Travel
 - i. N/A
 - b. Training
 - i. GM/GC method training
 - ii. NCAI- Opioid Initiative- Tribal Litigation Options to Combat the Opioid Epi
 - iii. Community Planning and Preparedness
 - iv. BJA Adult Drug Court Grant
 - v. Disney Play Space Grantee Training
- V. Financial Reporting**

For the 2nd quarter, the Planning Department remained within budget and had no over-budget line items. Expenses are concentrated more in salary and fringe benefits. The Planning Director went on no travels yet had a lot of training that strengthen our Division on assisting other Divisions and accomplishing our internal goals. We are starting to develop new relationships in the Behavioral Health world which is beneficial for both the AG and me.

VI. Conclusion

The Planning Division has continued their responsibilities in helping the tribe in every aspect. Within the New Year, we have been motivated to move into a new direction. This new direction is to make the tribe more efficient. As the Planning Division, we want the Nation to become more sustainable. Our goals this year is develop a solid structure for the Nation and to start developing new economic development resources that will lead us to



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becoming more sovereign. In addition, we can have a solid roadmap that will be a powerful resource as an internal guide. This new will help us move from Federal reliance to Tribal dependency which will allow us more freedom to increase services to our people.



Division of Planning & Tribal Development
ICDBG Projects
FY-15 Pawnee Nation Aquatic Health Center
FY-16 Pawnee Nation Ceremonial Campgrounds & Nature Fit Trail
Quarterly Report to the Pawnee Business Council
2nd Quarter-2018

I. Indian Community Block Development Grant Program (ICDBG)

The ICDBG Program provides eligible grantees with direct grants for use in developing viable American Indian and Alaska Native Communities, including decent housing, a suitable living environment and economic opportunities, primarily for low and moderate income persons.

http://portal.hud.gov/hudportal/HUD?src=/program_offices/public_indian_housing/ih/grants/icdbg

II. Executive Summary:

 FY-15 ICDBG: Pawnee Nation Aquatic Health Center (PNAHC)

The grant will construct the Pawnee Nation Aquatic Health Center, a 3,600 square foot facility housing a salt-water pool. The new indoor facility will be an addition to the Pawnee Nation Wellness Center.

 FY-16 ICDBG: Pawnee Nation Ceremonial Campgrounds & Nature Fit Trail (PNCCNFT)

The grant will allow the Pawnee Nation to revamp the Campgrounds area and add a nature fit trail just east of the campgrounds. This would include the demolition of the existing restroom facility and replace with a newly constructed larger facility to hold at least 3 stalls for toilets and showers for both men and women, with ADA compliance. All existing electrical lines to be placed under ground while adding several electrical pedestals along the camping areas. A new dance arbor complete with new LED lighting. The nature fit trail would be almost a mile in length, lined with solar lighting, exercise stations, picnic tables and benches.

III. Quarterly Goals and Objectives

PNAHC

 FY-15 ICDBG Close Out Completion

A final report was submitted into HUD to before the deadline of May 31, 2018. As of June 18, 2018 HUD had received the closeout documents that were submitted for the FY-15 ICDBG Project: PN Aquatic Health Center and deemed that the project had meet all requirements and is now officially closed out.

PNCCNFT

 FY-16 ICDBG



Division of Planning & Tribal Development
ICDBG Projects
FY-15 Pawnee Nation Aquatic Health Center
FY-16 Pawnee Nation Ceremonial Campgrounds & Nature Fit Trail
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The Environmental Review for this project is still in progress, as the ICDBG office is addressing the concerns of THPO and the preservation of certain trees and maintaining the NAC area. An expert from the OSU extension office was sent out to do an assessment of these environmental cultural concerns, however another expert will need to be sent out to assess the area again. The project is working in conjunction with a suite of projects from The Division of Property Management and Department of Transportation. As this new suite of projects, it was decided to not accept the proposal from the selected Architectural/Engineering firm and solicit as a group of projects, instead of as an individual project. Solicitations for a Designer, Construction Manager, and Independent Cost Estimator are currently under way with selection process to follow in the 3rd Quarter. This new process encourages faster lead times, innovative cost savings and consistent contact with the contractors to ensure quality and cost control. CM/GC method was approved by PBC.

IV. Travel and Training

No travel or training was taken during this quarter.

V. Financial Reporting

PNAHC

A total amount of 67,895.33 was expended during the life of the project. Administration, advertising and partial payment of the AE contract is the major cost categories. HUD has not requested any monies spent on this project to be returned, all cost have been justified by HUD during the life span on the project before suspension.

PNCCNFT

Funds were used to cover the salary of the coordinator and AE solicitation. A total of 8,803.85 were used in the 2nd Quarter.



Grants and Contracts
Quarterly Report to the Pawnee Business Council
2nd Quarter
April - June 2018

I. Grants and Contracts Office

The Grants and Contracts office (G&C) main objectives are to ensure post-award administration is efficient and effective. Furthermore, the G&C Office makes sure the federal grant goals and objectives are completed as stated in the grant application; confirm that all activities are carried out on time, within budget and the full funding amount has been utilized; determine that the individual program costs are allowable, necessary, reasonable and allocable under the terms and conditions of an award; and that the programs are abiding by the federal statutes and regulations listed in their award documents. In addition, the Grants and Contracts office also verifies that the reporting requirements stated in the grant or contract are adhered to and that the deliverables are met. Internal financial compliance is another important aspect of grant administration and the G&C office monitors grant expenditures to ensure the federal programs are following the Fiscal Policies and Procedures established by the Pawnee Nation when making purchases.

The Grants and Contracts manager keeps current on grant management instructions and information issued by federal agencies to make certain required processes and policies are adhered to. The G&C office has an obligation to inform the directors and managers of current federal rules and regulations that govern the administrative management relevant to the grants and contracts overseen by the Pawnee Nation. By informing the directors and managers on grant administration topics, it's anticipated a better understanding of policies and procedures will ultimately reduce audit and program review findings.

II. Executive Summary:

Following-up from last quarter's report: the budget for the new Violence Against Women's award was finally approved in May and funds are available for reimbursement as needed; the desk review for the 2012 Violence Against Women project was closed but we are still waiting for a formal notification on that from the funding agency; and finally, the Tribal Court monitoring report was received but the Southern Plains Regional Office stated they had several position changes and have staff out of the office which is delaying the sending of the Law Enforcement review.

Indian Health Service sent a letter to the Nation in February 2018 requesting a corrective action plan for audit findings for the year ending 12/31/2016. The Grants and Contracts Office was given that letter in mid-March then coordinated with IHS to have the required information to them by March 30.

The corrective action plan was completed and turned in. Indian Health Service sent a letter to the Nation in April saying the Nation took appropriate and necessary action to close the matter. It's always to the Nation's advantage when the funding agencies accept that it has corrected the inadequacies in its financial procedures; following-up



Grants and Contracts

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on these findings and working together help to ensure that these don't become repeat findings should be standard practice. Funding agencies always have the option to review our grants and contracts financial records at any time; we should always be confident that our internal controls demonstrate that we are capable fiscal managers.

The Food Distribution Program on Indian Reservations had a Management Evaluation the last week in April. All funding agencies use their own terminology for what is commonly known as a program review or program monitoring. Grants and Contracts prepared a variety of financial reports for the reviewers prior to the visit and was available for one-on-one meetings with the financial representative.

The Food Distribution Program received a great review and many compliments from the Food and Nutrition Services representatives. There were no irregularities on the financial side of the program as well.

Also in April, the P.L. 102-477 program had an opportunity to apply for a \$25,000 assistance grant to evolve services. Grants and Contracts worked with the Education director and found an immediate need that the funds could be used for and completed and sent a small proposal to the Division of Workforce Development.

The request was to purchase and install much needed hardware and software that would connect the 477 offices to the Pawnee Nation's network server. Being on the Nation's server allows the Public Law 102-477 Te-Tu-Koo program to improve its communication and file-sharing capabilities with its newly integrated Child Care Development Fund program.

The single intake process is the foundation of the Nation's 477 program and facilitates the handling of client records, therefore, upgrading the 477 program data infrastructure would enable the 477 program to maintain secure and centralized electronic client files. The proposal was accepted and the funds were transferred to our treasury site for immediate drawdown.

The following additional activities also took place in the G&C office during second quarter 2018: completed all quarterly financial reports on time; attended proposal review and budget committee meetings; completed the annual Title VI financial reports; assisted the THPO director with the FY19 budget and application submission; assisted with the MSPI and DVPI continuation grants; completed necessary in-kind and matching contributions forms for grants that are required to have a match-G&C does the form and finance records the transaction into the accounting system-proper internal controls; worked on the Contract Support Cost reconciliation for 2017; completed grant revenue confirmation letters to be use for the annual audit; worked on the NAGPRA FY19 budget at the request of the funding agency, they wanted more detail in the supplies line item; worked with the National



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Park Service to get permission to purchase a capital equipment item should the Nation get funded for the upcoming FY19 grant year; after reviewing federal program financial reports, made a recommendation to finance to adjust salaries from an earlier SAP contract to the newer contract, during the same time-frame, so the Nation could reach and report on its projected IDC Need, this is not a common occurrence and happened only because there are two open SAP contracts and contract support cost is now being reconciled on a yearly basis; and completed the SF424, Request for Financial Assistance, for the Workforce Innovation and Opportunity Act (WIOA) which is a service offered by the P.L. 102-477 program.

In addition, Grants and Contracts continues to assist program directors in a variety of ways, i.e., reviewing and monitoring budgets to avoid any disallowed expenditures that would have to be paid by the Nation; informing directors of their program budget balances and provide estimated expenses to better monitor spending; answering questions related to allowable costs, gather the required information for new grant applications or renewals and sharing grant information as received by the funding agencies.

III. Quarterly Goals and Objectives

The Goals and Objectives of the G&C office will basically remain the same: to assist in increasing the volume of federal grants that are administered at the Nation by researching external funding opportunities; keep current on grant management processes; continue organizing the grant files; and keep electronic files updated.

IV. Travel and Training

I attended the Annual Title IV B Training at Shawnee, Ok. in April. The ICW coordinator was unable to attend so I took a lot of notes for her and brought back handouts for the ICW office. This training generally covers both the programmatic and financial aspects of the Child Welfare Programs-Title IV B-Subpart 1 and Promoting Safe and Stable Families-Title IV B-Subpart 2. A wealth of information was presented as well as updates to the programs.

Nanette Bishop, Administration for Children and Families Program Specialist, went over how to correctly fill out the annual funding application. I passed this information on to the ICW coordinator, although she is very familiar with the process. There were just a couple of updates to the CFS-101 form that Title IV uses. Out of 67 tribes in Oklahoma, 64 are applying for the grant.

The leadership from Child Welfare Services, Department of Health and Human Services out of Oklahoma City gave updates on their department. They said Tribal Welfare is undergoing reform and this has had an impact on children going into their system. More clients can stay in their own home with their own families and still receive services. There is less shelter placement because of being able to go into family settings. Some shelter placement centers are being closed; they are getting



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enough families now to keep the children in homes, although the disruptive ones still go to the shelters. Children are now less likely to experience multiple moves and less likely to age out of care.

During the 'feedback' time of the presentation many tribal directors voiced their displeasure and anger with the State at how they do not communicate with the tribes. The group collectively spoke on how the State DHHS doesn't let the tribes go to the table when discussions take place on Native children placement. The tribes are only informed after a placement has been made, not before. The tribes need to be involved and they are still in the same place as they were in the past when they complained about this same thing. When notice is given to them, it's a few days to week later. As usual, the State said it will look into it.

The ICW coordinator completed the Title IV B funding application and sent it in a few days prior to the due date, she's very efficient. Award notices are expected by Spring 2019. I appreciate all the work done by the ICW office.

In May, I attended the 2nd Annual Office of Inspector General's (OIG) Basics of Health Care and Grants Management Compliance training in Edmond, OK. The overall objective of the two-day training was to make people aware of what their office does and how to prevent fraud and abuse of federal funds. There were panel discussions and a couple of breakaway sessions. I would rate the discussion was 60% Medicare and Medicaid related issues and the other 40% was grant related, but the overall topic, abuse and fraud, affects all areas.

Health and Human Services is the largest grant making organization and is subject to much theft and fraudulent claims. In 2017, OIG recovered \$4.13 Billion in receivables and had 4,951 criminal and civil actions. My main takeaway from this valuable training was/is to develop a culture of compliance that begins at the top with a leadership that buys into financial integrity. The support and enforcement of financial standards will keep the Pawnee Nation from potentially losing much needed grants and contracts.

There were a few webinars that I was able to listen to: Indian Land Issues presented by the Native Learning Center; Disney-Meet Me at the Park Orientation; Minority Business Development Pre-Application Process; EPA Grants Award Process; and Financial Reporting by the Native Learning Center.

V. Financial Reporting

Grants and Contracts is within the Department of Planning and the financial status is reported in the Planning Department report.



**Grants and Contracts
Quarterly Report to the Pawnee Business Council
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Conclusion

I'm available to explain anything in detail that is written in this report for anyone who may have questions. The Grants and Contracts office maintains an open-door policy and is always available to assist anyone who wants more information on grants or contracts. You may call at any time: 918-762-3621 Ext. 123, office; or 918-399-5107, cell. The Grants and Contracts office is in Room 204 on the 2nd floor of Building 64.

Respectfully,

Laura Melton

Grants and Contracts Manager

Division of Property Management
Quarterly Report to the Pawnee Business Council
2nd Quarter 2018

I. Division of Property Management:

The Division of Tribal Operations has the authorization and responsibility for management of maintenance, preservation, operations and security of Tribal–assets. The Division of Tribal Operations does so in a manner that provides for preservation, protection and care consistent with their operational needs and that accomplish overall government objectives. The management of operations and maintenance of assets, and operational systems must be cost effective and energy efficient and adequate to meet the needs of the Division of Tribal Operations missions. The maintenance and operational systems must meet tribal and/or nationally recognized standards. They must also be at an appropriate level to maintain and preserve the Tribal assets, consistent with available funding. The Division of Tribal Operations has the responsibility of managing the assets of the Pawnee Nation of Oklahoma. In the management, the Division of Tribal Operations provides support services to programs, departments and partnerships with outside entities. The Division of Tribal Operations receives operating funds through Cost Allocation Plan, Indirect Cost and Agriculture Lease monies to fund our division. Rest assured, while issues relating to employees, visitors and Tribal members are never the same, we attempt to resolve them promptly and carefully while ensuring an open–minded remedy.

II. EXECUTIVE SUMMARY:

April 2018

During the month of April, the Division Director has been cutting cedar trees in the Big pasture. During the week of 4-9 thru 4-11 approximately 20 hours were spent removing cedars from the Big pasture, mostly on the southwest corner of the pasture. Also during this time the maintenance staff installed new flooring in

the Division of Property Maintenance and painted the Division Directors office. On April 11 and 12, Schindler's Elevator repaired the elevator located in the Health and Community Services Building. The company installed a new pump as well as a new motor and suggested having a maintenance plan for the elevator through Schindler's Elevator Service. Three funerals were held during this time, they were Minnie Fields with the burial at the North Cemetery and Reverend Bill Stone Road with the burial at the South Cemetery. Funeral services for Mr. Joseph Sanchez were held at the Pawnee Nation Roam Chief Center, with the burial at the South Cemetery on April 20, 2018. Also during this reporting cycle, the Cost Allocation for all of the Tribal Buildings was completed and sent to the Executive Director as well as the Finance Director.

May 2018

During the month of May, building consultants representing Eagle Road Oil Company were on site to look at the earthquake repairs from the 2016 earthquake. The building engineers looked at all of the damaged buildings except for the Health and Community Services Building. They will return at a later date to walk through the building and look at the repairs done on the interior of the 1st and 2nd floors. Also during this time the division director has been removing cedar trees and trying to clear out some of the fence lines throughout the pasture on the south end. The elevator located in the Cultural learning Center was repaired, the technician had to rewire a terminal and move it above the water level. All of the contacts were cleaned and the doors were adjusted on all three floors. Maintenance workers also installed sealant on the west side of the Cultural Learning Center and drilled holes in the top of the concrete so water will drain away from the building. The Division Director continues to clear trees in the Big Pasture. The south end of the Big Pasture is almost 100 % clear for a new fence to be built, that includes the old railroad track to the east and west, as well as the riverine on the south side of the tracks. After the Kitkahaki Dance on April 29, 2018, the cooks didn't clean out the big cook pot located at the Community Building. Maintenance workers noticed the pot on May 8, 2018. During the process of moving the pot with the liquid inside, the pot developed a crack running down the side of the pot. Maintenance is in the process of trying to braze

the cook pot to fix the leak. If the leak can't be fixed, a new pot will have to be purchased in the future. Maintenance workers had to scrape the dirt out from underneath the cook shack and add fresh dirt to cover up the odor of the water that had been in the pot for over a week. Also during this cycle the maintenance workers made sure the Wellness Center was good to go in case Pawnee High School Graduation had to be moved there in case of rain. Two fan motors had to be replaced on the A/C units on the roof. Three and a half units are now working at the Wellness Center and will be ready if the Pawnee Pow Wow has to be moved there during Homecoming weekend.

June 2018

During the month of June, the maintenance staff helped unload two new pots at the Pawnee Nation Community Building. The pots were purchased by the Cultural Resources Division and will take the place of the old pot that was cracked while trying to move the pot. Also during this time a lot of work has been done to the air conditioners located at the Breezeway by the Wellness Center and the Health and Community Services Building as well as the Round House units located in the attic. One of the units at the Breezeway has a bad compressor and it needs to be replaced with a new unit. The unit which is there currently still uses R-22 refrigerant and needs to be updated to current standards. The Division Director will get quotes on a new unit from Greenfield Heat and Air and Lightning Heating and Air as well. Work on the Big Pasture has been slowed down during the last two weeks due to a broken door on the skid steer. The door was replaced by the maintenance staff and Division Director and is now in working order. Also during this time grounds maintenance staff cleaned up the wood debris on the west side of the park by the Round House where the large tree was taken down in the parking lot.

QUARTERLY GOALS AND OBJECTIVES

The Division of Tribal Operations manages facilities by utilizing preventive maintenance and/or current industry standard practices. Under the management plan, the Division of Tribal Operations provides facility maintenance services to Tribal programs, departments and customers. These services cover complete

operations, maintenance, tribal facilities – routine, scheduled or emergency services. Facility occupants are provided with one or any combination of the services offered. The Division of Tribal Operations offers a comprehensive array of individual building maintenance services through the Division of Tribal Operations management plan. These services will assist facility users to achieve a preventative maintenance program for specific areas of a building.

Burial Services

The Division of Tribal Operations has four cemeteries to maintain; however, we manage only three on account of the location of the Pitahawirata cemetery. Our Operations staff assists Tribal family members with the burying of their loved ones at their choice of location. These services include the opening and covering of the grave; as well as the use of a Tribal facility for wake services, the funeral and the traditional mourner's feast. Facility users may choose one or any combination of the services offered.

Custodial Services

The Division of Tribal Operations manages facilities by utilizing housekeeping standards and/or current industry standard practices. Tribal programs, departments and customers can obtain facility custodial services under the Division of Tribal Operations management plan. These services cover the cleaning schedules for operation of the Tribal facilities. Facility users may choose one or any combination of the services offered. The Division of Tribal Operations offers a comprehensive array of individual building maintenance services through the Division of Tribal Operations management plan. These services will assist facility users to achieve a cleaning program for specific areas of a building.

Property Management

The Division of Tribal Operations provides property management services for Tribal workers through its Division of Tribal Operations management plan. Although a majority of the Tribal workforce are housed in buildings owned by Pawnee Nation, a substantial number are located in the former Pawnee Industrial

School, called “Gravy U” that operates under the banner of Pawnee Nation College.

Utility Management

The Utility Commission oversees the overall utility codes. During the last quarter all water meters were read and bills were mailed out to the customers. Water meters are read on the twenty fifth of each month. The Division of Tribal Operations possesses the responsibility for management of Tribal utilities. The Division of Tribal Operations manages, operates, and maintains the utilities for the Pawnee Nation of Oklahoma. As director of the Utility Department, we have taken upon the responsibility of only daily activities. The Utility department provides the following services:

- Water
- Waste-water

During the last quarter the Division of Property Management has completed (56) work orders for different programs throughout the Tribal Reserve. These are done in addition to their normal work load. Most of our goals depend upon the financial status of the Pawnee Nation, the work schedules vary according to the circumstances of work orders. The workload increases as urgent and emergency requested are submitted to our office while less urgent and/or emergency request are given a lighter priority.

MEETINGS, TRAININGS AND TRIPS

April 13,20,27	Tribal Projects Planning Meeting
May 3	Land Management meeting
May 9	Water Certification Training
May 11,18,25	Tribal Projects Planning meeting
May 18	Directors meeting

June 1, 8, 15, 22	Tribal Projects Planning meeting
June 8	Directors meeting
June 19	Utility Commission meeting
June 25	Insurance Renewal meeting

FUTURE PLANS

The housekeeping, grounds maintenance and maintenance duties are repetitive during most days. Some projects may take a little longer to complete do to the number of maintenance requests that are received.

- Trading Post Roof Repairs
- Parking lot and Porch expansion @ Roam Chief
- New roof on Building #1

Submitted By:

Jim Jestes, Division Director

Pawnee Nation Property Management

Division of Property Management

I.H.S. Housekeeping/Grounds Maintenance Services Quarterly Report –2nd Quarter 2018 April/May/June

I. Program Overview

The Housekeeping/Ground Maintenance (HK/GM) Manager of the HK/GM Department administers and carries out the Housekeeping and Grounds Maintenance Services for the USPHS Indian Health Center, Pawnee, Oklahoma.

Housekeeping Services

The Pawnee Nation provides housekeeping services in support of the five (5) days per week. 8:00 a.m. to 5:00 p.m., schedule for clinic operations.

Grounds Maintenance Services

The Pawnee Nation provides all grounds maintenance services including landscape and snow removal from onsite roads and parking lots to support the clinic operations of five (5) days per week on an 8:00 a.m. to 5:00 p.m. schedule.

II. Executive Summary

In accordance with the provision of P.L. 93–638, as amended, the Pawnee Nation of Oklahoma shall administer and carry out the Housekeeping and Grounds Maintenance Services for the USPHS Indian Health Center, Pawnee, Oklahoma. The clinic serves the Ponca Tribe, Tonkawa Tribe, Kaw Nation, Otoe–Missouria, Osage Tribe and Pawnee Nation, for public health nursing, environmental health services, physical therapy, nutritional services, health education and Pawnee Benefit Package Program. All the medical ambulatory, dental optometry, all support ancillary services and contract health services to the Tonkawa, Otoe–Missouria Tribe, Osage Tribe, and Pawnee Nations.

The housekeeping and grounds maintenance services are provided based on collaboration; the housekeeping manager and assistant is accountable for the Pawnee Health Center all together.

III. 2nd Quarter – Goals and Objectives

The housekeeping and grounds maintenance staff collaborate to meet goals and objectives of the contract services. Each housekeeper is responsible for each divided section within the Pawnee Health Center facility. Whenever a housekeeper is not at work for the day it was discussed that the housekeeping staff would step in and completes the usual duties. It was decided that any assigned areas in the event of a housekeeper being absent would be left up to the supervisor's discretion. The grounds maintenance workers are responsible for the Pawnee Health Center campus including sidewalks, parking lot, driveways and bordering curbing.

The housekeeping manager and assistant are accountable for the cleanliness of the Pawnee Health Center. Housekeeping duties can be found in the housekeeping manual; updated by the infections control committee members and housekeeping staff members to correspond with the new healthcare facility.

Monthly, Quarterly and Annually Duties:

Division of Property Management

1. High dusting on a weekly basis.
2. Facility and housekeeping (on occasion—an administrative staff is present) are performing weekly inspections at the Pawnee Health Center.
3. Manager and/or Assistant are/is attending supervisor, infection control and any other meetings we are requested to attend.
4. Grounds Maintenance will keep the campus surrounding the facility free of any trash in parking lots and the maintenance of the grass will be performed daily and as needed.

IV. The Housekeeping/Grounds Maintenance Department strives to accomplish the following:

1. Provide quick responsive and friendly service to patients, employees, staff and visitors.
2. Complete cleaning schedules according to developed housekeeping manual.
3. Maintain Pawnee Health Center campus – always thinking safety first.
4. Fulfill routine cleaning schedules – Pawnee Health Center.

Most of housekeeper's duties are routine, the work schedules deviate according to the circumstances (i.e. blood spill, vomit, employee on sick leave, etc.). The workload increases as flu season approaches or upon urgent and emergencies requested by the critical areas (Lab and Medical). Although non-critical submissions to our office are rare, less urgent and/or emergency requests are given a lighter priority and are scheduled to be performed subsequently by a housekeeper whose duties are in the non-critical areas. In April the department consists of Steven Moore supervisor, Jordan Moore assistant, Recia Pickering housekeeper, Hayden Howell housekeeper, Thomas Whiteshirt housekeeper and Rick Tatum ground maintenance. The housekeeping department has continued the daily maintenance on cleaning and lawn mowing equipment. The daily cleaning of all areas is being done on a routine basis. All halls were mopped and buffed, the Facilities department also requested the buffing of floors because of area office people from Oklahoma City were scheduled to attend meetings and do their own walk throughs in certain departments. Grounds maintenance began spraying the campus and surrounding areas for weed control. Also limbs and debris were removed in a timely manner in order to keep up the appearance of the IHS campus. In May, the housekeeping department did the deep cleaning of all the main restrooms which is done monthly. Several areas requested their carpets be shampooed and vacuumed. The carpets were done by all staff and they did an excellent job and some were done on the weekend in order to insure all carpets were dry by the time of working office hours. The lawn and surrounding areas were sprayed again in order to insure a thorough job. In June, all housekeepers performed the daily maintenance of all areas. This included dusting, cleaning of bathrooms, and stocking of paper goods. Grounds Maintenance worker Rick Tatum continued to pick up trash on outside of building and blow off the leaves, grass, and other debris for the IHS building to be maintained. Rick Tatum helped the tribal grounds maintenance workers with the cutting of grass when needed.

V. Meetings, training & trips

The housekeeping staff has annual training/refreshers for Infection Control, Active Shooter training was provided by Indian Health Service, Pawnee Service Unit.

VI. Financial Reporting

Division of Property Management

Due to tribal accounts being frozen all purchases and ordering must be approved by director and budget committee. There has been a shortage of money in the Housekeeping and Grounds Maintenance supplies and the IHS Facilities and Administrative staff were notified of problem. They said they would look into their budget to see if help could be provided. No reports. However, when expenditure reports are needed; Finance is willing to print for our use.

VII. Future Plans

The future plans for the housekeeping grounds maintenance department plan on doing the floors in medical exam rooms and inside halls and all carpeted areas. The groundskeeper Rick Tatum will perform maintenance on mowers and other outdoor equipment for the summer seasons.

Respectfully Submitted,

Steve Moore

Pawnee Nation District Court

Quarterly Report – 2nd Quarter 2018 April/May/June

The Pawnee Nation was awarded a new Contract, with a term of January 1, 2016 through December 31, 2021, from the Bureau of Indian Affairs for the administration of the Tribal Court Program. The purpose of the contract is to continue providing a court system to the Pawnee Nation Tribal Government for the administration of justice for the Pawnee Nation regarding criminal, civil, and juvenile matters; subject to the jurisdiction of the Pawnee Nation of Oklahoma.

Suzie Kanuho began extended medical leave on April 17, 2018. Later resigning her position as the Pawnee Nation Court Clerk on July 8, 2018.

Brandi Johnson is continuing to fulfill the duties as Deputy Court Clerk and is also providing the services as Court Clerk which include daily clerical duties of the Court and overseeing the financial/budget responsibilities. Ms. Johnson's Deputy Court Clerk duties include assisting individuals with filling out forms, referrals to the Public Defender for legal advice, filing of legal documents, general filing, entering case information into the court management system, answering the telephone and any other duties as assigned.

During the second quarter of 2018; the Court Clerk and Deputy Court Clerk attended various meetings and events within the Pawnee Nation. Some of the meetings attended were the Pawnee Nation Staff meetings.

The Pawnee Nation District Court accommodates the U.S. Department of the Interior Office of Hearings and Appeals by posting Notices of Hearings for Probate hearings for Pawnee tribal members and tribal members of neighboring tribes. Notices for these hearings are posted quarterly. The Interior Office of Hearings and Appeals no longer utilizes the Pawnee Nation District Courtroom for Probate Hearings.

The Pawnee Nation Supreme Court held a hearing and meeting regarding the matter of: Judgeship of Chief Judge Dianne Barker Harrold on June 16, 2018. Chief Justice Mark A. Echohawk, Justice Chad C. Harsha, Justice Gregory D. Smith, Kyle B. Haskins, and Chief Judge Dianne Barker Harrold were present for the meeting. The Pawnee Nation Supreme Court Justices and the Chief Judge convened in a closed session to address the issues and concerns pertaining to several verbal and written complaints and concerns that were presented to the Pawnee Nation Human Resources Department regarding the memory loss, decision making, confusion and disorientation witnessed by individuals interacting with chief Judge Dianne Barker Harrold. At the end of the meeting, Dianne Barker Harrold submitted her resignation

letter as the Pawnee Nation Chief Judge to the Pawnee Nation Supreme Court at which time was accepted.

There is one vacancy on the Supreme Court, which became vacant on June 4, 2018 when Angel R. Smith submitted her resignation to the Supreme Court. Recruitment for the Supreme Court Justice position opened on July 10, 2018. This position currently does not have a recruitment end date, because it is based upon an applicant pool. Interviews and selection of a Supreme Court Justice by the Pawnee Business Council will occur soon after the recruitment period ends.

There are currently three vacancies on the Pawnee Nation District Court. The Chief Judge position became vacant on June 16, 2018 when Dianne Barker Harrold submitted her resignation letter to the Pawnee Nation Supreme Court. The Prosecutor position became vacant on May 8, 2018 when the Pawnee Business Council passed resolution #18-31 that terminated Earl Lawson from the Prosecutor position. The Court Clerk position became vacant on July 8, 2018 when Court Clerk Suzie Kanuho submitted her resignation letter to Executive Director Andrew Knifechief and Human Resource Director Matthew Bellendir. Recruitment for the Prosecutor position was first advertised on May 11, 2018 and ended on June 15, 2018 at the close of business. The Pawnee Business Council conducted interviews with the applicants who applied but did not hire or appoint anyone to the Prosecutor position at that time. Recruitment for all three positions opened on July 10, 2018. The Chief Judge and Prosecutor positions currently do not have a recruitment end date, because they are based upon an applicant pool. Interviews and selection by the Pawnee Business Council will occur soon after the recruitment period ends for the Chief Judge and Prosecutor. Recruitment for the Court Clerk position will end at close of business on July 23, 2018. Interviews and selection of a Court Clerk by the Pawnee Nation Supreme Court will occur soon after the recruitment period ends.

Phil Lujan serves the Pawnee Nation as Associate Judge of the Pawnee Nation District Court. Associate Judge Lujan is serving a 6-year term. Associate Judge Lujan's term began on September 27, 2013 and will expire on September 27, 2019. Associate Judge Lujan holds his dockets on the first Friday of each month. Associate Judge Lujan hears Civil and Guardianship cases. Associate Judge Lujan will cover any other dockets as necessary during the recruitment and selection period of the Chief Judge position.

The number of cases filed during the second quarter in the District Court was 11; which consisted of 4 civil, 0 criminal, 3 divorces, 0 child support, 2 guardianship, 0 juvenile, 0 marriage, and 2 small claims. There were 2 cases filed in the Supreme Court this quarter; and there were 1 applications for admission filed. The number of cases continued from 2017 was 27; which consisted of 4 civil, 0 criminal, 2 divorce, 4 child support, 13 guardianships, 0 juvenile, 0 marriage, and 4 small claims. District Court was in session five times during the second quarter; April 6th and 27th; May 4th and May 25th; and June 1st. Chief Judge Barker Harrold did not hold a docket in June.

It is the goal of the program to continue providing a court system to the Pawnee Nation Tribal Government and members of the Pawnee Nation, subject to the jurisdiction of the Pawnee Nation.

Attached are statistical data for your review. This data gives a break down of cases by type, category, fines, and fees collected for the second quarter of 2018.

Respectfully submitted,
Brandi Johnson, Deputy Court Clerk

NUMBER AND CASE DOCKET

Docket:	Case Number:	Set for Hearing on:	Type:
April 6, 2018	CIV-2006-009	Child Support Review	Civil
	JFD-2005-001	Child Support Review	Civil
	SC-2017-003	Small Claims Affidavit	Civil
	CIV-2018-005	Show-Cause Hearing	Civil
	CIV-2018-006	Show-Cause Hearing	Civil
	CIV-2017-023	Review Hearing and DNA Testing Results	Civil
	CIV-2015-030	Motion to Strike Party	Civil
	PG-2018-003	Guardianship Review	Guardianship
	PG-2017-001	Guardianship Review	Guardianship
	PG-2017-003	Guardianship Review	Guardianship
	PG-2015-005	Guardianship Review	Guardianship
April 27, 2018	JFD-2016-008	Review Hearing	Divorce
	PG-2017-005	Guardianship Review	Guardianship
	PG-2017-010	Motion for Visitation-Continuance Hearing	Guardianship
May 4, 2018	CIV-2006-009	Child Support Review	Child Support
	CIV-2018-002	Petition for Establishment of Child Support	Child Support
	SC-2017-005	Contempt of Court Complaint Review	Small Claims
	JFD-2018-001	Petition for Divorce	Divorce
	CIV-2018-008	Petition	Civil
	PG-2016-008	Guardianship Review	Guardianship
	PG-2018-004	Show-Cause Hearing	Guardianship
May 25, 2018	JFD-2016-008	Review Hearing	Divorce
	PG-2013-005	Guardianship Review	Guardianship
	PG-2017-005	Guardianship Review	Guardianship
June 1, 2018	CIV-2011-002	Failure to Appear Hearing	Child Support
	JFD-2005-001	Child Support Review	Child Support
	CIV-2006-009	Child Support Review	Child Support
	JFD-2010-010	Motion to Accelerate Deferred Sentence Hearing	Child Support
	CIV-2018-005	Request to Dismiss Case	Civil

	CIV-2018-010	Show-Cause Hearing	Civil
	JFD-2018-002	Petition for Divorce and Show-Cause Hearing	Divorce
	PG-2015-005	Hearing of Motion for Visitation	Guardianship
	PG-2016-008	Guardianship Hearing	Guardianship
	PG-2017-016	Guardianship Review	Guardianship
	PG-2017-017	Guardianship Review	Guardianship
	PG-2017-018	Guardianship Review	Guardianship
	PG-2018-003	Guardianship Review	Guardianship
	PG-2017-010	Final Evidentiary Hearing	Guardianship

JUVENILE CASE DOCKET

Court Date:	Case Number:	Description:	Disposition:
NONE	NONE	NONE	NONE

**INDIAN CHILD PROTECTION AND
FAMILY VIOLENCE ACT P.L. 101-630
CASE DOCKET**

Court Date:	Case Number:	Description:	Disposition:
NONE	NONE	NONE	NONE

**ALCOHOL, DRUG AND SUBSTANCE ABUSE REPORT
CASE DOCKET**

Court Date:	Case Number:	Description:	Disposition:
NONE	NONE	NONE	NONE

ACTUAL CASES FILED FOR 2nd QUARTER FY 2018

Date Filed:	Case Number:	Cause of Action:
4/09/18	CIV-2018-008	Petition
4/11/18	PG-2018-004	Petition for Temporary Emergency Guardianship

4/18/18	JFD-2018-001	Petition for Divorce
5/16/18	CIV-2018-009	Petition for Custody
5/07/18	JFD-2018-002	Petition for Divorce
5/31/18	JFD-2018-003	Petition for Divorce
5/31/18	SC-2018-001	Petition for Foreign Judgment
5/31/18	SC-2018-002	Petition for Foreign Judgment
6/06/18	CIV-2018-011	Petition for Protective Order
6/08/18	CIV-2018-012	Petition Temporary for Emergency Custody
6/11/18	PG-2018-005	Petition for Temporary Emergency Guardianship
6/16/18	PNSC-2018-003	Bar Admission Fee
6/20/18	PNSC-2018-001	Administrative Order
6/20/18	PNSC-2018-002	Administrative Order

**FINES AND FEES COLLECTED
2nd Quarter 2018**

Case Number	Type	Date	Fine	Court Costs	Filing Fee	Description
PG-2018-004	Guardianship	4/11/18		\$ 5.00	\$35.00	Filing Fee & Service Fee by Certified Mail
JFD-2018-001	Divorce	4/18/18		\$ 0.00	\$35.00	Filing Fee
JFD-2018-002	Divorce	5/07/18		\$ 0.00	\$35.00	Filing Fee
PG-2015-005	Guardianship	5/11/18		\$ 5.00	\$15.00	Filing Fee & Certified Mail Fee
CIV-2018-009	Civil	5/16/18		\$ 5.00	\$35.00	Filing Fee & Certified Mail Fee
SC-2018-001	Small Claims	5/31/18		\$ 10.00	\$35.00	Filing Fee & Service Fee by Tribal Police
SC-2018-002	Small Claims	5/31/18		\$ 10.00	\$35.00	Filing Fee & Service Fee by Tribal Police
JFD-2018-003	Divorce	5/31/18		\$ 5.00	\$35.00	Filing Fee & Certified Mail Fee
CIV-2018-012	Civil	6/08/18		\$ 10.00	\$35.00	Filing Fee & Certified Mail Fee
PG-2018-005	Guardianship	6/11/18		\$ 0.00	\$35.00	Filing Fee

PNSC-2018-003	Application for Admission	6/16/18		\$0.00	\$50.00	Filing Fee
JFD-2018-004	Divorce	6/27/18		\$10.00	\$35.00	Filing Fee & Service Fee by Tribal Police

PNSC	Criminal	Civil	Small Claims	Guardian -ship	Divorce	Marriage	Grand Total:
\$50.00	\$0.00	\$85.00	\$90.00	\$95.00	\$155.00	\$0.00	\$475.00

Pawnee Nation of Oklahoma

Second Quarterly Program Reports 2018

April, May, June



**Pawnee Nation Committee, Commission
and Board Reports**

Submitted to the
Pawnee Business Council
August 4, 2018

W. Bruce Pratt, President
Darrell J. Wildcat, Vice-President
Patricia McCray, Secretary
M. Angela Thompson, Treasurer
Sammye Adson, Council Member
Dawna Hare, Council Member
Charles Lone Chief, Council Member
Charles Knife Chief, Council Member



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

- I. **Program/Office/Project Name:** *PBC Budget Committee*
- II. **Executive Summary:** *Meeting Minutes*

**April 12, 2018, 2:00 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order & Invocation

Treasurer Thompson called the meeting to order at 2:05 pm. Mr. Darrell Wildcat gave the invocation.

2. Roll Call

Present: Darrell Wildcat, Penny Powell, Brian Kirk, Treasurer Thompson – via conference call, Muriel Robedeaux and Laura Melton.

3. Approval of Agenda

Motion made by Brian Kirk to approve the Budget Committee Meeting Minutes for April 12, 2018, seconded by Darrell Wildcat.

VOTE: All in favor, none against, none abstaining and one not voting, motion carries.

4. Old Business:

None

5. New Business:

Donation/Sponsorship Requests

None

New Budgets

None

Budget Modifications

A. 2018 LiHeap Budget Mod #1

Motion made by Muriel Robedeaux to approve the 2018 LiHeap Budget Modification #1, seconded by Darrell Wildcat.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

VOTE: All in favor, none against, none abstaining and one not voting, motion carries.

B. 2018 DHCS Budget Mod #1

Motion made by Brian Kirk to approve the 2018 DHSC Budget Modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting, motion carries.

6. Other:

A. 2017 Budget Period Closeout/Carryover – No new update

B. 2018 Budget Period Shortfall and Revenue Projections – update

7. Confirm Next Meeting Date

Next Budget Committee meeting will be on May 3rd at 2 pm, Building 64, Conference Room.

8. Adjournment

Motion made by Laura Melton, seconded by Penny Powell to adjourn.

VOTE: All in favor, none against, none abstaining and one not voting, motion carries to adjourn at 2:21 PM.

**May 3, 2018, 2:00 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order & Invocation

Treasurer Thompson called the meeting to order at 2:04 pm and Laura Melton gave the invocation.

2. Roll Call

Present: (See Sign-in Sheet) Darrell Wildcat, Andrew Knife Chief, Brian Kirk, Laura Melton, Penny Powell, William Perry, Muriel Robedeaux, M. Angela Thompson and W. Bruce Pratt.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

3. Approval of Agenda

Motion made by Brian Kirk to approve the Budget Committee Agenda for May 3, 2018, seconded William Perry.

Vote: All in favor, none against, none abstaining and one not voting. Motion carries.

4. Old Business:

None

5. New Business:

Donation/Sponsorship Requests

A. Title VI Elders Donation for Fundraisers

RECOMMENDED FOR PBC AGENDA

Motion made by W. Bruce Pratt to approve the Title Vi Elders Donation for fundraisers in the amount of \$300.00, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

B. Pawnee Indian Veterans Booklet Ad

RECOMMENDED FOR PBC AGENDA

Motion made by W. Bruce Pratt to approve the Pawnee Indian Veterans Booklet Ad, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

New Budgets

None

Budget Modifications

A. 2017 Seed Preservation Budget #1

RECOMMENDED TO PBC AGENDA

Motion made by William Perry to approve the 2017 Seed Preservation Budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

6. Other:

A. 2017 Budget Period Closeout/Carryover

Working on Final closeouts will have a report on Monday. The audit is ready for July.

B. 2018 Budget Period Shortfall and Revenue Projections

Update was given by William Perry.

C. 2019 Budget Call

Muriel Robedeaux sent draft documents of budget call. Dates need verified and/or confirmed, looking at the week of June 11th.

D. 2018 March Federal Funds in Bank

Update was given by William Perry.

E. FCC Litigation

Update was given by Andrew Knife Chief.

7. Confirm Next Meeting Date

Next meeting date will be on May 17th at 2 pm in the Conference Room.

8. Adjournment

Motion made by Laura Melton, seconded by William Perry to adjourn at 2:47 pm.

VOTE: All in favor, none against, none abstaining and one not voting. Motion Carries.

**June 7, 2018, 2:00 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order & Invocation

Treasurer Thompson called the meeting to order at 2:04 pm. Laura Melton gave the invocation.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

2. Roll Call

Present: (See Sign-in Sheet) Darrell Wildcat, Laura Melton, Penny Powell, William Perry, Muriel Robedeaux and M. Angela Thompson.

3. Approval of Agenda

Motion made by William Perry to approve the Budget Committee agenda for June 7, 2018, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

4. New Business:

Donation/Sponsorship Requests:

A. Title VI Elders Donation Request for NICOA

Recommended for PBC agenda

Motion made by William Perry to approve the Title Vi Elders Donation request for NICOA trip, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

B. Pawnee/Wichita Visitation Donation

Discussion and referred to Cultural Resource Division.

New Budgets:

A. 2018 Pirau Park Expansion Budget

Recommended for PBC Agenda

Motion made by William Perry to approve the 2018 Pirau Park Expansion budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Budget Modifications:

A. Food Distribution Budget Mod #1

Motion made by William Perry to approve the Food Distribution Budget Modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

B. Title VI Budget Mod #1

a. Title VI, Part A Budget Mod #1

Motion made by William Perry to approve Title VI Part A budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

b. Title VI, Part C Budget Mod #1

Motion made by William Perry to approve Title VI Part C budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

c. Title VI, Tribal Budget Mod #1

Motion made by William Perry to table Title VI Tribal budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

C. OVW Budget Mod #1

a. Ti Hirasa OVW Budget Mod #1

Motion made by William Perry to approve the Ti Hirasa OVW budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

b. Ti Hirasa DVPI Budget Mod #1

Motion made by William Perry to approve the Ti Harasa DVPI budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

D. Substance Abuse Budget Mod #1

a. Substance Abuse Program Budget Mod #1

Motion made by William Perry to table the Substance Abuse Program budget modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

b. MSPI-Gen I Budget Mod #1

Recommended for PBC agenda

Motion made by Laura Melton to approve the MSPI-Gen I budget modification #1, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

E. ICW Budget Mod #1

a. ICW Budget Mod #1

Motion made by William Perry to approve the ICW budget modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

b. PSSF Budget Mod #1

Motion made by Laura Melton to approve the PSSF budget modification #1, seconded by William Perry.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

F. Good Health and Wellness Budget Mod #1

Motion made by William Perry to approve the Good Health and Wellness budget modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

G. Diabetes Budget Mod #1

Recommended for PBC agenda

Motion made by Laura Melton to approve the Diabetes Program budget modification, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

H. CSBG Budget Mod #1

Recommended for PBC agenda

Motion made by William Perry to approve the CSBG budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

I. LiHeap Budget Mod #2

Recommended for PBC agenda

Motion made by William Perry to approve the LiHEAP budget modification #2, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

J. Health Education Budget Mod #1

Recommended to PBC Agenda



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Motion made by William Perry to approve the Health Education budget modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

K. CHR Budget Mod #1

Recommended for PBC agenda

Motion made by William Perry to approve the CHR budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

L. DHCS Budget Mod #2

Motion made by William Perry to approve the DHCS budget modification #2, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

M. 477 Budget Mod #2

Recommended for PBC Agenda

Motion made by Darrell Wildcat to approve the 477 budget modification #2, seconded by Laura Melton.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

N. THPO Budget Mod #1

Motion made by William Perry to table the Tribal Historic Preservation budget modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

5. Other:

A. Discussion with Pawnee Nation Sports Commission on Budget Status

Lyle Fields was present to request from the budget committee to use their funds in the budget to continue training for staff.

Recommended to make a plan and present to the PBC.

B. 2019 Budget Call

Discussion and planning on the budget call.

6. Confirm Next Meeting Date

The next Budget Committee meeting will be on June 13 at 930 am (has to be pressing).

7. Adjournment

Motion made by Laura Melton, seconded by William Perry to adjourn.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

**BUDGET CALL - MINUTES
June 13, 2018, 9:30 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order & Invocation

Treasurer Thompson called the meeting to order at 9:43 am. Andrew Knife Chief gave the invocation.

2. Roll Call

Present: (See Sign-in Sheet) Muriel Robedeaux, William Perry, Penny Powell, Laura Melton, Brian Kirk, Andrew Knife Chief and M. Angela Thompson.

3. Approval of Agenda

Motion made by Andrew Knife Chief to approve the Budget Committee agenda for June 13, 2018, seconded by William Perry.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

4. New Business

Budget Modifications

A. Title VI Tribal Budget Mod #1

Motion made by William Perry to table the Title VI Budget modification #1, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

B. SAP Budget Mod #1

Motion made by William Perry to approve the Substance Abuse Program budget modification #1, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

C. Title VI Part A (Carryover) Budget Mod #2

Motion made by Andrew Knife Chief to table Title VI Part A (carryover) budget modification #2, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

D. Title VI Part C (Carryover) Budget Mod #2

Motion made by Andrew Knife Chief to table Title VI Part C (carryover) budget modification #2, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

Budget Call

A. 2019 CSBG Budget

No individual budget, will be added to the 477 Program



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
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B. 2019 LiHEAP Budget

No individual budget, will be added to the 477 Program

C. 2019 CHR Budget

Motion made by William Perry to approve the 2019 CHR Program Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

D. 2019 Health Education Budget

Motion made by William Perry to approve the 2019 Health Education budget with changes, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

E. 2019 Violence Against Women Budget

Motion made by William Perry to approve the 2019 Violence Against Women budget with changes, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

F. 2019 Domestic Violence Budget

Motion made by Andrew Knife Chief to approve the 2019 Domestic Violence budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

G. 2019 Special Diabetes Budget

Motion made by William Perry to approve the 2019 Special Diabetes Program budget with changes, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
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H. 2019 Substance Abuse Program Budget

Motion made by Brian Kirk to approve the 2019 Substance Abuse Program budget with changes, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

I. 2019 MSPI Budget

Motion made by William Perry to approve the 2019 MSPI budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

J. 2019 CWS Budget

Motion made by William Perry to approve 2019 CWS budget with changes, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

K. 2019 ICW Budget

Motion made by Andrew Knife Chief to approve the 2019 ICW budget with changes, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

L. 2019 PSSF Budget

Motion made by William Perry to approve 2019 PSSF budget with changes, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

M. 2019 PSSF – DHHS Budget

Motion made by Brian Kirk to approve the 2019 PSSF – DHHS budget, seconded by William Perry.



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VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

N. 2019 FDPIR Budget

Motion made by Brian Kirk to approve the 2019 FDPIR budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

O. 2019 NSIP Budget

Motion made by William Perry to approve the 2019 NSIP budget, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

P. 2019 Title VI – Part A Budget

Q. 2019 Title VI – Part C Budget

Motion made by William Perry to table the 2019 Title VI Part A and C budgets, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

R. 2019 Indian Reservation Roads

Motion made by William Perry to approve 2019 Indian Reservation Roads budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

S. 2019 Law Enforcement

Motion made by William Perry to approve the 2019 Law Enforcement budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

T. 2019 Property Management Budget (IDC)



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Motion made by William Perry to approve the 2019 Property Management IDC budget, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

U. 2019 Property Management Budget (TO)

Motion made by William Perry to approve the 2019 Property Management Tribal Operations budget, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

V. 2019 Aid To Tribal Government

Motion made by William Perry to approve the 2019 Aid To Tribal Government budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

W. 2019 Executive Office (IDC)

Motion made by William Perry to approve the 2019 Executive Office IDC Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

X. 2019 Administrative Affairs

Motion made by Andrew Knife Chief to approve 2019 Administrative Affairs budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

Y. 2019 Procurement Budget

Motion made by Andrew Knife Chief to approve the 2019 Procurement budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
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Z. 2019 Information Technology Budget

Motion made by William Perry to approve 2019 Information Technology budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

5. Confirm Next Meeting Date

Budget call will reconvene at 9:30 am on June 14th

6. Adjournment

Recess meeting at 4:03 pm

**BUDGET CALL - MINUTES
June 14, 2018, 9:30 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order & Invocation

Treasurer Thompson called the meeting to order at 9:35 am.

2. Roll Call

Present: (See Sign-in Sheet) William Perry, Penny Powell, Laura Melton, Brian Kirk, Andrew Knife Chief, M. Angela Thompson and Muriel Robedeaux.

3. New Business

Budget Call

A. 2019 Transportation and Safety Budget

Motion made by William Perry to approve the 2019 Transportation and Safety Budget, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries

B. 2019 EPA GAP Budget



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- C. 2019 EPA Water Pollution Control Budget**
- D. 2019 EPA Non-Point Source Budget**
- E. DNRS Non Fed Activities**

Motion made by William Perry that after review recommend to send the EPA GAP, Water pollution Control, Non-Point Source and DNRS Non Federal back to the program to correct the FTE, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

F. Emergency Management

FINAL BUDGET

Motion made by William Perry to approve the 2019 Emergency Management Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

G. 2019 Fire and Rescue Budget

FINAL BUDGET

Motion made by Laura Melton to approve the 2019 Fire and Rescue Budget, seconded by William Perry.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

H. 2019 ERC Budget

FINAL BUDGET

Motion made by to approve the 2019 Budget, seconded by .

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

I. Approval of CRD Budget Modification #1

RECOMMENDED FOR PBC AGENDA



**Pawnee Business Council Budget Committee
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Motion made by Andrew Knife Chief to approve the 2018 Cultural Resource Division budget medication #1, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

**J. 2019 IHS Housekeeping Budget
K. 2019 IHS Housekeeping Tribal Budget**

Motion made by Andrew Knife Chief to table the 2019 IHS Housekeeping Federal and Tribal Budgets, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

L. 2019 Finance Division Budget

FINAL BUDGET

Motion made by Laura Melton to approve the 2019 Finance Division Budget, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

M. 2019 Human Resources Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Human Resources Budget with changes, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

N. 2019 Attorney General Budget

FINAL BUDGET

Motion made by Andrew Knife Chief to approve the 2019 Attorney General Budget, seconded by William Perry.



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VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

O. 2019 Planning Division Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Planning Division Budget, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

P. 2019 FDPIR Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 FDPIR Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

Q. 2019 FDPIR Pallet Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 FDPIR Pallet Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

R. 2019 Pawnee Nation Museum Budget

Motion made by Andrew Knife Chief to table the 2019 Pawnee Nation Museum Budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

S. 2019 Pawnee Nation Election Commission Budget

FINAL BUDGET



**Pawnee Business Council Budget Committee
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Motion made by Andrew Knife Chief to approve the 2019 Pawnee Nation Election Commission Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

T. 2019 Pawnee Tribal Court BIA Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Pawnee Tribal Court Budget with changes, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

U. 2019 Pawnee Tribal Court (Tribal) Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Pawnee Tribal Court Tribal Budget with changes, seconded by Andrew Knife Chief.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

V. 2019 Pawnee Nation Princess Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Pawnee Nation Princess Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

W. 2019 Pawnee Nation Sports Commission

FINAL BUDGET

Motion made by William Perry to approve the 2019 Pawnee Nation Sports Commission Budget with changes, seconded by Laura Melton.



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VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

X. 2019 Tax Office Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Tax Office Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

Y. 2019 Pawnee Nation Liquor Control Commission Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Pawnee Nation Liquor Control Commission Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

Z. 2019 Communications Department Budget

FINAL BUDGET

Motion made by William Perry to approve the 2019 Communications Department Tribal Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

AA. 2019 SAP Fitness Center Budget

FINAL BUDGET

Motion made by Andrew Knife Chief to approve the 2019 SAP Fitness Center Budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

BB. 2019 Motor Fuels – Elders, Disability, Handicap Assistance Budget



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Motion made by Andrew Knife Chief to approve the 2019 Motor Fuels – Elders, Disability, Handicap Assistance Budget with changes, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

CC. 2019 DHCS Budget

FINAL BUDGET

Motion made by Laura Melton to approve the 2019 Division of Health and Community Services Budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

DD. 2019 Title VI Meal Donation Budget

FINAL BUDGET

Motion made by Andrew Knife Chief to approve the 2019 Title VI Meal Donation Budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

EE. 2019 Title VI (Tribal) Budget

FINAL BUDGET

Motion made by Andrew Knife Chief to approve the 2019 Title VI Tribal Budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

FF.2019 Title VI Part A

FINAL BUDGET

Motion made by Brian Kirk to approve the 2019 Title VI Part A Budget, seconded by William Perry.



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VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

GG. 2019 Title VI Part C

FINAL BUDGET

Motion made by Andrew Knife Chef to approve the 2019 Title VI Part C Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

4. Confirm Next Meeting Date

Budget call will reconvene at 9:30 am on June 20th

5. Adjournment

Recess meeting at 3:13 pm

**June 20, 2018, 9:30 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order

Treasurer Thompson called the meeting to order at 9:41 am.

2. Roll Call (Establish Quorum)

(See Sign-in Sheet) Muriel Robedeaux, William Perry, Penny Powell, Laura Melton, Brian Kirk and M. Angela Thompson.

3. Approval of Agenda

Motion made by Muriel Robedeaux to approve the Budget Committee Agenda for June 20, 2018, with additions, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
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4. New Business:

A. Budget Call

- i. Federal Budgets
- ii. Tribal Budgets

2019 EPA GAP Budget

FINAL

Motion made by William Perry to approve the 2019 EPA GAP Budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 EPA Water Pollution Control Budget

FINAL

Motion made by William Perry to approve the 2019 EPA Water Pollution Control Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 EPA Non Point Source Budget

FINAL

Motion made by Brian Kirk to approve the 2019 EPA Non Point Source Budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 DNRS Non Federal Activities Budget

Motion made by William Perry to approve the 2019 DNRS Non Federal Activities Budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 Pawnee Nation Museum Budget

2019 Cultural Resource Division Budget

2019 THPO Budget



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Motion made by Laura Melton to table these budgets until 2 pm for further review, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 EEOC Budget

FINAL

Motion made by William Perry to approve the 2019 EEOC budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 TERO Budget

FINAL

Motion made by Muriel Robedeaux to approve the 2019 TERO Budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 CSBG Budget

FINAL

Motion made by William Perry to approve the 2019 CSBG Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 LiHEAP Budget

FINAL

Motion made by Laura Melton to approve the 2019 LiHEAP budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 477 Budget

Motion made by Laura Melton to table the 2019 477 budget, seconded by William Perry.



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
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VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 Gaming Commission Budget

FINAL

Motion made by Laura Melton to approve the 2019 Gaming Commission budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 Gaming Surveillance Budget

FINAL

Motion made by Laura Melton to approve the 2019 Gaming Surveillance budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 IHS Housekeeping Budget

FINAL

Motion made by Brian Kirk to approve the IHS Housekeeping budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 Housekeeping Tribal Budget

FINAL

Motion made by William Perry to approve the 2019 Housekeeping Tribal Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 PBC Budget (IDC)

FINAL



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
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Motion made by Laura Melton to approve the 2019 PBC IDC budget, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 PBC Budget (Tribal)

FINAL

Motion made by William Perry to approve the 2019 PBC tribal budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 Nasharo Budget

FINAL

Motion made by Laura Melton to approve the 2019 Nasharo budget, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

B. Other:

- i. Request for Funding Assistance for NICOA, Tribal Member

RECOMMENDED FOR PBC AGENDA

Motion made by William Perry to deny the request for funding assistance for NICOA trip for Pawnee Tribal Member and recommend for the PBC agenda, seconded Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

- ii. 2018 PN Museum Board Budget Mod #1

Motion made by William Perry to approve the 2018 Pawnee Nation Museum Board budget modification #1, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

- iii. 2018 Southern Plains Tribal Health Board Member Dues



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
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RECOMMENDED FOR PBC AGENDA

Motion made by William Perry to approve the 2018 Southern Plains Tribal Health Board Member Dues, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

iv. 2018 Seed Preservation Budget

RECOMMENDED FOR PBC AGENDA

Motion made by William Perry to approve the 2018 Seed Preservation Budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

AMENDMENT OF THE AGENDA

Motion made by Laura Melton to amend the agenda to add the 2018 THPO budget modification #1 to the agenda, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

v. 2018 THPO Budget Mod #1

RECOMMENDED FOR THE PBC AGENDA

Motion made by Laura Melton to approve the 2018 THPO budget modification #1, seconded by William Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

5. Confirm Next Meeting Date

The next Budget Call Meeting will be on June 26th 9:30 am
Final budget call review will be on July 5th 9:30 am with regular budget meeting first

6. Adjournment



**Pawnee Business Council Budget Committee
Quarterly Report to the Pawnee Business Council
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Recess at 4:26 pm

**BUDGET CALL (Continued) - MINUTES
June 26, 2018, 9:30 PM
Pawnee Tribal Reserve, Bldg. #64 Conference Room**

1. Call to Order

Treasurer Thompson called the meeting to order at 9:41 am

2. Roll Call (Establish Quorum)

(See Sign-in Sheet) Muriel Robedeaux, William Perry, Penny Powell, Laura Melton, and M. Angela Thompson. Mr. Knife Chief joined at 11. Brian Kirk joined at 1109

3. Approval of Agenda

Motion made by to approve the Budget Committee Agenda for June 27, 2018, with additions, seconded by Brian Kirk.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

**4. New Business:
Budget Call (Continued)**

**477 Budget 2019 H.Perry
FINAL**

Motion made by William Perry to approve the 477 Budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

**2019 Hukasa Budget
FINAL**

Motion made by William Perry to approve the 2019 Hukasa Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

**2019 Tribal HEID Scholarship
FINAL**



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Motion made by William Perry to approve the 2019 Tribal HEID Scholarship Budget, seconded by Laura Melton.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

*****2019 Museum Budget**

FINAL

Motion made by William Perry to approve the 2019 Museum Budget, seconded by Laura Melton.

VOTE: All in favor, none against, one abstaining and one not voting. Motion carries.

2019 CRD Budget

FINAL

Motion made by Andrew Knife Chief to approve the 2019 CRD Budget, seconded by Harrison Perry.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 THPO Budget

FINAL

Motion made by Andrew Knife Chief to approve the 2019 THPO Budget, seconded by Muriel Robedeaux.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

2019 NAGPRA Budget

FINAL

Motion made by William Perry to approve the 2019 Museum Budget, seconded by Laura Melton.

VOTE: All in favor, none against, none abstaining and one not voting. Motion carries.

5. Confirm Next Meeting Date

6. Adjournment



Pawnee Cultural Resource Division

7/31/2018

Herb Adson
Pawnee Cultural Resource Division

Pawnee Business Council

Second Quarterly Report 2

Pawnee Cultural Committee consists of 10 Pawnee Nation Citizens: Marshall Gover, Larry Goodfox, Walter Echo Hawk, Ralph Haymond, Helen Norris, Frank Adson, Warren Pratt, Steven Moore, Matt Reed, and Adrian Spottedhorsechief, and we meet once a month in museum.

This committee advises our Cultural Resource Division on matters of our language, Repatriation, NAGPRA, THPO, and anything pertaining to Pawnee Culture.

CRD COMMITTEE ACTIVITY SUMMARY:

We continue to support the efforts of our NAGPRA Department on returning the regalia of Pawnee Ancestor White Fox from Sweden. This includes supporting the lawsuit of one of our elder citizens against current defendants in Sweden.

We had Repatriation of 52 of our ancestors from Harvard University to Dannebrog, NE. This was a process that started years ago by Repatriation Department

We support of the work of our Museum Board, and the Chiefs Council. This committee assisted with our Ceremonial Kitkahaki War Dance, and the Memorial Day Dance. THPO replaced the cook kettles at tribal community house.

Our Language Department ended their community classes for the school year and continue to have them one day a week in Sr. Citizens Building.

We also took active part in our annual Pawnee Indians Veterans Homecoming in June.

GOALS:

This committee started a Reunion with our Arikara Relatives two years ago. We met with them at this years location in Norfolk,NE. the dates have been set for September 28,29, 30, 2018. The land in Norfolk is owned by Ponca Tribe of NE.

Our goal is to continue to meet monthly and continue to be leaders and role models for our Nation and preserve our cherished culture.

TRAVEL:

The language instructors and CRD Director traveled to Pawhuska as guest Osage Nation Language Department.

Some members traveled to Dannebrog, NE. in June for Harvard Repatriation

Respectfully

Herb Adson
Director
Pawnee Cultural Resource Division



**Pawnee Nation Education Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Program/Office/Project Name: *Pawnee Nation Education Committee*

Higher Education Scholarship Program

The Higher Education Committee provides oversight and approval of applicants for a scholarship. The committee approves in coordination with available resources.

The Committee met on May 1, 2018 to review Summer School applications. Two (2) applicants were approved.

Three (3) Pawnee tribal members graduated from Pawnee Nation College/Bacone College May 17th.

Since the Higher Education application was still posted on the website; the application has not been fully revised under the 477-single application during this quarter.



**PN Education Sub-Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Program/Office/Project Name: *Pawnee Nation Education Sub-Committee*

II. Executive Summary:

On May 24, 2018, the Pawnee Business Council appointed the following members to the Education Sub-Committee. Dorna Battese, Dawna Hare, Darrell Wildcat and Liana Chapman Teter.

This committee will work on the Charter School planning and report back to the PBC.



Quarterly Report to the Pawnee Business Council 2nd Quarter 2018

I. The Enrollment Committee

II. Executive Summary:

The role of the Enrollment Committee is to review all Pawnee Nation enrollment membership applications, relinquishments of tribal membership, dual enrollments and document the date of death of tribal members with integrity, accuracy and the utmost respect of confidentiality. After Committee reviews documentation, recommendations are made to the Nasharo Council.

The committee is comprised of five members:

Patricia McCray – Chairperson
Warren Duane Pratt Sr. – Member
Dawna Hare – Member
Linda Jestes – Member
Delilah Moses – Member

President- Ex-officio Member
Executive Director – Ex-officio Member

Staff Support:

Carrie Peters, Enrollment Manager
Nila Whiteshirt-Sears, Enrollment Specialist

During this quarter the Committee had three meetings to work on revising the Enrollment Statute, reviewed and recommended the following to the Nasharo Council:

- 21 New Applicants
- Documented the date of death of 4 tribal members

III. **Travel and Training:** No travel or training this quarter.

IV. **Financial Reporting:** No budget for HR Committee.

V. **Challenges and Plans:** Committee will continue to revise Enrollment Statute.

Submitted by Patricia McCray, Chairperson



**Pawnee Business Council Governing Documents Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Program/Office/Project Name: *Pawnee Business Council Governing Documents Committee*

II. Executive Summary:

On May 25th, 2018 the following appointments were made to the Governing Documents Committee. Those appointed were, Patrick Leading Fox, William Howell, Darrell Wildcat, Carrie Peters and M. Angela Thompson.

The Committee had no meetings or other activities for the second quarter.



Grievance Committee Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Grievance Committee

The Pawnee Nation's Grievance Committee is comprised of three members and one alternate member. The members are one non-supervisory employee, two supervisory or management employees, and one employee alternate. The committee is responsible for conducting hearings and making decision(s) on employee grievances based on submitted information in writing.

II. Executive Summary:

The Grievance Committee conducted two hearings this quarter. Both hearings were conducted regarding a Supervisor. The Grievance Committee made several recommendations for resolution in both matters, and implemented several actions steps in which both the employees and Supervisor were to abide by.

III. Quarterly Goals and Objectives

No goals or objectives are applicable to this committee.

IV. Travel and Training:

No travel occurred for the Grievance Committee. Internal training was conducted with all Grievance Committee members by the HR Manager this quarter. Training covered review of policy, confidentiality, and hearing protocol.

V. Financial Reporting:

Not applicable to this committee

VI. Future Plans:

Continue to recruit staff for permanent appointment to the committee.
Reviewing policy for revisions to process.

Respectfully Submitted,

Matthew M Bellendir

Arthur Attocknie
Brian Kirk (Temp Appointment)
Amber Burger
Vacant (Alternate)



Quarterly Report to the Pawnee Business Council 2nd Quarter 2018

I. The Human Resource Committee

II. Executive Summary:

The role of the Human Resources Committee is review, develop, amend, and/or revise human resource policies designed to:

- Create a uniformed system of personnel administration that provides maximum service to the Pawnee Nation;
- Establish set standards to ensure that the terms, conditions, and privileges of employment are impartially and universally applied to all personnel matters
- Provide for a recruitment and selection process that facilitates the employment of individuals of select quality who display pride, respect, and dignity in the performance of their duties; and
- Promote a clear understanding of the rights, privileges and responsibilities of employment with the Pawnee Nation.

The committee is comprised of five members:

Dawna Hare – Chairperson
Tiffany Frieze – Member
Christal Windholz – Member
Kelton Kersey – Member
Jamie Nelson – Member

President- Ex-officio Member
Executive Director – Ex-officio Member

Staff Support:

Matthew Belendir, HR Manager
Roberta Ahdunko, HR Specialist

During this quarter the Committee focused discussion on

- Commissions, Committees, Boards and 1099 employees
- Consolidation of PTO and sick leave
- Social media
- Drug & alcohol policy for certain positions
- Direct hire placement through 477 & TERO
- Breach of confidentiality



Quarterly Report to the Pawnee Business Council 2nd Quarter 2018

- Develop Training/Development initiatives
- The HRC revised the Grievance Policy and forwarded to the Pawnee Business Council for approval.

III. **Travel and Training:** No travel or training this quarter.

IV. **Financial Reporting:** No budget for HR Committee.

V. **Challenges and Plans:**

The Human Resource Committee strives to develop policies that will make Pawnee Nation an attractive employer and maintain the uniqueness of our tribal heritage in our workplace.

It is important for our committee to develop policies that will facilitate the advancement of our tribal members in tribal employment.

Submitted by Dawna Hare, Chairperson



Pawnee Business Council Land Management Committee Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

- I. **Program/Office/Project Name:** *Pawnee Business Council Land Management Committee*
- II. **Executive Summary:** *Committee meeting minutes*

Meeting Minutes May 03, 2018 10:00 am

- I. Meeting called to Order & Invocation
- II. Roll Call- Declaration of Quorum

Sammie Adson Rhonda James Brian Kirk Charles Lone Chief
Jimmy Jestes Darrell Wildcat Andrew Knife Chief Amber Burger

- III. Approval of Agenda
Approve-all

IV. Business:

1. Discussion Bison project- Mr. Jestes is clearing the land still getting it ready. Lots of cedar. Feb finish second burn, four more burns to go. After each burn it clears out more cedar and takes shape.

2. Got the agriculture visibility study in and started working on agriculture business plan trying identifying the tracks of land us for high tunnel hoop house and packaging and processing plants.

3. Even though the land isn't ready for Bison to move in on it yet working on a plan to move long horn cattle out to help with the invasive stuff and to processing beef for food commodities, ceremonies etc. Quapaw will be doing private label processing till our is built. Approx. 222 acres for grazing will know for sure once the cedar is clear and fences are built. Monty is updating a Long Horn plan then it will be brought to the committees when finished. Land on east side of Roam Chief five acres of that could be used to move hoop houses. East from the tree line NRCS 235 acres ready for grazing that need fencing and cedar cleared. West side of wheat filed is planned to be used for agriculture usage has water, gas, electric.

4. Grant for cattle's – Small USDA loan small interest loan, can take care of both agriculture and livestock. HL has a guy out of Oklahoma he is an old professor who raises cattle, hoping that connection can give us a good price on long horn. Getting new number to see how much it will cost to start a heard. Also added cannabis (hemp) due to the recent ruling by the government allowing agriculture production of industrial hemp. Goal is once funding is secure



Pawnee Business Council Land Management Committee Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

and plan is in place and taken to council to hit the ground running and getting it done quick. TDC hasn't been involved with project. Future might hold another corporation for agriculture LLC for agriculture business of things.

5. Discuss/update on Land in Kansas- Mr. Prat talked to the chiefs the Smies are asking for Pawnee nation to pay for their health insurance till the end of their life. They refuse to talk to PBC.

6. Matt Reed, Deb Echo-Hawk went to Nebraska on a conference on the corn being grown at Pawnee. Heather Henson (Jim Henson's daughter) of the Muppet fam, she sits on the Jim Henson foundation, Ms. Henson got with Matt Reed she mentioned how her foundation was looking to purchase land on the plaque river and donate to Pawnee. She is interested in the whooping crane whose migration is threw the land up for auction. Wants to donate but want strings attached *just to keep the land at native as possible to where the crane doesn't leave. Ms. Henson talked to Mr. A. Knife Chief and B. Kirk about the land. Its approx. 500 acres.

7. Grand Island property 10 acres and a house 1200 a month, just signed a year lease.

8. The lease at Chilocco is coming up. The land has been cleaned up a lot. Jimmy went up not too long ago and talked to the guy who handles the land. Front is used for hay; the back is used for cattle along with the land on the north and west. 600 acres on the east side looks the best it has in a long time. Trees and brushed cleared and fencing put up. Pastor on the west they are currently working on the trees and brush. Jimmy suggested to up the lease. Study on market value on Chilocco land to up the lease.

9. Camp grounds- Everything is going well and on schedule. Changing over to the GNGC method not the low bid method. Sammie requested that Ron Rice Jr. to have a seat at the table for fear of the Teepees being desecrated. Waiting on CRD to give a list on who will be sitting on the design, hold up due to A&E firm so there's no design to go over. Yet. HUD approved GNGC method.

V. Open Forum

VII. Set Next Meeting June 06, 2018

VIII. Adjournment

all approved

June 06, 2018 Meeting

I. Meeting called to Order & Invocation



Pawnee Business Council Land Management Committee Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

II. Roll Call- Declaration of Quorum

Sammie Adson Rhonda James Darrell Wildcat Andrew Knife Chief Deb Echo-Hawk
Don Mason

III. Business:

1. Tribal Reserve updates including Bison project, Agriculture project, Camp renovations, and roads project.

A) Bison Project: Still clearing out the North Pastor. Also looking at securing a dozer to help progress. Completed 2 burns, needing to complete at least 4 more burns due to the overpopulation on cedar and the cedar that can be harmful to the bison. \$14 an acre to spray to clear out the bull thecal. Andrew got a call H L Goodwin who did the feasibility and turned it business plan, he has a connection to Stillwater Farm Credit Bureau never gave a farm loan to an Indian tribe before and is willing work with us. Will checks in on that with Rick Louree. USDA loan are for AG programs already in place. Possible chance to get a small loan then go from there.

B) Agriculture project:

1. Business plan almost 100% completed. Added hemp to the program and the next stage will be to secure funding.

2. Scrapping the low bid method for the Camp Grounds, so we started with the C&C method. Bring the designers and builders together, where they build and design at the same time. The only difference is they big in a third-party Independent cost estimate that insecure both the engineers and contractors are getting the best market price for supplies. This method works best when grouping a whole bunch of projects together (ICBG method). Receded the Anishinabe contract and will formally send them a letter informing them of the new direction Pawnee Nation is going. Anishinabe will be out and go to bid and hopefully start by Sep or Oct. Aiming for 18-month goal for each project. (First street project, Green Bridge, Morris Road project, Catlet lighting project, Basketball courts, Park project, camp grounds and trail).

3. The Smies donation is still on pending.

4. Mr. Knife Chief wants to stir the committee to have over sight on the lease and lease process any land or mineral interest of the Pawnee Nation needs to come to the committee for recommendation by the committee before it's taken to the Council for approval. Don requested a audit from the BIA on the Pawnee Nation Mineral rights. Recommended that when it comes to the leases Pawnee Nation has we take control of the lease and not go through the BIA.

V. Open Forum - Nothing



**Pawnee Business Council Land Management Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

- VII. Set Next Meeting - July 11, 2018
- VIII. Adjournment

July 11, 2018 Meeting was cancelled.



Pawnee Business Council Proposal Review Committee Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

- I. Program/Office/Project Name: *PBC Proposal Review Committee***
- II. Executive Summary: *Meeting minutes***

Meeting on Wednesday, May 24, 2018 @ 10:00 am

PN DOT: Federal Highway Administration-Accelerated Innovation Deployment Grant

CRD: THPO Grant

Planning: Updates on continuation grants; EPA, MSPI, DVPI

Meeting Agenda

I Call to Order

Charles Lone Chief called the meeting to order at 10:02 am

II Roll Call

Roll call done by CL

Charles Lone Chief - Here, Darrell Wildcat - Here, Andrew Knife Chief-excused, Brian Kirk - Here, Muriel Robedeaux – Here and Laura Melton-Here

Guests Attended

CMc-Chris McCray, PN DOT

MRd-Matt Reed, THPO

III Old Business

None

IV New Business

CMc-FHWA grant for 900K coincides with approved resolution 18-XX for the CM/GC construction delivery method. Because this method is new Federal Highways is willing to help with the cost of professional services and the construction management of the suite of projects up to 900K. This would cover both the AE and CM contracts for suite of projects. Have been working closely with Federal Highways and was stated that PN would be eligible for funds and likely to receive funds as this is a new delivery method for construction.

CL-Calls for discussion

MR-Questions about procurement process for HUD project (within suite of projects) ensure we follow guidelines, doesn't want to audit findings.

LM-Same as MR, work with procurement to ensure guidelines are adhered to.



**Pawnee Business Council Proposal Review Committee
Quarterly Report to the Pawnee Business Council
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CL-Motion?

BK-Motion to approve FHWA submittal

DW-2nds

CL-Call for the vote, all in favor say I

DW, BK, MR, LM

CL-All opposed

N/A

CL-Approved

CL-#2 item on agenda, DOI, National Park Service; THPO grant

MRd-No narrative in hand but will describe the projects

- 1) Headstone preservation. MRd & CRD Director participated in Headstone preservation training due the numerous amount of headstones that toppled during the 2016 Earthquake in Pawnee. Would like to purchase equipment to lift, fix an re-mount headstones that maybe damaged.
- 2) Would like to purchase ground penetrating radar to locate artifacts and possible burial sites.
- 3) Scanners/Printers of large scale to document and provide copies of maps and other projects that require a large text document.

Grant is due June 30th, will have all information and budget needed.

LM-No need to come back through review process as this approval will suffice, but will provide committee with the final submitted proposal for reference.

CL-Motion to approve?

LM-Motion to approve THPO grant

BK-2nds

CL-Call for the vote, all in favor say I

DW, BK, MR, LM

CL-Opposed?

N/A



**Pawnee Business Council Proposal Review Committee
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

CL-motion carries, THPO grant approved

CL-Planning update on continuation grants

BK-EPA, continuation of funding to general assistance program, no new objectives; has already been submitted to funding source.

MSPI & DVPI are due May 30th, continuation of funding, no new objectives 300k & 200k (respectively) over 3 years.

LM-motions to adjourn

MR-2nds

CL-All in favor say I

DW, BK, MR, LM

Adjourned at 11:xx am



Pawnee Nation Tribal Emergency Response Committee Quarterly Report to the Pawnee Business Council 2nd Quarter - 2018

I. Program/Office/Project Name: *Pawnee Nation Tribal Emergency Response Committee (TERC)*

II. Executive Summary:

Tribal Emergency Response Committee (TERC) has met during this quarter to discuss updates to the Pawnee Nation's Hazard Mitigation Plan. The Plan has been submitted to FEMA for approval once all comments for review are received. Meeting will resume this next quarter to go over hazard plans and EOP.



**Pawnee Nation Election Commission
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Program/Office/Project Name: *PN Election Commission*

II. Executive Summary:

The Election Commission had no activities for the second quarter of 2018. There are advertisements out for three positions on the Commission. The Clerk, Alternate and the Sergeant-at-Arms.



**Pawnee Nation Environmental Regulatory Commission
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Program/Office/Project Name: *Environmental Regulatory Commission (ERC)*

II. Executive Summary:

Environmental Regulatory Commission (ERC) had no activities under the reporting period. The PBC approved 12PNC15 (Pawnee Nation Water Resource Use and Protection Code) and the Pawnee Nation Waste Water Regulation. The ERC will be engaged in implementation of both statute and regulation.

PAWNEE NATION GAMING COMMISSION
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018



I. Program/Office/Project Name:

The Pawnee Nation Gaming Commission is an agency established by the Pawnee Business Council. The Pawnee Nation Gaming Ordinance was enacted in 1999. The ordinance created the opportunity for Gaming Activities to be conducted on Tribal Lands and created the Gaming Commission to regulate the Gaming Activities. The Gaming Commission's goal is to provide a safe environment to offer gaming and protect the integrity of the games offered on Nation Lands.

Gaming Commission members:

- Chris McCray, Chairperson
- Stephen Bird, Vice Chairperson
- James Rice, Secretary
- Daniel Sherron
- Lyle Fields

The Gaming Commission staff:

- Arthur L. Attocknie, Director
- Arlo Frazier, Field Investigator
- BJ Novotny, Field Investigator
- Christie Hamby, Licensing Manager
- Ashley Hadix, Licensing Assistant
- Alicia LeadingFox, Licensing Assistant

The Gaming Commission strives to hold regular meetings twice a month. The meetings are open to the public.

The Gaming Commission operates under the Pawnee Nation Human Resources and Fiscal Policies and Procedures as well as within the scope of the Ordinance and other applicable internal policies.

II. Executive Summary:

The Gaming Commission held regular meetings with no special meetings this quarter. The Gaming Commission staff assisted the Commission in gathering information needed for rendering the appropriate decisions. The information gathered related to fifteen (15) investigations and fifty-six (56) license applications among other compliance matters.

III. Quarterly Goals and Objectives

The Gaming Commission's main duty is to provide a safe atmosphere for gaming and to protect the integrity of the games that are offered on Pawnee Nation Lands. Our objectives included:

Compliance Checks

We work with the facilities that are licensed to conduct gaming and provide our resources to observe on and report to the Commission that the facilities are conducting gaming activities in a manner suitable for the Pawnee Nation.

Our staff provided services which included:

- Game Changes
- Game Repairs
- Testing

Our goal is to monitor these processes, procedures, and outcomes. Our field investigators make sure the facilities are using software that has been tested and approved and it is compatible with the product they are using it with. Over the quarter, we tested one hundred thirty-three (133) machines.

Licensing

Our staff provides a fair and safe gaming atmosphere by reviewing the personnel that conduct gaming activities on our lands.

We license the following entities:

- Gaming Facilities
- Employees of Gaming Facilities
- Employees of Vendors who provide gaming related services to licensed Facilities

During the quarter, our staff processed applications for licenses for vendors and employees. The time it takes to process an application can vary from person to person, but it can also vary for each type of license as well. This quarter, we processed applications for:

- 4 Vendor Employee Applications
- 14 Standard Employees
- 1 Standard Employee Renewal
- 17 Key Employees
- 15 Key Employee Renewals
- 4 Non-Gaming Vendor Employees

Fees generated from these activities help offset the costs of performing the required checks and references. This is a very important process when reviewing the role of the Gaming Commission and its functions. We are making sure that we have honest people conducting the gaming activities and protecting the assets of the Nation. This is one of the parts of the Commission that is reviewed periodically by State and Federal authorities.

Surveillance

The Pawnee Nation Gaming Commission is currently responsible for the oversight and daily operation of the Surveillance Department at Stonewolf Casino. The list of employees employed for the quarter are:

- Brenda Frazier, Manager
- Nonie Selfridge
- Rafael George
- Parker Jensen
- Richard Cartmell
- Robert Lee

Surveillance is operating with the best efficiency as possible. The Surveillance Department was required to downsize in response to the Nation's difficult financial situation. It was directed that the Gaming Commission review the expenses for this department. The Gaming Commission revised the staffing levels of the Stonewolf Casino Surveillance Department. The impact has been reduced monitoring of the casino floor and gaming activities. The reduced level of positions will have also impacted how the observation room is staffed. At times, there is only one (1) operator available to utilize the equipment. There has been significant delays in reviews and functions currently performed by Surveillance employees. This has continued since the beginning of the year.

Annual Audits

Annual audits are required by the State and NIGC. These audits are completed by external personnel and submitted on behalf of the Tribe. These audits reveal regulation compliance and financial position of the Gaming Activities within the Pawnee Nation Jurisdiction. Each audit was submitted on time. The NIGC required audit is due at the end of April. The State required audit is due at the end of May.

Investigation

It was discovered there was a unethical, and possibly criminal, situation that was discovered in late May. This investigation carried onto to the next quarter and a more complete report will be issued then. PTDC CEO Roger Smith was terminated over the situation. PTDC HR Director assumed interim CEO and PTDC began searching for a

CEO replacement. Lots of changes were implemented, which will be followed up in the next quarterly report.

Budget

The Gaming Commission Budget for the main office and surveillance departments were submitted. The Budget committee adjusted the proposed budgets to previous spending levels. This is due to the financial health of the Tribe currently.

IV. Travel and Training

Director attended level 3 of NIGA Commissioner Certification Series in April, completing the certification and becoming “NIGA Certified Gaming Commissioner”.

Surveillance Manager attended training concerning Craps and Roulette that took place at 7 Clans Casino Red Rock in June.

V. Financial Reporting

The Gaming Commission assesses a fee to the Casinos based on the previous year’s gaming revenue. The assessment rate was approved at the current 5%.

During this quarter, the Finance Department, on behalf of the Gaming Commission, collected the following revenues for the Pawnee Nation:

Quarterly Assessment Fees (1 st)	\$113,721.11
Vendor License Fees	\$0.00
Employee Licensing Fees	\$8,850.00
Facility License Fees	\$0.00
Misc Fees	\$300.00
Total Quarterly Revenue:	\$122,871.11

Pawnee Nation of Oklahoma

Liquor Control Commission

2nd Quarter 2018

I. Pawnee Nation Liquor Control Commission

The Pawnee Nation Liquor Control Commission responsibility is the establishment and enforcement of Pawnee Nation Liquor Control Act for use of Liquor/alcohol/beer beverages on Pawnee Nation tribal jurisdictional land. Pawnee Nation Liquor Control Board purpose is to regulate the sale and distribution of liquor and beer products on all properties under the jurisdiction of the Pawnee Nation and to generate revenue to fund needed tribal programs and services.

11. Executive Summary: The Pawnee Nation Liquor Control Commission Board primary responsibility is the maintaining and enforcement of Pawnee Nation of Oklahoma Liquor Control Act on Pawnee Nation jurisdictional land. The Pawnee Nation Liquor Control Commission shall meet at least quarterly or at special called meetings to address any violations of the Pawnee Liquor Control Act or to license any business entities/individuals that are subject to provisions of this act due to being licensed under this regulatory body of the Pawnee Nation of Oklahoma.

III Quarterly Goals and Objectives:

The Pawnee Nation Liquor Control Commission met actively in 2017 and revised the Pawnee Nation Liquor Control Act primarily addressing areas that needed development within the Liquor Control Act. The Pawnee Business Council did request the changes be changed to a five member Liquor Control Commission and that request was implemented. The Pawnee Nation Liquor Control Act was presented to Pawnee Business for final approval on October 20, 2017 by Pawnee Business Council resolution # 16-106. The Nation Liquor Control Board is about complete with the revision of the Pawnee Nation Liquor Control Act. The Liquor Control Board has updated their internal application for the licensing of all staff at businesses under Pawnee Nation jurisdiction and met and approved the current individual liquor license applications on April 18th, 2018 and approved them for all businesses that are on Pawnee Nation jurisdiction or operate under the Pawnee Tribal Development Corporation. The Liquor Control Staff Support- Lyle Fields issued the current application for licensing and includes the licensee consent to tribal jurisdiction for any issues that may arise and ensures that Pawnee Nation is not liable in any matter or does not waive any tribal sovereignty. On June 26, 2017, Pawnee Business Council approved PBC Resolution# 17-35 listed Whereas, the Pawnee Business Council finds it necessary to amend the Liquor Control Act with verbiage revisions made to Articles I through XII. In Article I paragraph three;

Article II line (a), (f), (g), (i), (k), (o), (p); Article III line (3), line (5); Article IV line (1) (b); Article V line (3); Article VI line (5) (a), (9), (11); Article VIII line (11) are necessary additions made for cleaning of verbage. The main addition made is in Article III line (1) (a) which lists the positions of the Pawnee Nation Liquor Control Commission. NOW, THEREFORE BE IT RESOLVED the Pawnee Business Council does hereby approve the revisions made to the Pawnee Nation Liquor Control Act.

The Pawnee Nation Liquor Control Commission approved the liquor licenses for 30 employees in April 2018 and one employee at the May 2018 meeting. the Liquor Board approved 5 employee liquor licenses at their June 2018i Liquor Control Board meeting. As of July 2018 there is a total of 36 liquor licenses that have been formally approved by the Liquor Control Commission.

The Pawnee Nation Liquor Control Commission is proceeding forward with the approval to sell liquor/beer on Sundays. The Pawnee Nation Liquor Control Commission is awaiting a formal opinion of Pawnee Nation Attorney General Don Mason at this time. There is no verbage in the current Pawnee Nation Liquor Control Act that prohibits or states that alcohol that can not be served/sold on specific days of the week, but it does allow for Liquor Control Commission to develop through administrative process.

The Pawnee Business Council recently appointed 3 additional members to the Pawnee Nation Liquor Control Board: Benjamin Stewart, Stephen Bird and Muriel Robedeaux. The Liquor Control Commission is now fully seated 5 member board with Phyllis Soxie and Samantha Peters.

- IV. Travel and Training: There has been no travel or training this 2nd quarter 2018 by the Liquor Control Commissioners: The Liquor Control Commissioners are looking forward to ensure that they are fully trained and apprised of issues related to liquor control and the selling of liquor on Pawnee Nation tribal land.
- V. Financial Reporting: The Pawnee Nation Liquor Control Commission had their Liquor Control Commission 2018 approved by the Pawnee Nation Budget Committee, it will be finalized and approved by Pawnee Nation Business Council at a later date. The Pawnee Nation Liquor Control Commission will diligently watch their expenditures and adjust or modify their budget as necessary for expenses as they will continue their growth process. The Pawnee Nation Liquor Control Commission submitted their 2018 Budget Call and will be reviewing the monthly reports completed by Pawnee Nation Finance department related to their expenses for 2018. The Liquor Control Staff Support Person- Lyle E. Fields recently had Liquor Control Commission Budget Modification #1, which was primarily for the additional funds needed to fund the new members on the Liquor Control Commission Board, since it was increased to 5 members on this board and additional cost of travel training cost for these new members.



**Pawnee Nation Sports Commission
Quarterly Report to the Pawnee Business Council
• 2nd Quarter 2018**

I. Pawnee Nation Sports Commission

The Pawnee Nation Sports Commission purposes is to implement the Pawnee Nation Sports Commission Act to protect, maintain and improve then safety and welfare of the participants of professional Mixed Martial Arts, Boxing, wrestling and kickboxing in elimination tournaments and mixed martial events or boxing/wrestling events. The Pawnee Nation Sports Commission will provide for the safety and general welfare of the general public at these events regulated by the Pawnee Nation Sports Commission.

II. Executive Summary:

The Pawnee Nation Sports Commission has been focusing on the establishment of Rules and Regulation of the events that will be regulated by the Pawnee Nation Sports Commission on events that fall within the Pawnee Nation jurisdiction and./or other jurisdictions that the Pawnee Nation Sport Commission may regulate as properly contracted. The Pawnee Business Council appointed two new members and is a now fully seated 5 member Commission, the members and officer positions are: Chairman- Pius SpottedHorsechief; Vice Chairman- Lyle E. Fields, Secretary- Taylor Pratt; Treasurer- Matt Bellendir; Commissioner- Joseph Hawkins Jr. The Pawnee Nation Sports Commission is very grateful to of worked with Adrian Spotted Horsechief in our establishment of a regulatory body for sporting events. Note: It was apparent in all our meeting with current and previous tribal and state athletic commissions the groundwork that had been previously established by PBC Member- Mr. Adrian Spotted Horsechief. The Pawnee Nation Sports Commission has much appreciation for this being already completed and the Pawnee Nation Sports Commissioners have completed the requisite training and work that lies before our body. The Pawnee Nation approved the Pawnee Nation Sports Commission rules and regulations for regulating MMA/Boxing events. The Pawnee Nation Sports Commission regulated their first Mixed Martial Arts event on September 22, 2017 at the Pawnee Nation Casino. A designated representative for the ABC Boxing Sports Commission was there at the event to monitor our performance at the event and will be present at an expected total of 3 events in order for the Pawnee Nation Sports Commission to become a fully authorized and sanctioned body of the ABC Boxing Sports Commission. The designee- Haskell Alexander gave us praise and provided that we performed very high as a regulatory body and provided some areas to review/improvement on just a couple areas. The Pawnee Nation Sports Commission regulated a pro wrestling event held here o at the Pawnee Nation Multi-purpose bldg. on Thursday, December 21, 2017 as required under the Pawnee Nation Sports Commission Regulatory Act. The



Pawnee Nation Sports Commission Quarterly Report to the Pawnee Business Council • 2nd Quarter 2018

Sports Commission received all the appropriate applications and approved the appropriate licensing to conduct the event coordinated by the Cushing Baptist Church and Pawnee Nation SAP program. The Sports Commission ensured that all the appropriate documents were in place that protected the Pawnee Nation from any/all liability associated with the event. The Sports Commission primary focus was the safety of the wrestlers and attendees at the event and were safe program for participants and attendees at the event. The crowd enjoyed the event and Pawnee Nation Sports Commission regulated the event and was pleased to oversee and regulate this event on Pawnee Nation jurisdictional boundaries. The Pawnee Nation Sports Commission will be ready to host a boxing event that Pawnee Nation Tribal Development Corporation would have to develop and coordinate with current middle weight champion Boxer Pawnee tribal member Dennis Knifechief.

The Pawnee Nation Sports Commission was apprised that the Pawnee Tribal Development Corporation is having their Interim CEO- Clay Raun research and potential upcoming Boxing/MMA event in September 2018 at the Stonewolf Casino. Mr. Raun will be start discussions with a MMA/Boxing Promotor to develop a contract for the TDC Board to review.

III. Quarterly Goals and Objectives

Explain program and project goals met during the quarter.

- The Pawnee Nation Sports Commission has met and diligently on the 2nd Wednesday of every month to establish the Pawnee Nation Sports Commission Regulatory Act. This objective has been primarily met by the Sports Commissioners and will complete a review with the Pawnee Nation Attorney General expected to take place on Wednesday, January 20, 2016. Pawnee Business Council approved and this objective is complete.
- Briefly describe the project's work plan for the next quarter and how the program will address any needs or problems and how new opportunities are being developed. The Next Quarter for the Pawnee Nation Sports Commissioners will focus on continued training of the Sports Commissioners in order to be sanctioned by the ABC (Athletic Boxing Commission) in the future. The Sports Commissioners Attended the ABC Commission annual meeting and became members of the organization as associate members. The Sports Commissioners met with the new officers of the ABC Commission and they have assigned members to work with in order for the Pawnee Nation Sports Commission to official sanction under the ABC Commission. The Pawnee Nation Sports Commissioners attended the Tribal Gaming Protection Network Regulating Boxing and MMA Seminar on October 4th thru 6th, 2017 at the



**Pawnee Nation Sports Commission
Quarterly Report to the Pawnee Business Council
• 2nd Quarter 2018**

Winstar World Casino & Resort at the Winstar Casino in Thackerville, Oklahoma. On October 6th, individuals training were able to go into Bellator MMA event broadcast on Spike TV. Attendees at the event were Pius Spotted Horsechief, Matt Bellendir, Adrian Spotted Horsechief, Meekai Clark, Lauren Quimby. The Pawnee Nation Sports Commissioners have shadowed various positions at professional events throughout the state of Oklahoma. The Sports Commissioners: Joe Hawkins Jr., Pius Spotted Horsechief, Lyle E. Fields have completed Sports Commissioner Training Conducted by Joe Miller- State of Oklahoma Athletic Commissioner and have attended numerous professional events shadowing inspectors, ring inspectors and/or observing existing tribal sports commissioners. The Pawnee Nation Sports Commissioners have established excellent rapport with other tribal sports commissions and who have indicated that they would be available to answer any questions and have set up provisions for them to observe and shadow at their professional sports events. The Pawnee Nation Sports Commissioners have shadowed and participated in training at other sporting events held here at tribal casinos, tribal entertainment venues around 10 events. The Pawnee Nation reappointed to the Sports Commission in December 2017: Pius SpottedHorsechief, Joe Hawkins Jr., Lyle E. Fields and they joined previously seated Pawnee Nation Sports Commissioners: Matt Bellendir and Taylor Pratt to complete a fully seated 5 member Pawnee Nation Sports Commission. The Pawnee Nation Sports Commission regulated a pro wrestling event on Thursday, December 21, 2017 at Pawnee Nation multi-purpose center.

The Pawnee Nation Sports Commissioners have been committed to completing this task of establishing this act and have been diligently working towards the requisite training and shadowing events at our own personal cost. The Pawnee Nation Sports Commission have sent the two new commissioners Taylor Pratt and Matthew Belindir to an event at the Winstar Casino for actual work in a live MMA event and will continue the training from the other Pawnee Nation Sports Commissioners. The members are primarily Pawnee tribal members with the leadership of Pius Spotted Horsechief in continuing to move forward with the Pawnee Nation Sports Commission be able to regulate MMA or Boxing Events at the Pawnee Nation Sports Commission or other places as contracted. The Pawnee Nation Sports Commission is making sure that they are properly and have shadowed live MMA Events. The Pawnee Nation Sports Commissioners have spent extensive time preparing the regulations and



**Pawnee Nation Sports Commission
Quarterly Report to the Pawnee Business Council
• 2nd Quarter 2018**

had the proper training via shadowing and training in OKC with Joe Miller-
State of Oklahoma Sports Commissioner.

IV. Travel and Training

The Pawnee Nation Sports Commissioners attended and completed Sports Commissioner training held in Oklahoma City. The training was established/conducted by Joe Miller – Oklahoma State Athletic Commissioner. The training was very well attended by existing sports event inspectors., referees, judges, sports commissioners from around the state of Oklahoma. Good friendships and contacts have been made by the Pawnee Nation Sports Commissioners and they have been diligently training and have established governing documents for events to transpire here at the Pawnee Nation. The new Pawnee Nation Sports Commissioners attended the Tribal Gaming Protection Network Regulating Boxing and MMA Seminar in October, 2017.

V. Financial Reporting

The Pawnee Nation Sports Commission budget was not exceeded in 2015 and were funded at the same level in 2016. The Sports Commission budget needed to be increased for additional meetings to complete the proper oversight and proper review/approvals required to oversee MMA event on Pawnee Nation tribal land and to primarily ensure Pawnee Nation was properly protected in hosting an event on Pawnee Nation tribal jurisdictional land.

The Pawnee Nation Sports Commissioners will focus on continued training and hopefully Pawnee Tribal Development Corporation will develop events that our body whose sole focus is serving as a regulatory body only. Due to this regulatory role, we cannot develop or establish any sporting events at our level since we are strictly regulatory.

Pawnee Nation Tax Commission

Quarterly Report to the Pawnee Business Council

2nd Quarter 2018

I. Program Overview

The Pawnee Nation Tax Commission's Mission Statement:

To exercise the tribal sovereignty by advancing the Pawnee Nation tribal economies and right to self determination. Promote Pawnee Nation exercising self-sufficiency through the maintenance of a comprehensive tax base and collection of revenues.

II. Executive Summary

The Tax Commission receives a listing of former tribal members who have relinquished their membership with the Pawnee Nation. Our listing is updated with any relinquishments after they are formally approved by Pawnee Business Council. There has been an updated listing given to the Tax Commission of recent relinquishments.

The Tax Commission has properly trained and competent personnel applying a state of art tax system, TagPro, to assist in the collection of taxes and licensing.

Tax Manager Lyle E. Fields and Tax Assistant Dina Johnson have obtained the necessary training and requisite certifications (notary) in order to engage in transacting Tax Commission business.

The Tax Commission takes its responsibility to pursue revenue for the Pawnee Nation of Oklahoma especially during these times that are not good for tribal governments and funding cuts across all tribal programs for the Pawnee Nation.

The Tax Commission is moving forward with enforcement of the Entertainment, Admission and Earnings Taxes and will be working with AG Mason on procedures.

Tax Commissioners are looking at issuing Pawnee Nation handicap tribal tags. Tax Commissioners will be discussing handicap tags and placards with AG Mason.

Tax Commissioners to discuss with AG Mason the issue concerning Pawnee tribal members having non-tribal spouse on tribal vehicle registrations due to tribal member not having current Oklahoma driver's license.

Tax Commissioners began a discussion as to the possibility of an exemption waiving driver's license requirement for tribal members that have medical disability/restriction or are elder so they can register their vehicle. This will allow them transportation, with someone else driving who has a valid driver's license, to appointments, grocery store, dances, etc. Further research and opinion from AG Mason is needed.

On June 19, 2018, AG Mason, along with the Tax Commission's assistance, held the first Oklahoma Intertribal Tax Association meeting at Pawnee Nation. This was an informal round table discussion concerning attending Nations' taxation issues, resolutions, working with State, etc. There was good attendance from several of the Oklahoma tribes. Attendees agreed in developing a website for sharing of information that affects or potentially could affect the tribes, much discussion on sharing what they are able to at this point. It was also agreed to form a work group and bring back their findings and recommendations at a meeting with all Nations in attendance. Those that want to be a part of the work group are emailing their desire to Mr. Mason so he can set a meeting date and time. Three issues the attendees want looking into are FCC Twilight Towers, marijuana and sports gaming.

Tax Commission is working with AG Mason and Environmental Resource to do its part in collecting permit costs and NOV's as required in the newly approved Energy Resource Protection Act. The Tax Manager is part of a group that is developing this process and fees with the DECS Director and Staff, Information Technology Director, and Executive Director. Executive Director Knife Chief is coordinated a meeting and established the protocol in issuing of tribal land access permits for oil and gas companies/individual. DECS will issue the permit and map area that this company/individual will be working. DECS will notify the Tax Commission when all appropriate forms are completed, and then the Tax Commission will issue the applicable permit. The Database will be maintained for individuals, contractors, or any company that will be working on Pawnee Nation jurisdictional land.

Tax Commission to produce sales tax exemption card for 100% disabled veterans to carry in wallet and produce when applicable products purchased.

III. Mission/Purpose Statement/Goals and Objectives

The Pawnee Nation Tax Commission's responsibility is to support and strengthen the Pawnee Nation by licensing and regulating certain conduct with the Tribal jurisdiction, to provide financing for current expenses of the Pawnee Nation tribal government and to provide financing for tribal government services or departments. The Pawnee Nation Tax Commission provides the resources for our elected officials/tribal administration in meeting the needs of its tribal needs or services as it identifies them.

The Pawnee Nation Tax Commission's goals and objectives are to provide revenue for the Pawnee Nation of Oklahoma through its tribal vehicle registrations and titles for tribal members;

to process the Tobacco Tax Rebate to the Pawnee Nation Tobacco Retailers, that being the following month of sales and upon receipt from the State of Oklahoma. The Tax Commission received the 8% sales tax from businesses located within Pawnee Nation boundaries, i.e. Pawnee Nation Travel Plaza, Pawnee Nation Trading Post, Teepee Smoke Shop, Howlers BBQ, and Harmon Denture Clinic.

The Pawnee Nation Tax Commission was re-established in 2015. The current Tax Commissioners are Kathy Daniels, Director; Martha Only A Chief, Assistant Tax Director; Alicia Leading Fox, Secretary; Lael EchoHawk, Treasurer; and Ann Collins, Sergeant at Arms; and is again a fully seated five (5) member Tax Commission.

The Pawnee Nation Tax Commission has been meeting monthly with meetings on April 17 and May 15, 2018. On June 19, 2018, the Pawnee Nation Tax Commissioners were present at the intertribal tax meeting hosted by Pawnee Nation and coordinated by Attorney General Don Mason, Tax Commission Chairperson Kathy Daniels, and Tax Assistant Dina Johnson. It was decided to share information on a central intertribal site instead of formally incorporating at this time. The Tax Commission Dina Johnson will facilitate this coordination and sharing of information to this central area.

The Pawnee Nation Tax Commission is in the process of updating their policies and procedures and reviewing additional areas that are taxable and licensable for activities within Pawnee Nation tribal jurisdiction.

IV. Financial Reporting

Based upon review of other tribes' accounting system established to review accuracy for auditing purposes, it appears that the Pawnee Nation's system is appropriate for revenue audit purposes at this time.

Other revenues for sales taxes, fees, permits, oil and gas severance taxes were reported by the Finance Department as their prime responsibility of the Pawnee Nation. This financial reporting information the Tax Manager accessed with our TagPro system, the software system in place for tribal tag issuances and renewals.

The 2nd Quarter 2018 tag/title totals include 314 renewals, 109 new, 15 veterans, 1 commercial, 3 exempt, 21 duplicate titles, 4 lost decals, 81 liens, 12 motorcycle, 21 personalized, 31 boat, 2 farm, 1 transfer.

Revenues from the sale of the Pawnee Pendleton blankets are booked into the General Fund by the Pawnee Nation Finance department.

2nd Quarter 2018 Revenues:

April 1, 2018 through June 30, 2018

Tobacco Compact (April thru May 2018*)	\$ 57,120.79
Interest Income	\$ 3.77
License/Fees	\$ 300.00
Merchandise	\$ 3,370.30
Oil & Gas	\$ 15,214.30
Pendleton Sales	\$
Sales Tax	\$ 42,179.34
Tax Permits	\$ 100.00
Vehicle Registration	\$ 25,921.69
Vending Device Permits	\$ <u>0.00</u>
	\$144,210.19

Deductions:

Apr/May Tobacco Rebate Payment – TDC	\$15,595.23
Apr/May Tobacco Rebate Payment – TeePee	<u>\$24,389.32</u>

Total Net to Tribe: \$104,225.64

**June tobacco payment from State due July 28, 2018*

IV. Future Plans

The Pawnee Nation Tax Commission plans to continue attending the United Indian Nations of Oklahoma, Kansas and Texas (“UINOKT”) conferences to keep apprised of ongoing issues related to local and state governments’ attempts to tax tribal governments’ businesses on tribal land. The Tax Manager and Tax Commissioners are members of UINOKT. The UINOKT body deals with issues that are currently taking place or arising in Indian Country

The Pawnee Nation Tax Commission intends to continue to monitor other area tribes excise taxes that are in place and any increases that may be implemented. The Tax Commission intends to study our operating cost, cost of operating Tax Commission and future revenue streams that will benefit the Pawnee Nation due to Federal programs cutting funding to tribal programs that provide needed services or unmet needs/programs needed for Pawnee Nation tribal members.

The Tax Commissioners are in the process of setting up regulations for vendors on the Pawnee Nation Tribal land and having to require an annual vendor permit; and proposing regulations for oil and gas registry system for delivery truck drivers, well operators, individuals taking oil off Pawnee Nation jurisdictional land. Tax Commissioners are working with AG Mason in

consulting and advising for new revenue sources for the Pawnee Nation and generate new revenue streams for the Pawnee Nation of Oklahoma.

The Pawnee Nation Finance Department provides the necessary financial statements and reports. The Pawnee Nation set up the Tax Department as a department of the Pawnee Nation when the Pawnee Nation Tax Commission ended in July 2008. The Tax Commission was re-established by the Pawnee Business Council in 2015. The Tax Commission has temporarily adopted the Pawnee Nation policies and procedures until the Tax Commission develops and approves new governing documents

VI. Travel and Training.

There was no long distance travel by Tax Commissioners this 2nd quarter due to travel being on a limited basis and budget constraints for all tribal programs with the Pawnee Nation of Oklahoma. With travel being limited to in-state travel, it will be on a conference by conference basis if any Tax Commissioners or Tax Staff will be able to attend upon all proper approvals.



**Pawnee Nation Tribal Employment Rights Office (TERO)
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Program/Office/Project Name: *Pawnee Nation Tribal Employment Rights Office (TERO)*

II. Executive Summary:

The TERO Director submitted his resignation and it was accepted. Continued work on TERO Ordinance revisions.

No other activities for the 2nd Quarter.



**Pawnee Nation Utility Commission
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

I. Program/Office/Project Name: *Utility Commission*

II. Executive Summary: *Commission Meeting Minutes –*

Commission Meeting May 15th, 2018 at 10 am at the Property Management Office

Call to Order:

Roll Call: Leanna Teter, Chairman
Ann Collins, Vice-Chairman
Rhonda James, Secretary
Jimmy Jestes
Amber Burger
Faron Thompson

Invocation: Leanna

New Business:

- Introduction To Commission
- Election of offices
 - Chairman: motion for appointment of Liana Teter to be the position of Chairman by Ann Collins, second by Rhonda James
 - Vote: Ann Collins – yes, Rhonda James – yes, Leanna Teter – not voting.
 - Motion Carries
 - Vice-Chairman: Motion for appointment of Ann Collins to vice-chairman, second by Rhonda James
 - Vote: Ann Collins – not voting, Rhonda James – yes, Leanna Teter – yes.
 - Motion Carries
 - Secretary: Motion for appointment of Rhonda James to Secretary – Leanna Teter, second by Ann Collins
 - Vote: Ann Collins – yes, Rhonda James – not voting, Leanna Teter – yes.
 - Motion Carries
 - List of rates: updated 2013
- Report of Operations from Jimmy Jestes
- Review regulations
- PN Utility Authority Act of 2001 received
 - Request to have on following agenda for review and modifications.
- Budget discussion
 - Invite Finance Director to next meeting



**Pawnee Nation Utility Commission
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

Old Business: None

Open Discussion: Next meeting Tuesday, June 19, 2018 10:00

Commission Meeting, June 19th, 2018 at 10 am at the Property Management Office

1. Call to order – 10:08
2. Invocation – Willian Perry
3. Roll Call
 - Leanna Teter, Chairman - Present
 - Ann Collins, Vice-Chairman – Present @ 10:26
 - Rhonda James, Secretary - Present
 - Jimmy Jestes – Present @ 10:13
 - Amber Burger - Present
 - Faron Thompson - Present
 - William Perry* -- Present

Other Guest: Cynthia Butler

4. Reading of minutes of previous meeting – Agreed by all Commission members
5. Report by Secretary – Nothing to report
6. Report by Director and/or Manager
 - a. 26th a sanitary survey by IHS will be performed.
 - b. Still waiting of approval for loop.
 - c. Water take at night and during weekends. Decision to lockup faucets during this time.
7. Unfinished business - None
8. New Business
 - a. Financial Status of Utilities – Finance Division Director -
 - i. Right now all Utility funds go into general.
 - ii. Utility Commission will need to completed FY19 budget by 17:00 today. Create a separate budget from Property Division. Mr. Perry will assign #. (Upon call later in the day a number was already established.)
 - iii. Budget will be created by Rhonda James and submitted to budget 6/19/2018 @ 15:19.
 - b. Review and possible proposals to changes to Utility Authority Act of 2001 – All tasks assigned to Rhonda James. Update next meeting.



**Pawnee Nation Utility Commission
Quarterly Report to the Pawnee Business Council
2nd Quarter - 2018**

- i. 7.13 – replace shall serve without monetary compensation to wording that will allow for monetary compensation.
 - ii. 7.12 – Remove #5
 - iii. 7.12 – Rename to Old Business
 - iv. 7.12 – Remove #9
 - v. Review section 5 with City of Pawnee Ordinance
 - vi. Utilize Mr. Mason – Pawnee Nation AG to review prior to presenting to PBC.
- c. City utility service fee update
- i. Base rate amount reviewed per handout presented to all Commission Members and Property Department
 - ii. Will request an updated report to see if the 9 additional security lights have been removed off Pawnee Nation bill.
9. Miscellaneous Business - None
10. Next Meeting – Tuesday July 17,2018 @ 11:00
11. Adjournment

Motion made by Rhonda James to adjourn, second by Ann Collins

Vote: Ann Collins – yes, Rhonda James – yes, Liana Chapman Teter – not voting.



HOUSING AUTHORITY OF THE PAWNEE TRIBE

Quarterly Report to the Pawnee Business Council

2nd Quarter 2018

Pawnee Nation Housing Authority

Mission Statement: To meet the needs of the Pawnee Nation members and other Native Americans living in the jurisdiction of the Pawnee Nation. Information regarding housing and housing needs may be obtained at the Housing Office located at 126 EagleChief Drive in Pawnee, OK or by calling the Housing Office at 918 762-3454. E-mail: pawneenationha@sbcglobal.net

II. Executive Summary

The Housing Authority is staffed with four fulltime employees that help provide assistance to tenants of the Rental, Lease Purchase and NON Nahasda Rental Programs. Housing applications are available at the Housing Office as well as information of referrals for all tribal services. The staff includes the Executive Director, Administrative Housing Tech and two Maintenance Staff.

III. Quarterly Goals and Objectives

- 1. Operating Assistance for 1937 Act and NAHASDA housing - All monthly expenses were paid on time in full. Draw down amount from LOCCS - 2018 Indian Housing Block Grant for this quarter for expenses was \$117,009.56**
- 2. Modernization of 1937 Act Units – 25 units were occupied. Housekeeping inspections and filter changes are completed on all low rent units this month. During this quarter Hurricane Roofing and Remodeling, LLC a Native American owned Company began rehab work on 111 EagleChief which was damaged due to a fire. Work is progressing on time with replacement of the roof, plumbing, electrical, HVAC and drywall being completed by the end of June. We also had a wall removed in the kitchen expanding the dining area and built a storage area which will house the washer and dryer on the remaining half of the garage area. Work was also completed to three units that received earthquake damage. Piers were installed by Ram Jack Construction of Ada, Ok.**
- 2. Modernization/Rehabilitation of Privately Owned Homes – goal completed.**

Development – 2016 Timberlane - Lease Purchase unit. Completely renovated and family moved in May 1, 2018. Target date accomplished.



HOUSING AUTHORITY OF THE PAWNEE TRIBE

Quarterly Report to the Pawnee Business Council

2nd Quarter 2018

5. **Housing Services – Emergency Assistance** was provided to five applicants during this quarter. Services included assistance for utilities, rent, homeless and HVAC repairs for elders.

6. **Housing Management Services** – The maintenance crew has been busy with lawn care of all projects as well as mowing lawns for the elders. Two units at Mose Yellowhorse received rehab work by replacing all old siding, trim, drip edge, soffits and fascia and were repainted with bright colors. All units owned by Housing will receive external rehab during the next quarter and we hope to help some of the homeowners repair their homes. Rehab work is also in progress at 704 Forest by Contractor, Rodney White, a Pawnee tribal member. Plans are to show a power point presentation of all properties for Council when all units are completed.
A student from the Pawnee Nation College began an Internship at the Housing Office for the summer.

7. **Training for this quarter** – There was no training for this quarter.

8. **Planning and Administration** - Monthly accounting fees were paid as well as all taxes – State, Federal, Social Security and Medicare. Monthly house and rental payments for all projects were deposited. All monthly financial expenses were paid.

9. **The 2019 Indian Housing Plan** was approved by the Board at the June Housing Meeting. The Formula Allocation Request Form was completed and submitted for the 2019 IHBG funds. A letter was received from HUD in June that the final funding for the 2018 IHP was available and in LOCCS. The final funding allocation was \$433,412.00.

NON NAHASDA

Inspections were conducted on all units and work orders completed.

Attachment: Second quarter financial statements for NAHASDA and NON NAHASDA from Housing Accountant, Deni Clark, Cimarron Solutions.

Linda Jestes
Executive Director

PAWNEE NATION HOUSING AUTHORITY
STATEMENT OF NET ASSETS
June 30, 2018

ASSETS

	NAHASDA	General	Total
Checking/Savings			
Cash and cash equivalents			
Cash - checking			
First National Bank #xxx033	\$ -	\$ 113,547	\$ 113,547
First National Bank #xxx987	329,231		329,231
Total cash - checking	<u>329,231</u>	<u>113,547</u>	<u>442,778</u>
Investments			
First Nat Cert of Deposit xx53		79,424	79,424
First Nat Cert of Deposit xx10		72,577	72,577
First Nat Cert of Deposit xx7788	-	122,964	122,964
First Nat Savings xx8788		122,066	122,066
Total investments	<u>-</u>	<u>397,031</u>	<u>397,031</u>
Total Cash and cash equivalents	<u>329,231</u>	<u>510,578</u>	<u>839,809</u>
Other current assets			
Rents receivable, tenants, net		2,197	2,197
Rents receivable, lease purchase, net		705	705
HUD receivable	90,843		90,843
Other	8,806	6,241	15,047
Insurance deposits	6,076		6,076
Total other current assets	<u>105,725</u>	<u>9,143</u>	<u>114,868</u>
Total current assets	<u>434,956</u>	<u>519,721</u>	<u>954,677</u>
Other assets			
Inventory for sale lease purchase units	360,337		360,337
Capital assets			
Work in process	1,100	161,685	162,785
Land	33,379	44,460	77,839
Buildings	2,804,047	1,016,408	3,820,455
Vehicles and equipment	99,756	21,725	121,481
Accumulated depreciation	(1,923,716)	(335,438)	(2,259,154)
Total capital assets	<u>1,014,566</u>	<u>908,840</u>	<u>1,923,406</u>
TOTAL ASSETS	<u>\$ 1,809,859</u>	<u>\$ 1,428,561</u>	<u>\$ 3,238,420</u>

PAWNEE NATION HOUSING AUTHORITY
STATEMENT OF NET ASSETS
June 30, 2018

	NAHASDA	General	Total
LIABILITIES			
Liabilities			
Tenants security deposits	\$ 6,704	\$ 3,650	\$ 10,354
Payroll taxes payable	2,166		2,166
Accrued payment in lieu of taxes	-	-	-
Payroll related accrued liabilities	4,199		4,199
			-
TOTAL LIABILITIES	\$ 13,069	\$ 3,650	\$ 16,719
NET ASSETS			
Unrestricted			
Current	\$ -	\$ 71,824	\$ 71,824
Accumulated	421,887	444,247	866,134
Total unrestricted	<u>421,887</u>	<u>516,071</u>	<u>937,958</u>
Restricted	1,374,903	908,840	2,283,743
TOTAL NET ASSETS	<u>1,796,790</u>	<u>1,424,911</u>	<u>3,221,701</u>
	<u>\$ 1,809,859</u>	<u>\$ 1,428,561</u>	<u>\$ 3,238,420</u>

Housing Authority of the Pawnee Tribe
Profit & Loss
 April through June 2018 - third quarter of fiscal year

	Apr - Jun 18
Ordinary Income/Expense	
Income	
Hud Grant	117,009.56
Rent income housing services	22,006.00
Rent income Non-Nahasda	16,290.00
Total Income	155,305.56
Expense	
Operating expense	95,027.59
Planning and administration	8,807.09
Construction / rehabilitation	26,779.38
Total Expense	130,614.06
Net Ordinary Income	24,691.50
Other Income/Expense	
Other income	318.48
Net Income	25,009.98

**ATTORNEY GENERAL FOR THE PAWNEE NATION OF
OKLAHOMA**

QUARTERLY REPORT



JULY 31, 2018

DONALD MASON, ATTORNEY GENERAL

**Pawnee Nation vs. U.S. Bureau of Indian Affairs and
U.S. Bureau of Land Management:**

The Pawnee Nation continues in its lawsuit against the federal government.

Mike Freeman and I continue to have a solid working partnership. Most of the discovery has been completed. The other side continues to put up barriers regarding some discovery.

Building a strong, robust administrative record for the Pawnee Nation continues to be a major goal of my office. Such a record will aid the Pawnee Nation tremendously as the case marches towards formal litigation. Though my office continues to work on preparing for litigation, preparations for mediation also continue. Mediation can be a useful tool in gauging what the other side's likely strategy will be.

In preparing for litigation and probable mediation, an appellate strategy also continues to be goal. The local U.S. District Court has a poor record with Indian law and Oklahoma Indian tribe and nations.

My office continues to push ahead with the lawsuit and continues to prepare for the strong probability of litigating the lawsuit. My office will continue to keep the Executive Director and the Pawnee Nation Business Council informed of any new developments.

Pawnee Nation vs. Eagle Road Oil and Cummings Oil Company:

The lawsuit against Eagle Road Oil and Cummings Oil Company is moving forward. Eagle Road Oil and Cummings Oil Company continues to maintain their pointless argument the Pawnee Nation lacks the jurisdiction to regulate others on its own lands.

The Pawnee Nation has been exercising jurisdiction in regulating and policing outsiders. Despite the claims of some opponents, my office will continue to exercise jurisdiction in regulating and policing outsiders.

As stated earlier, the lawsuit has been filed in U.S. District Court. My office continues to wait for the federal court to establish a timeline for final discovery and formal pleadings.

As with the Pawnee Nation's other lawsuit, my office fully expects court ordered mediation in its lawsuit against Eagle Road Oil and Cummings Oil Company.

Litigating the lawsuit against Eagle Road Oil and Cummings Oil Company continues to be a major daily priority for my office. As with the lawsuit against the Pawnee Nation's federal partners, Eagle Road Oil and Cummings Oil Company also have been quite avid in exercising dilatory delay. Court rules often enable delay.

As stated from the beginning, with both lawsuits, the Pawnee Nation seeks accountability by outsiders who come upon its lands.

Hearings are anticipated in the coming months. My office is excited to get the lawsuit moving. My office will continue to do what the court rules allow in mitigating dilatory delay.

My office will continue to keep the Executive Director and the Pawnee Nation Business Council informed of any new developments.

Pawnee Nation Environmental Enforcement:

My office continues partnering daily with the Pawnee Nation Division of Natural Resources and Safety (DNRS), in regulating and policing outsiders on Pawnee Nation lands which is an ongoing, endless process. My partnership with the Pawnee Nation Division of Natural Resources and Safety (DNRS) is key in holding outsiders legally accountable. A strong, daily dialogue with the Pawnee Nation Division of Natural Resources and Safety (DNRS) is very productive.

My office continues to work with the Pawnee Nation Division of Natural Resources and Safety (DNRS) in implementing the recently adopted environmental statutes. Implementation is moving forward in a deliberate manner. Protocols continue to be formulated regarding the new statutes.

Outsiders have approached the Pawnee Nation about easements for electric power lines. Regarding the numerous easements crossing Pawnee Nation, these

easements need to be better regulated and taxed. The Pawnee Nation has been losing out on compensation regarding these easements. Also, my office remains dedicated to adopting a better, more modern method, of tracking and reporting mineral produced on and from Pawnee Nation lands. In the coming months, I hope to form a committee to formally explore these two (2) areas of concern. Undoubtedly, the Pawnee Nation Division of Natural Resources and Safety (DNRS) will be a major part of the effort.

My office will continue to keep the Executive Director and the Pawnee Nation Business Council informed of any new developments.

Pawnee Nation Tax Commission:

My office continues to partner with the Pawnee Nation Tax Commission daily. My office continues to answer and counsel the Pawnee Nation Tax Commission regarding daily and routine questions.

The Pawnee Nation Tax Commission continues to work of collecting outstanding taxes owed the nation. My office hopes to start looking at better enforcement of easements and monies owed for those easements. Also, my office wants a better method of tracking mineral exploited from Pawnee Nation lands. My office envisions the Pawnee Nation Tax Commission taking a bigger and more robust part in the process.

The Pawnee Nation has been thorough, deliberative and fair in pursuing unpaid taxes and fees. My office continues to work with the Pawnee Nation Tax Commission regarding the issue.

The Pawnee Nation Tax Commission continues to be focused on implementing new protocols and policy in collecting, and safeguarding, any new fees and/or fines related to the new environmental statutes. My office continues to daily advise the Pawnee Nation Tax Commission regarding this new and interesting area of Pawnee Nation sovereignty. The Pawnee Nation Tax Commission has started to play a bigger role in enforcing Pawnee Nation environmental laws and protocol.

My office continues to communicate with other Oklahoma Indian tribes and nations about creating an Oklahoma Intertribal Tax Association. A meeting of many

of these Oklahoma Indian tribes and nations occurred in late June. Those tribes and nations in attendance voiced strong interest. My office is very excited about the prospect.

In the coming weeks, a working group will be formed to study the details of putting such an organization together. Everyone continues to be very interested and involved. The eventual organization will hopefully provide a forum and safe harbor for Oklahoma Indian tribes and nations to study tax policy.

My office will continue to keep the Executive Director and the Pawnee Nation Business Council informed as to any new developments.

Pawnee Nation Transportation Division:

My office works daily with the Pawnee Nation Transportation Division. My office continues to work with Mehlburger case.

My office has been partnering with the Pawnee Nation Transportation Division for some time in several efforts.

My office remains committed to holding Mehlburger accountable. Mehlburger continues to owe the Pawnee Nation completed work product and other related contractual damages.

My office continues to be in daily contact with the Pawnee Nation Transportation Division in its efforts to become the custodian of funds for any federal roads crossing Pawnee Nation. Such a show of strength will be a strong exercise in tribal sovereignty. The Pawnee Nation Transportation Division has the knowledge and motivation to tackle such an undertaking. My office continues to serve as a daily partner in such a worthwhile project.

The inventory of roads and highways is almost complete. When complete, my office will be working with the Pawnee Nation Transportation Division to formulate a strategy for ascertaining those funds for any federal roads and highways crossing Pawnee Nation. As stated earlier, my office has absolute confidence the Pawnee Nation Transportation Division can do a better job as custodian for federal road funding than the state of Oklahoma.

The Pawnee Nation Transportation Division has the potential to be a national trailblazer in the area.

As stated earlier, my office intends to open some form of tribal consultation with the Oklahoma Department of Transportation. As alluded to before, the Oklahoma Department of Transportation has been very slow and weak in its discussions with the Pawnee Nation. My office continues talking with the Oklahoma Department of Transportation in some effort to bring both sides together for substantive tribal consultation. My office remains committed to bringing both sides together. My office remains committed to better and more open tribal consultation with all of Oklahoma state government.

As stated before, substantive tribal consultation with the state of Oklahoma will only be accomplished with ongoing talks. Again, my office often believes most in state government truly fail to grasp true government to government tribal consultation. My office hopes to educate the state of Oklahoma what tribal consultation means.

As stated earlier, my office intends for the Pawnee Nation to start asserting its sovereignty more often with the state of Oklahoma. Without exercising tribal consultation, Indian tribes and nations will lose their sovereignty over time and neglect. By exercising tribal sovereignty more often, perhaps the tide can be turned. As alluded to earlier, transportation continues to be a good area to start enforcing substantive tribal consultation with the state of Oklahoma. As stated before, my office hopes to change the record and recalibrate the entire relationship related to state of Oklahoma.

My office will continue to keep the Executive Director and the Pawnee Nation Business Council informed as to any new developments.

Pawnee Nation Probation and Parole Consortium:

The Pawnee Nation Probation Consortium project continues. My office continues to visit daily with Oklahoma Probation and Parole regarding the project. Oklahoma Probation and Parole remains committed, interested and helpful. As alluded to earlier, the Director of Oklahoma Probation and Parole, Kevin Duckworth,

continues to be incredible. My office enjoys a strong and productive partnership with Oklahoma Probation and Parole.

In the weeks ahead, my office will be meeting with Indians currently serving as state probation officers. Director Duckworth tells me Indians currently working as state probation officers are very interested and excited in the project. My office is looking forward to meeting with Indians already working in the field.

The American Probation and Parole Association (APPA) continues to be extremely helpful. Nan Bennally, at the American Probation and Parole Association (APPA), continues to serve as an incredible partner for the Pawnee Nation. My office speaks with Nan Bennally almost daily. My office will be working with the American Probation and Parole Association (APPA) on a short-term timeline for the project. In the weeks ahead, my office hopes to have a completed short-term time line.

Bennally continues to serve the Pawnee Nation as a strong, insightful and wise partner. Bennally and her staff at the American Probation and Parole Association (APPA) continue to conduct independent research regarding the project.

As stated earlier, the American Probation and Parole Association (APPA) tells me they intend on visiting Pawnee Nation this summer. This will likely take place in early fall. Both my office and the American Probation and Parole Association remain committed to the visit. The American Probation and Parole Association (APPA) truly believes if the project succeeds, it could become a national model. The American Probation and Parole Association (APPA) are very interested in making sure the project succeeds.

Identifying revenue streams, ideas about program structuring, personnel issues, perimeters regarding oversight, training, etc., are all areas the American Probation and Parole Association (APPA) are assisting the nation with.

My office continues to work with the American Probation and Parole Association (APPA) in identifying possible revenue streams. The American Probation and Parole Association (APPA) remains very confident they will be able to find those revenue streams for the Pawnee Nation.

The National Institute of Corrections (NIC) continues to be strongly interested in partnering with the Pawnee Nation regarding the probation and parole consortium project. The National Institute of Corrections (NIC) provides many trainings, most of which are reimbursable, to state, local and tribal governments.

My office has been invited to participate in a federal probation training seminar in mid-August. My office plans on attending and learning more about productive, successful probation models and techniques. The National Institute of Corrections (NIC) trainings are fully reimbursable.

My office hopes to partner with the Oklahoma State University Department of Sociology this fall, in building the tribal probation and parole consortium. My office continues to be told many students and faculty are very interested in the project.

My office will be working with the Oklahoma State University Department of Sociology this fall to develop a fall externship program. As the project takes shape, my office will be keeping the Executive Director and the Pawnee Nation Business Council informed. As state before, the partnership has great potential.

Pawnee Nation Tribal Drug Court:

The Pawnee Nation Tribal Drug Court project continues moving forward.

The Oklahoma Attorney General's office, the Oklahoma Department of Mental Health and Substance Abuse Services, Oklahoma Probation and Parole and the Tribal Law and Policy Institute all continue to be interested and excited in helping Pawnee Nation build a tribal drug court.

My office continues to enjoy the support of the District Attorneys. Osage and Pawnee Counties will have a new District Attorney in January. The new District Attorney, Mike Fisher, has personally told me he is committed to the project. My office is very excited to have the support of all the local District Attorneys.

My office continues to partner with the Tribal Law and Policy Institute regarding the project. The Tribal Law and Policy Institute continues to partner with my office in thinking about structure, staffing and funding issues for an eventual tribal drug court. The Tribal Law and Policy Institute also intend on visiting Pawnee Nation

soon. My office will be working with the Executive Director and Planning Director to develop a timeline.

My office remains committed in making a difference combating drug addiction in Pawnee Nation. Fighting addiction remains a top priority of my office. A strong, functioning and accountable drug court hopefully will make a difference.

My office will keep the Executive Director and the Pawnee Nation Business Council informed regarding any new developments.

Pawnee Nation Law and Order Code:

My office has had the pleasure of supervising two (2) externs from the University of Oklahoma Law School for the summer. During the summer, the externs primarily worked on suggestions to reform the Pawnee Nation Law and Order Code.

The externs did an excellent job. My initial goal was to work on two (2) sections of the Pawnee Nation Law and Order Code. To my surprise, the externs were able to cover four (4) sections of the Pawnee Nation Law and Order Code. My office hopes to have the externs personally report their work to the Governing Documents Committee.

Apparently, the externs enjoyed their time and their work for the Pawnee Nation and my office they both requested if they could continue working on legal projects pro bono. My office is extremely excited about continuing to work with both externs. For the fall, I hope to continue working on the Pawnee Nation Law and Order Code.

Also, I hope to have both work on the probation consortium project.

The University of Oklahoma Law School tells me there might be one (1) or two (2) law students interested in serving as an extern. If so, my office has plenty of work and patience.

My office will keep the Executive Director and the Pawnee Nation Business Council informed regarding any new developments.

Work continues several projects. Each project I hope will have a positive impact on all Pawnee people. My office is dedicated to resolving the Pawnee Nation's current lawsuits. My office continues to serve the Pawnee Nation daily with legal matters as they arise. My office enjoyed a productive summer. My office hopes to be just as productive this fall.

Pawnee Nation of Oklahoma

Second Quarterly Program Reports 2018

April, May June



**Pawnee Nation
2nd Quarter Financials**

Submitted to the
Pawnee Business Council
August 4, 2018

W. Bruce Pratt, President
Darrell J. Wildcat, Vice-President
Patricia McCray, Secretary
M. Angela Thompson, Treasurer
Sammye Adson, Council Member
Dawna Hare, Council Member
Charles Lone Chief, Council Member
Charles Knife Chief, Council Member

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Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
100 - Executive offices
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Supplies	303.75	704.41	0.00	(704.41)
Community Events	0.00	520.09	0.00	(520.09)
Total Expenditures	<u>303.75</u>	<u>1,224.50</u>	<u>0.00</u>	<u>(1,224.50)</u>
Net Revenue over (under) Expenditures	<u>(303.75)</u>	<u>(1,224.50)</u>	<u>0.00</u>	<u>(1,224.50)</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
108 - Museum
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	600.00	1,100.00	4,200.00	3,100.00
Supplies	229.16	229.16	500.00	270.84
Professional Services	0.00	0.00	1,500.00	1,500.00
Communications	133.08	1,321.44	1,200.00	(121.44)
Repair & Maintenance	0.00	0.00	1,250.00	1,250.00
Travel	0.00	(83.44)	1,500.00	1,583.44
Training	0.00	0.00	550.00	550.00
Advertising	0.00	0.00	300.00	300.00
Community Events	0.00	0.00	3,000.00	3,000.00
Subscriptions & Memberships	0.00	0.00	200.00	200.00
Space Cost	150.00	900.00	1,800.00	900.00
Total Expenditures	<u>1,112.24</u>	<u>3,467.16</u>	<u>16,000.00</u>	<u>12,532.84</u>
Net Revenue over (under) Expenditures	<u>(1,112.24)</u>	<u>(3,467.16)</u>	<u>(16,000.00)</u>	<u>12,532.84</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
109 - Pawnee Business Council
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	11,132.64	66,795.84	144,725.00	77,929.16
SUTA	53.47	481.82	848.00	366.18
Workmens Comp	70.14	420.84	550.00	129.16
Supplies	695.94	2,548.54	16,000.00	13,451.46
Rental/Leasing	274.00	274.00	500.00	226.00
Legal Expense	0.00	768.18	5,000.00	4,231.82
Professional Services	0.00	12,000.00	12,000.00	0.00
Communications	527.70	2,761.20	10,800.00	8,038.80
Travel	(1,723.32)	13,945.46	40,000.00	26,054.54
Training	0.00	1,225.00	10,000.00	8,775.00
Advertising	0.00	0.00	1,000.00	1,000.00
Community Events	0.00	0.00	5,000.00	5,000.00
Donations	15,000.00	17,800.00	26,000.00	8,200.00
Subscriptions & Memberships	0.00	0.00	15,000.00	15,000.00
Non-Capitalized Equipment	0.00	0.00	6,000.00	6,000.00
Space Cost	164.00	979.00	1,958.00	979.00
Total Expenditures	<u>26,194.57</u>	<u>119,999.88</u>	<u>295,381.00</u>	<u>175,381.12</u>
Net Revenue over (under) Expenditures	<u>(26,194.57)</u>	<u>(119,999.88)</u>	<u>(295,381.00)</u>	<u>175,381.12</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
112 - Nasharo Council
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	600.00	2,900.00	9,600.00	6,700.00
Supplies	0.00	0.00	250.00	250.00
Travel	0.00	0.00	5,000.00	5,000.00
Community Events	0.00	4,000.00	4,000.00	0.00
Donations	300.00	300.00	1,500.00	1,200.00
Total Expenditures	<u>900.00</u>	<u>7,200.00</u>	<u>20,350.00</u>	<u>13,150.00</u>
Net Revenue over (under) Expenditures	<u>(900.00)</u>	<u>(7,200.00)</u>	<u>(20,350.00)</u>	<u>13,150.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
125 - Election Board
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Rental/Leasing	0.00	150.00	200.00	50.00
Total Expenditures	<u>0.00</u>	<u>150.00</u>	<u>200.00</u>	<u>50.00</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>(150.00)</u>	<u>(200.00)</u>	<u>50.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
128 - InformationTech
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Supplies	0.00	(224.61)	0.00	224.61
Total Expenditures	<u>0.00</u>	<u>(224.61)</u>	<u>0.00</u>	<u>224.61</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>224.61</u>	<u>0.00</u>	<u>224.61</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
132 - Division of Property Management
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Rents	0.00	59,049.00	0.00	59,049.00
Miscellaneous Income	0.00	20,851.12	0.00	20,851.12
Total Operating Revenue	<u>0.00</u>	<u>79,900.12</u>	<u>0.00</u>	<u>79,900.12</u>
Total Operating Revenue	<u>0.00</u>	<u>79,900.12</u>	<u>0.00</u>	<u>79,900.12</u>
Expenditures				
Salary	10,090.28	65,741.49	174,783.00	109,041.51
FICA	743.47	4,830.52	13,376.00	8,545.48
SUTA	51.87	478.35	1,229.00	750.65
Group Insurance	129.78	772.36	2,359.00	1,586.64
Workmens Comp	466.11	3,075.36	6,731.00	3,655.64
401k	285.74	1,858.83	5,094.00	3,235.17
Health Insurance-MEMO	732.98	4,397.93	26,494.00	22,096.07
Capital Outlay	0.00	9,745.00	0.00	(9,745.00)
Supplies	1,657.28	12,348.73	60,000.00	47,651.27
Electricity	0.00	62,748.81	175,000.00	112,251.19
Heating	1,510.57	24,692.82	40,000.00	15,307.18
Waste Removal	0.00	515.56	5,000.00	4,484.44
Communications	56.15	1,978.93	5,000.00	3,021.07
Repair & Maintenance	810.72	16,650.47	80,000.00	63,349.53
Maintenance Agreement	0.00	360.00	2,500.00	2,140.00
Insurance	0.00	0.00	105,000.00	105,000.00
Travel	0.00	0.00	2,500.00	2,500.00
Training	0.00	0.00	2,000.00	2,000.00
Auto Expense	0.00	0.00	10,000.00	10,000.00
License,Fees,Permits	184.00	184.00	750.00	566.00
Postage	0.00	0.00	500.00	500.00
Advertising	0.00	0.00	500.00	500.00
Subscriptions & Memberships	0.00	0.00	500.00	500.00
Non-Capitalized Equipment	0.00	0.00	1,500.00	1,500.00
Fuel	0.00	4,575.92	12,000.00	7,424.08
Indirect Cost	6,121.77	39,885.37	90,363.00	50,477.63
Total Expenditures	<u>22,840.72</u>	<u>254,840.45</u>	<u>823,179.00</u>	<u>568,338.55</u>
Net Revenue over (under) Expenditures	<u>(22,840.72)</u>	<u>(174,940.33)</u>	<u>(823,179.00)</u>	<u>648,238.67</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
132 - Division of Property Management
From 6/1/2018 Through 6/30/2018

Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
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Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
150 - Communications Office
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	1,000.00	4,540.00	0.00	4,540.00
Total Operating Revenue	<u>1,000.00</u>	<u>4,540.00</u>	<u>0.00</u>	<u>4,540.00</u>
Total Operating Revenue	<u><u>1,000.00</u></u>	<u><u>4,540.00</u></u>	<u><u>0.00</u></u>	<u><u>4,540.00</u></u>
Expenditures				
Salary	2,245.44	13,463.95	29,191.00	15,727.05
FICA	166.19	999.25	2,234.00	1,234.75
SUTA	0.00	82.01	128.00	45.99
Group Insurance	24.63	131.45	293.00	161.55
Workmens Comp	8.54	51.21	111.00	59.79
401k	67.36	403.90	876.00	472.10
Health Insurance-MEMO	175.92	879.59	2,891.00	2,011.41
Supplies	0.00	0.00	3,600.00	3,600.00
Communications	0.00	0.00	1,014.00	1,014.00
Travel	0.00	0.00	1,000.00	1,000.00
Training	0.00	0.00	1,000.00	1,000.00
Reproduction	0.00	0.00	7,670.00	7,670.00
Advertising	0.00	0.00	90.00	90.00
Subscriptions & Memberships	0.00	0.00	2,420.00	2,420.00
Non-Capitalized Equipment	0.00	0.00	2,000.00	2,000.00
Indirect Cost	1,362.31	8,168.59	15,092.00	6,923.41
Space Cost	53.00	318.00	576.00	258.00
Total Expenditures	<u>4,103.39</u>	<u>24,497.95</u>	<u>70,186.00</u>	<u>45,688.05</u>
Net Revenue over (under) Expenditures	<u><u>(3,103.39)</u></u>	<u><u>(19,957.95)</u></u>	<u><u>(70,186.00)</u></u>	<u><u>50,228.05</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
159 - FDPIR Pallet Fund
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	0.00	392.00	0.00	392.00
Total Operating Revenue	0.00	392.00	0.00	392.00
Total Operating Revenue	<u>0.00</u>	<u>392.00</u>	<u>0.00</u>	<u>392.00</u>
Expenditures				
Supplies	45.93	296.58	700.00	403.42
Total Expenditures	45.93	296.58	700.00	403.42
Net Revenue over (under) Expenditures	<u>(45.93)</u>	<u>95.42</u>	<u>(700.00)</u>	<u>795.42</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
506 - Liquor Control
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	500.00	3,200.00	7,200.00	4,000.00
Supplies	0.00	0.00	300.00	300.00
Travel	0.00	0.00	1,500.00	1,500.00
Subscriptions & Memberships	0.00	0.00	700.00	700.00
Total Expenditures	<u>500.00</u>	<u>3,200.00</u>	<u>9,700.00</u>	<u>6,500.00</u>
Net Revenue over (under) Expenditures	<u>(500.00)</u>	<u>(3,200.00)</u>	<u>(9,700.00)</u>	<u>6,500.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
804 - Scholarships
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Assistance	0.00	2,300.00	40,000.00	37,700.00
Total Expenditures	<u>0.00</u>	<u>2,300.00</u>	<u>40,000.00</u>	<u>37,700.00</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>(2,300.00)</u>	<u>(40,000.00)</u>	<u>37,700.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1006 - Tribal Reserve Operating Funds
850 - Pawnee Nation Princess
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	0.00	0.00	3,100.00	3,100.00
Supplies	0.00	470.30	2,500.00	2,029.70
Total Expenditures	<u>0.00</u>	<u>470.30</u>	<u>5,600.00</u>	<u>5,129.70</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>(470.30)</u>	<u>(5,600.00)</u>	<u>5,129.70</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
100 - Executive offices
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	12,429.60	74,577.58	168,211.00	93,633.42
FICA	880.27	5,317.15	12,870.00	7,552.85
SUTA	36.80	432.78	817.00	384.22
Group Insurance	146.27	775.92	1,792.00	1,016.08
Workmens Comp	47.23	283.39	640.00	356.61
401k	372.88	2,237.26	5,047.00	2,809.74
Health Insurance-MEMO	1,099.50	5,506.50	19,085.00	13,578.50
Supplies	0.00	213.36	9,000.00	8,786.64
Communications	868.59	6,894.92	13,000.00	6,105.08
Maintenance Agreement	0.00	705.72	3,300.00	2,594.28
Travel	0.00	4,003.13	5,000.00	996.87
Training	0.00	490.00	1,000.00	510.00
Postage	0.00	2.00	1,500.00	1,498.00
Advertising	0.00	0.00	600.00	600.00
Subscriptions & Memberships	0.00	0.00	1,250.00	1,250.00
Space Cost	405.00	2,430.00	4,544.00	2,114.00
Total Expenditures	<u>16,286.14</u>	<u>103,869.71</u>	<u>247,656.00</u>	<u>143,786.29</u>
Net Revenue over (under) Expenditures	<u>(16,286.14)</u>	<u>(103,869.71)</u>	<u>(247,656.00)</u>	<u>143,786.29</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
109 - Pawnee Business Council
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	11,132.64	66,795.84	144,725.00	77,929.16
SUTA	53.57	482.48	848.00	365.52
Workmens Comp	70.16	420.96	550.00	129.04
Total Expenditures	<u>11,256.37</u>	<u>67,699.28</u>	<u>146,123.00</u>	<u>78,423.72</u>
Net Revenue over (under) Expenditures	<u>(11,256.37)</u>	<u>(67,699.28)</u>	<u>(146,123.00)</u>	<u>78,423.72</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
121 - Human Resources
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	7,313.60	43,881.61	95,077.00	51,195.39
FICA	524.06	3,159.27	7,274.00	4,114.73
SUTA	22.47	264.34	424.00	159.66
Group Insurance	75.14	396.56	894.00	497.44
Workmens Comp	27.78	166.68	362.00	195.32
401k	219.40	1,316.40	2,853.00	1,536.60
Health Insurance-MEMO	586.40	2,932.00	9,634.00	6,702.00
Supplies	718.48	1,588.72	4,910.00	3,321.28
Communications	0.00	285.10	746.00	460.90
Travel	0.00	(710.52)	2,350.00	3,060.52
Training	0.00	199.00	6,200.00	6,001.00
Advertising	0.00	150.00	300.00	150.00
Subscriptions & Memberships	0.00	0.00	450.00	450.00
Non-Capitalized Equipment	0.00	0.00	3,000.00	3,000.00
Space Cost	114.00	680.00	1,276.00	596.00
Total Expenditures	<u>9,601.33</u>	<u>54,309.16</u>	<u>135,750.00</u>	<u>81,440.84</u>
Net Revenue over (under) Expenditures	<u>(9,601.33)</u>	<u>(54,309.16)</u>	<u>(135,750.00)</u>	<u>81,440.84</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
122 - Finance
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	22,720.00	145,036.79	326,560.00	181,523.21
FICA	1,660.02	10,708.18	24,986.00	14,277.82
SUTA	36.01	884.83	1,484.00	599.17
Group Insurance	225.44	1,299.06	3,089.00	1,789.94
Workmens Comp	86.32	553.58	1,241.00	687.42
401k	681.60	4,340.26	9,800.00	5,459.74
Health Insurance-MEMO	1,466.00	7,330.00	33,719.00	26,389.00
Supplies	347.69	2,786.23	12,000.00	9,213.77
Rental/Leasing	456.30	1,443.45	3,600.00	2,156.55
Professional Services	0.00	13,988.20	77,000.00	63,011.80
Communications	0.00	287.10	1,200.00	912.90
Maintenance Agreement	0.00	302.08	10,800.00	10,497.92
Travel	0.00	84.53	6,000.00	5,915.47
Training	0.00	0.00	4,500.00	4,500.00
Postage	0.00	2,201.37	9,600.00	7,398.63
Advertising	0.00	0.00	500.00	500.00
Bank Service Charges	175.34	8,932.85	22,000.00	13,067.15
Non-Capitalized Equipment	0.00	0.00	4,000.00	4,000.00
Space Cost	668.00	4,003.00	7,307.00	3,304.00
Total Expenditures	<u>28,522.72</u>	<u>204,181.51</u>	<u>559,386.00</u>	<u>355,204.49</u>
Net Revenue over (under) Expenditures	<u>(28,522.72)</u>	<u>(204,181.51)</u>	<u>(559,386.00)</u>	<u>355,204.49</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
123 - Purchasing
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	5,020.80	29,965.69	90,231.00	60,265.31
FICA	371.82	2,224.87	6,904.00	4,679.13
SUTA	20.79	231.69	636.00	404.31
Group Insurance	75.14	396.56	1,301.00	904.44
Workmens Comp	19.08	113.86	343.00	229.14
401k	150.62	898.95	2,708.00	1,809.05
Health Insurance-MEMO	293.20	1,466.00	14,451.00	12,985.00
Supplies	0.00	0.00	5,000.00	5,000.00
Communications	0.00	263.47	1,380.00	1,116.53
Travel	0.00	440.97	2,000.00	1,559.03
Training	0.00	0.00	2,000.00	2,000.00
Advertising	0.00	0.00	150.00	150.00
Space Cost	150.75	904.50	1,691.00	786.50
Total Expenditures	<u>6,102.20</u>	<u>36,906.56</u>	<u>128,795.00</u>	<u>91,888.44</u>
Net Revenue over (under) Expenditures	<u>(6,102.20)</u>	<u>(36,906.56)</u>	<u>(128,795.00)</u>	<u>91,888.44</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
128 - InformationTech
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	10,918.19	68,412.32	190,383.00	121,970.68
FICA	779.90	4,897.90	14,566.00	9,668.10
SUTA	22.43	428.01	848.00	419.99
Group Insurance	109.24	608.12	1,708.00	1,099.88
Workmens Comp	260.94	1,635.00	4,551.00	2,916.00
401k	327.55	2,052.37	5,713.00	3,660.63
Health Insurance-MEMO	586.40	3,225.20	19,268.00	16,042.80
Capital Outlay	0.00	0.00	40,000.00	40,000.00
Supplies	33.35	3,609.44	10,000.00	6,390.56
Communications	238.33	11,099.47	47,400.00	36,300.53
Maintenance Agreement	6,724.00	6,724.00	35,225.00	28,501.00
Travel	0.00	(54.02)	20,000.00	20,054.02
Training	0.00	0.00	8,500.00	8,500.00
License,Fees,Permits	0.00	2,356.32	0.00	(2,356.32)
Advertising	0.00	0.00	200.00	200.00
Subscriptions & Memberships	0.00	26,554.48	30,000.00	3,445.52
Space Cost	558.00	3,343.00	8,182.00	4,839.00
Total Expenditures	<u>20,558.33</u>	<u>134,891.61</u>	<u>436,544.00</u>	<u>301,652.39</u>
Net Revenue over (under) Expenditures	<u>(20,558.33)</u>	<u>(134,891.61)</u>	<u>(436,544.00)</u>	<u>301,652.39</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
131 - Planning Dept.
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	9,655.89	57,933.50	128,992.00	71,058.50
FICA	713.42	4,291.55	9,869.00	5,577.45
SUTA	9.69	340.06	530.00	189.94
Group Insurance	102.61	547.85	1,178.00	630.15
Workmens Comp	36.70	220.16	491.00	270.84
401k	289.66	1,737.94	3,871.00	2,133.06
Health Insurance-MEMO	732.99	3,664.97	12,393.00	8,728.03
Supplies	0.00	309.96	3,000.00	2,690.04
Rental/Leasing	0.00	0.00	250.00	250.00
Communications	53.18	604.42	1,473.00	868.58
Travel	99.19	3,167.76	4,000.00	832.24
Training	30.00	1,469.00	1,500.00	31.00
Advertising	0.00	0.00	250.00	250.00
Space Cost	152.25	913.50	1,827.00	913.50
Total Expenditures	<u>11,875.58</u>	<u>75,200.67</u>	<u>169,624.00</u>	<u>94,423.33</u>
Net Revenue over (under) Expenditures	<u>(11,875.58)</u>	<u>(75,200.67)</u>	<u>(169,624.00)</u>	<u>94,423.33</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
132 - Division of Property Management
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	10,090.32	64,283.02	169,333.00	105,049.98
FICA	743.44	4,667.96	12,959.00	8,291.04
SUTA	51.86	459.51	1,166.00	706.49
Group Insurance	129.75	772.31	2,359.00	1,586.69
Workmens Comp	466.14	2,956.08	6,638.00	3,681.92
401k	285.76	1,859.13	5,087.00	3,227.87
Health Insurance-MEMO	733.02	4,398.07	26,494.00	22,095.93
Total Expenditures	<u>12,500.29</u>	<u>79,396.08</u>	<u>224,036.00</u>	<u>144,639.92</u>
Net Revenue over (under) Expenditures	<u>(12,500.29)</u>	<u>(79,396.08)</u>	<u>(224,036.00)</u>	<u>144,639.92</u>

Pawnee Nation
Statement of Revenues and Expenditures
1007 - Indirect Cost
135 - Administrative Affairs
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	5,130.43	30,730.43	66,560.00	35,829.57
FICA	373.88	2,250.28	5,092.00	2,841.72
SUTA	0.00	129.08	212.00	82.92
Group Insurance	37.57	250.43	567.00	316.57
Workmens Comp	19.46	116.76	253.00	136.24
401k	153.60	921.60	1,997.00	1,075.40
Health Insurance-MEMO	293.20	1,466.00	4,817.00	3,351.00
Supplies	0.00	356.78	6,000.00	5,643.22
Communications	63.18	379.32	1,200.00	820.68
Travel	0.00	0.00	4,500.00	4,500.00
Training	0.00	0.00	2,700.00	2,700.00
Advertising	0.00	0.00	120.00	120.00
Space Cost	60.00	355.00	715.00	360.00
Total Expenditures	<u>6,131.32</u>	<u>36,955.68</u>	<u>94,733.00</u>	<u>57,777.32</u>
Net Revenue over (under) Expenditures	<u>(6,131.32)</u>	<u>(36,955.68)</u>	<u>(94,733.00)</u>	<u>57,777.32</u>

Pawnee Nation
Statement of Revenues and Expenditures
1008 - Pawnee Tribal Court
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	0.00	813.00	0.00	813.00
Fines & Assessments Income	200.00	10,300.00	0.00	10,300.00
Total Operating Revenue	<u>200.00</u>	<u>11,113.00</u>	<u>0.00</u>	<u>11,113.00</u>
Total Operating Revenue	<u><u>200.00</u></u>	<u><u>11,113.00</u></u>	<u><u>0.00</u></u>	<u><u>11,113.00</u></u>
Expenditures				
Salary	1,654.40	9,905.72	21,508.00	11,602.28
FICA	125.86	753.93	1,646.00	892.07
SUTA	14.80	86.23	212.00	125.77
Group Insurance	34.10	177.46	407.00	229.54
Workmens Comp	6.28	37.60	82.00	44.40
401k	49.64	297.22	646.00	348.78
Health Insurance-MEMO	0.00	0.00	5,691.00	5,691.00
Supplies	106.00	905.18	0.00	(905.18)
Professional Services	4,953.80	11,803.80	40,000.00	28,196.20
Communications	8.75	8.75	1,000.00	991.25
Training	0.00	0.00	1,000.00	1,000.00
Bad Debt Expense	0.00	5.00	0.00	(5.00)
Indirect Cost	1,003.72	6,009.78	11,120.00	5,110.22
Space Cost	1,249.00	7,494.00	19,733.00	12,239.00
Total Expenditures	<u>9,206.35</u>	<u>37,484.67</u>	<u>103,045.00</u>	<u>65,560.33</u>
Net Revenue over (under) Expenditures	<u><u>(9,006.35)</u></u>	<u><u>(26,371.67)</u></u>	<u><u>(103,045.00)</u></u>	<u><u>76,673.33</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1009 - Tribal Tax Office
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
License and Fees	25.00	31,227.10	0.00	31,227.10
Program Income	25,492.39	123,342.92	0.00	123,342.92
Tobacco Compact	15,206.61	68,019.69	0.00	68,019.69
Pendleton Revenue	506.00	2,482.45	0.00	2,482.45
Interest Income	0.00	9.37	0.00	9.37
Miscellaneous Income	0.00	25.00	0.00	25.00
Total Operating Revenue	<u>41,230.00</u>	<u>225,106.53</u>	<u>0.00</u>	<u>225,106.53</u>
Total Operating Revenue	<u>41,230.00</u>	<u>225,106.53</u>	<u>0.00</u>	<u>225,106.53</u>
Expenditures				
Salary	5,203.20	31,219.21	67,642.00	36,422.79
Stipends	0.00	2,100.00	7,000.00	4,900.00
FICA	354.44	2,166.14	5,176.00	3,009.86
SUTA	19.68	225.53	424.00	198.47
Group Insurance	75.14	396.56	974.00	577.44
Workmens Comp	19.76	118.56	258.00	139.44
401k	156.08	936.48	2,031.00	1,094.52
Health Insurance-MEMO	293.20	1,466.00	4,817.00	3,351.00
Supplies	410.81	1,103.78	11,000.00	9,896.22
Rental/Leasing	0.00	4,036.00	4,036.00	0.00
Professional Services	0.00	57.00	0.00	(57.00)
Communications	0.00	725.09	1,020.00	294.91
Travel	0.00	74.93	3,500.00	3,425.07
Training	0.00	0.00	1,000.00	1,000.00
Reproduction	0.00	0.00	500.00	500.00
Advertising	0.00	150.00	600.00	450.00
Bank Service Charges	0.00	183.26	0.00	(183.26)
Subscriptions & Memberships	0.00	759.00	250.00	(509.00)
Refund	0.00	15.00	0.00	(15.00)
Indirect Cost	3,156.78	18,940.69	34,971.00	16,030.31
Space Cost	530.00	3,180.00	1,768.00	(1,412.00)
Total Expenditures	<u>10,219.09</u>	<u>67,853.23</u>	<u>146,967.00</u>	<u>79,113.77</u>
Net Revenue over (under) Expenditures	<u>31,010.91</u>	<u>157,253.30</u>	<u>(146,967.00)</u>	<u>304,220.30</u>

Pawnee Nation
Statement of Revenues and Expenditures
1010 - Pawnee Gaming Commission
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
License and Fees	11,500.00	55,785.00	0.00	55,785.00
Fines & Assessments Income	0.00	110,396.19	0.00	110,396.19
Total Operating Revenue	<u>11,500.00</u>	<u>166,181.19</u>	<u>0.00</u>	<u>166,181.19</u>
Total Operating Revenue	<u><u>11,500.00</u></u>	<u><u>166,181.19</u></u>	<u><u>0.00</u></u>	<u><u>166,181.19</u></u>
Expenditures				
Salary	17,660.60	105,452.97	231,130.00	125,677.03
Stipends	2,500.00	7,200.00	12,000.00	4,800.00
FICA	1,296.08	7,767.26	17,685.00	9,917.74
SUTA	59.78	723.44	1,272.00	548.56
Group Insurance	225.44	1,159.18	2,682.00	1,522.82
Workmens Comp	67.12	400.78	879.00	478.22
401k	529.82	3,163.60	6,937.00	3,773.40
Health Insurance-MEMO	1,172.80	5,570.80	29,742.00	24,171.20
Supplies	1,326.21	10,238.81	10,000.00	(238.81)
Legal Expense	0.00	945.00	5,000.00	4,055.00
Professional Services	0.00	1,280.90	0.00	(1,280.90)
Communications	63.18	2,444.18	8,000.00	5,555.82
Travel	0.00	3,700.32	7,000.00	3,299.68
Training	0.00	1,998.00	3,000.00	1,002.00
License,Fees,Permits	0.00	0.00	16,500.00	16,500.00
Advertising	0.00	0.00	500.00	500.00
Subscriptions & Memberships	0.00	0.00	2,000.00	2,000.00
Non-Capitalized Equipment	0.00	0.00	10,000.00	10,000.00
Indirect Cost	10,714.69	63,978.33	119,495.00	55,516.67
Space Cost	1,356.00	8,137.00	21,921.00	13,784.00
Total Expenditures	<u>36,971.72</u>	<u>224,160.57</u>	<u>505,743.00</u>	<u>281,582.43</u>
Net Revenue over (under) Expenditures	<u><u>(25,471.72)</u></u>	<u><u>(57,979.38)</u></u>	<u><u>(505,743.00)</u></u>	<u><u>447,763.62</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1010 - Pawnee Gaming Commission
500 - Surveillance
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	18,382.18	88,980.74	199,202.00	110,221.26
FICA	1,332.04	6,395.76	15,241.00	8,845.24
SUTA	125.64	678.91	1,272.00	593.09
Group Insurance	215.02	1,109.88	2,762.00	1,652.12
Workmens Comp	69.84	338.06	757.00	418.94
401k	551.46	2,669.39	5,979.00	3,309.61
Health Insurance-MEMO	1,466.00	7,330.00	28,902.00	21,572.00
Supplies	86.25	1,410.68	5,000.00	3,589.32
Communications	169.63	1,344.71	3,000.00	1,655.29
Travel	0.00	0.00	5,000.00	5,000.00
Training	0.00	0.00	2,000.00	2,000.00
Advertising	0.00	0.00	200.00	200.00
Non-Capitalized Equipment	0.00	0.00	5,000.00	5,000.00
Indirect Cost	11,152.47	53,984.61	102,988.00	49,003.39
Total Expenditures	<u>33,550.53</u>	<u>164,242.74</u>	<u>377,303.00</u>	<u>213,060.26</u>
Net Revenue over (under) Expenditures	<u>(33,550.53)</u>	<u>(164,242.74)</u>	<u>(377,303.00)</u>	<u>213,060.26</u>

Pawnee Nation
Statement of Revenues and Expenditures
1012 - Tribal Employment Rights-TERO
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
TERO Income	0.00	1,361.02	0.00	1,361.02
Total Operating Revenue	<u>0.00</u>	<u>1,361.02</u>	<u>0.00</u>	<u>1,361.02</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>1,361.02</u></u>	<u><u>0.00</u></u>	<u><u>1,361.02</u></u>
Expenditures				
Salary	0.00	15,816.80	51,316.00	35,499.20
Stipends	200.00	1,600.00	6,000.00	4,400.00
FICA	0.00	1,163.90	3,926.00	2,762.10
SUTA	0.00	116.47	335.00	218.53
Group Insurance	0.00	151.33	737.00	585.67
Workmens Comp	0.00	343.21	698.00	354.79
401k	0.00	474.40	1,540.00	1,065.60
Health Insurance-MEMO	0.00	996.87	7,611.00	6,614.13
Supplies	0.00	1,598.79	12,000.00	10,401.21
Professional Services	0.00	0.00	500.00	500.00
Assistance	0.00	0.00	500.00	500.00
Communications	88.61	534.37	1,500.00	965.63
Repair & Maintenance	0.00	0.00	1,000.00	1,000.00
Travel	0.00	0.00	3,500.00	3,500.00
Training	0.00	0.00	1,050.00	1,050.00
Advertising	0.00	0.00	1,000.00	1,000.00
Subscriptions & Memberships	0.00	0.00	600.00	600.00
Fuel	72.35	897.31	2,400.00	1,502.69
Indirect Cost	0.00	13,969.59	26,531.00	12,561.41
Space Cost	180.00	1,080.00	3,768.00	2,688.00
Total Expenditures	<u>540.96</u>	<u>38,743.04</u>	<u>126,512.00</u>	<u>87,768.96</u>
Net Revenue over (under) Expenditures	<u><u>(540.96)</u></u>	<u><u>(37,382.02)</u></u>	<u><u>(126,512.00)</u></u>	<u><u>89,129.98</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1014 - Motor Fuels
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Assistance	4,600.03	36,408.48	60,000.00	23,591.52
Total Expenditures	<u>4,600.03</u>	<u>36,408.48</u>	<u>60,000.00</u>	<u>23,591.52</u>
Net Revenue over (under) Expenditures	<u>(4,600.03)</u>	<u>(36,408.48)</u>	<u>(60,000.00)</u>	<u>23,591.52</u>

Pawnee Nation
Statement of Revenues and Expenditures
1015 - Pawnee Nation College-Tribal
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	5,475.20	32,851.20	72,405.00	39,553.80
FICA	402.66	2,421.38	5,539.00	3,117.62
SUTA	0.00	126.40	212.00	85.60
Group Insurance	40.70	217.06	567.00	349.94
Workmens Comp	20.80	124.80	276.00	151.20
401k	164.26	985.56	2,173.00	1,187.44
Health Insurance-MEMO	293.20	1,357.75	4,957.00	3,599.25
Supplies	0.00	0.00	153.00	153.00
Professional Services	0.00	0.00	475.00	475.00
Communications	0.00	0.00	290.00	290.00
Travel	0.00	0.00	550.00	550.00
Advertising	0.00	0.00	195.00	195.00
Indirect Cost	3,321.80	19,930.82	37,434.00	17,503.18
Space Cost	834.00	5,000.00	10,000.00	5,000.00
Total Expenditures	<u>10,552.62</u>	<u>63,014.97</u>	<u>135,226.00</u>	<u>72,211.03</u>
Net Revenue over (under) Expenditures	<u>(10,552.62)</u>	<u>(63,014.97)</u>	<u>(135,226.00)</u>	<u>72,211.03</u>

Pawnee Nation
Statement of Revenues and Expenditures
1017 - Hukasa Child Care
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	12,275.14	0.00	12,275.14
Program Income	9,924.83	53,444.82	0.00	53,444.82
Total Operating Revenue	<u>9,924.83</u>	<u>65,719.96</u>	<u>0.00</u>	<u>65,719.96</u>
Total Operating Revenue	<u>9,924.83</u>	<u>65,719.96</u>	<u>0.00</u>	<u>65,719.96</u>
Expenditures				
Salary	9,472.35	55,036.96	129,130.00	74,093.04
FICA	694.29	4,043.41	9,881.00	5,837.59
SUTA	81.69	462.48	1,456.00	993.52
Group Insurance	163.85	925.74	2,359.00	1,433.26
Workmens Comp	55.89	380.76	762.00	381.24
401k	241.80	1,526.18	3,876.00	2,349.82
Health Insurance-MEMO	733.00	3,665.00	7,226.00	3,561.00
Supplies	4,469.90	11,905.63	25,000.00	13,094.37
Professional Services	0.00	0.00	700.00	700.00
Electricity	0.00	992.37	0.00	(992.37)
Heating	64.82	709.19	6,000.00	5,290.81
Communications	0.00	0.00	1,000.00	1,000.00
Maintenance Agreement	450.78	2,580.05	3,500.00	919.95
Insurance	0.00	0.00	365.00	365.00
Subscriptions & Memberships	0.00	0.00	200.00	200.00
Space Cost	661.00	3,966.00	7,937.00	3,971.00
Total Expenditures	<u>17,089.37</u>	<u>86,193.77</u>	<u>199,392.00</u>	<u>113,198.23</u>
Net Revenue over (under) Expenditures	<u>(7,164.54)</u>	<u>(20,473.81)</u>	<u>(199,392.00)</u>	<u>178,918.19</u>

Pawnee Nation
Statement of Revenues and Expenditures
1020 - Tribal Fire and Rescue
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	0.00	264.00	0.00	264.00
Total Operating Revenue	<u>0.00</u>	<u>264.00</u>	<u>0.00</u>	<u>264.00</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>264.00</u></u>	<u><u>0.00</u></u>	<u><u>264.00</u></u>
Expenditures				
Salary	2,848.00	17,088.00	37,440.00	20,352.00
Stipends	0.00	0.00	14,400.00	14,400.00
FICA	203.54	1,226.94	2,865.00	1,638.06
SUTA	23.94	140.35	212.00	71.65
Group Insurance	34.10	177.46	407.00	229.54
Workmens Comp	148.66	891.96	1,955.00	1,063.04
401k	85.44	512.64	1,124.00	611.36
Health Insurance-MEMO	293.20	1,466.00	4,817.00	3,351.00
Capital Outlay	0.00	0.00	5,000.00	5,000.00
Supplies	0.00	5,296.93	22,000.00	16,703.07
Communications	63.18	379.32	2,400.00	2,020.68
Repair & Maintenance	0.00	0.00	8,000.00	8,000.00
Insurance	0.00	0.00	8,000.00	8,000.00
Travel	0.00	0.00	3,000.00	3,000.00
Training	0.00	225.00	3,500.00	3,275.00
Subscriptions & Memberships	0.00	0.00	1,635.00	1,635.00
Fuel	429.72	1,931.86	1,000.00	(931.86)
Indirect Cost	1,727.88	10,367.29	19,357.00	8,989.71
Space Cost	500.00	3,000.00	9,299.00	6,299.00
Total Expenditures	<u>6,357.66</u>	<u>42,703.75</u>	<u>146,411.00</u>	<u>103,707.25</u>
Net Revenue over (under) Expenditures	<u><u>(6,357.66)</u></u>	<u><u>(42,439.75)</u></u>	<u><u>(146,411.00)</u></u>	<u><u>103,971.25</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1022 - Burial Assistance
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Assistance	5,000.00	61,689.00	90,000.00	28,311.00
Total Expenditures	<u>5,000.00</u>	<u>61,689.00</u>	<u>90,000.00</u>	<u>28,311.00</u>
Net Revenue over (under) Expenditures	<u>(5,000.00)</u>	<u>(61,689.00)</u>	<u>(90,000.00)</u>	<u>28,311.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1030 - Environmental Regulatory Comm.
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	0.00	0.00	1,200.00	1,200.00
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(1,200.00)</u>	<u>1,200.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1031 - Natural Resources and Safety
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Miscellaneous Income	0.00	16,816.51	0.00	16,816.51
Total Operating Revenue	<u>0.00</u>	<u>16,816.51</u>	<u>0.00</u>	<u>16,816.51</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>16,816.51</u></u>	<u><u>0.00</u></u>	<u><u>16,816.51</u></u>
Expenditures				
Salary	1,151.61	6,909.72	55,462.00	48,552.28
FICA	84.40	508.34	4,244.00	3,735.66
SUTA	1.60	35.45	212.00	176.55
Group Insurance	12.35	65.85	503.00	437.15
Workmens Comp	12.63	75.87	2,783.00	2,707.13
401k	34.58	207.44	1,665.00	1,457.56
Health Insurance-MEMO	58.64	293.20	4,817.00	4,523.80
Capital Outlay	0.00	0.00	35,000.00	35,000.00
Supplies	0.00	1,025.87	8,000.00	6,974.13
Professional Services	0.00	38.00	0.00	(38.00)
Communications	0.00	0.00	1,200.00	1,200.00
Insurance	0.00	0.00	3,200.00	3,200.00
Travel	0.00	0.00	5,000.00	5,000.00
Auto Expense	0.00	0.00	1,600.00	1,600.00
Fuel	0.00	0.00	2,000.00	2,000.00
Indirect Cost	698.68	4,192.13	28,674.00	24,481.87
Total Expenditures	<u>2,054.49</u>	<u>13,351.87</u>	<u>154,360.00</u>	<u>141,008.13</u>
Net Revenue over (under) Expenditures	<u><u>(2,054.49)</u></u>	<u><u>3,464.64</u></u>	<u><u>(154,360.00)</u></u>	<u><u>157,824.64</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1032 - Emergency Management
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	0.00	0.00	10,400.00	10,400.00
FICA	0.00	0.00	796.00	796.00
SUTA	0.00	0.00	53.00	53.00
Group Insurance	0.00	0.00	143.00	143.00
Workmens Comp	0.00	0.00	543.00	543.00
401k	0.00	0.00	312.00	312.00
Health Insurance-MEMO	0.00	0.00	1,205.00	1,205.00
Supplies	0.00	0.00	5,000.00	5,000.00
Rental/Leasing	0.00	0.00	2,000.00	2,000.00
Communications	0.00	0.00	5,000.00	5,000.00
Auto Expense	0.00	0.00	1,000.00	1,000.00
Indirect Cost	0.00	0.00	5,377.00	5,377.00
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>31,829.00</u>	<u>31,829.00</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(31,829.00)</u>	<u>31,829.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1035 - FDPiR Match
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	2,401.60	22,815.20	31,221.00	8,405.80
FICA	179.48	1,706.34	2,389.00	682.66
SUTA	21.11	137.40	212.00	74.60
Group Insurance	34.10	310.38	407.00	96.62
Workmens Comp	9.12	86.64	119.00	32.36
401k	72.04	684.38	937.00	252.62
Capital Outlay	0.00	324.85	0.00	(324.85)
Supplies	0.00	1,112.37	1,382.00	269.63
Depreciation	0.00	7,767.00	15,534.00	7,767.00
Indirect Cost	1,457.05	13,087.99	16,142.00	3,054.01
Total Expenditures	<u>4,174.50</u>	<u>48,032.55</u>	<u>68,343.00</u>	<u>20,310.45</u>
Net Revenue over (under) Expenditures	<u>(4,174.50)</u>	<u>(48,032.55)</u>	<u>(68,343.00)</u>	<u>20,310.45</u>

Pawnee Nation
Statement of Revenues and Expenditures
1042 - THPO 106 Income
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	40,179.00	215,929.00	0.00	215,929.00
Total Operating Revenue	<u>40,179.00</u>	<u>215,929.00</u>	<u>0.00</u>	<u>215,929.00</u>
Total Operating Revenue	<u>40,179.00</u>	<u>215,929.00</u>	<u>0.00</u>	<u>215,929.00</u>
Net Revenue over (under) Expenditures	<u>40,179.00</u>	<u>215,929.00</u>	<u>0.00</u>	<u>215,929.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
1050 - Title VI A-Tribal
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Total Operating Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Expenditures				
Salary	1,830.29	11,266.85	30,510.00	19,243.15
FICA	138.43	848.39	2,336.00	1,487.61
SUTA	10.41	91.22	217.00	125.78
Group Insurance	20.51	128.33	456.00	327.67
Workmens Comp	59.86	368.49	840.00	471.51
401k	44.21	299.43	916.00	616.57
Health Insurance-MEMO	0.00	146.62	4,915.00	4,768.38
Supplies	1,437.18	20,458.64	45,407.00	24,948.36
Rental/Leasing	0.00	813.98	4,600.00	3,786.02
Professional Services	0.00	0.00	400.00	400.00
Communications	0.00	0.00	458.00	458.00
Travel	0.00	0.00	250.00	250.00
Training	0.00	0.00	750.00	750.00
Indirect Cost	1,110.44	6,835.60	15,774.00	8,938.40
Space Cost	1,271.00	7,626.00	12,439.00	4,813.00
Total Expenditures	<u>5,922.33</u>	<u>48,883.55</u>	<u>120,268.00</u>	<u>71,384.45</u>
Net Revenue over (under) Expenditures	<u>(5,922.33)</u>	<u>(48,883.55)</u>	<u>(120,268.00)</u>	<u>71,384.45</u>

Pawnee Nation
Statement of Revenues and Expenditures
1052 - Pawnee Nation Attorney General
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	4,776.00	28,656.00	62,088.00	33,432.00
FICA	357.18	2,147.18	4,750.00	2,602.82
SUTA	0.00	130.39	212.00	81.61
Group Insurance	48.00	260.86	567.00	306.14
Workmens Comp	18.14	108.84	236.00	127.16
401k	143.28	859.68	1,863.00	1,003.32
Health Insurance-MEMO	293.20	1,466.00	4,957.00	3,491.00
Supplies	0.00	0.00	1,900.00	1,900.00
Travel	0.00	637.58	3,000.00	2,362.42
Training	0.00	490.00	1,500.00	1,010.00
Postage	0.00	0.00	1,500.00	1,500.00
Advertising	0.00	0.00	100.00	100.00
Subscriptions & Memberships	0.00	320.00	500.00	180.00
Indirect Cost	2,897.60	17,385.60	32,100.00	14,714.40
Space Cost	66.00	400.00	748.00	348.00
Total Expenditures	<u>8,599.40</u>	<u>52,862.13</u>	<u>116,021.00</u>	<u>63,158.87</u>
Net Revenue over (under) Expenditures	<u>(8,599.40)</u>	<u>(52,862.13)</u>	<u>(116,021.00)</u>	<u>63,158.87</u>

Pawnee Nation
Statement of Revenues and Expenditures
1053 - Health & Comm Serv Division
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	0.00	1,000.00	0.00	1,000.00
Total Operating Revenue	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>1,000.00</u></u>	<u><u>0.00</u></u>	<u><u>1,000.00</u></u>
Expenditures				
Salary	4,002.08	24,012.57	72,832.00	48,819.43
FICA	299.78	1,801.82	5,573.00	3,771.18
SUTA	18.60	168.68	519.00	350.32
Group Insurance	55.68	294.76	1,104.00	809.24
Workmens Comp	17.83	93.80	878.00	784.20
401k	120.06	720.36	2,186.00	1,465.64
Health Insurance-MEMO	131.94	659.70	1,584.00	924.30
Supplies	0.00	0.00	5,000.00	5,000.00
Communications	0.00	0.00	1,000.00	1,000.00
Travel	0.00	0.00	1,500.00	1,500.00
Training	0.00	0.00	1,000.00	1,000.00
Advertising	0.00	0.00	200.00	200.00
Indirect Cost	2,428.06	14,568.45	44,188.00	29,619.55
Space Cost	417.00	2,497.00	3,129.00	632.00
Total Expenditures	<u>7,491.03</u>	<u>44,817.14</u>	<u>140,693.00</u>	<u>95,875.86</u>
Net Revenue over (under) Expenditures	<u><u>(7,491.03)</u></u>	<u><u>(43,817.14)</u></u>	<u><u>(140,693.00)</u></u>	<u><u>96,875.86</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1054 - Housekeeping-Tribal Supplement
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	0.00	1,851.40	44,986.00	43,134.60
FICA	0.00	137.90	3,442.00	3,304.10
SUTA	0.00	11.81	424.00	412.19
Group Insurance	0.00	34.10	814.00	779.90
Workmens Comp	0.00	102.39	2,488.00	2,385.61
401k	0.00	32.75	1,351.00	1,318.25
Health Insurance-MEMO	0.00	0.00	9,634.00	9,634.00
Supplies	0.00	0.00	500.00	500.00
Communications	117.51	1,230.58	5,040.00	3,809.42
Advertising	0.00	0.00	100.00	100.00
Indirect Cost	0.00	1,123.24	23,258.00	22,134.76
Total Expenditures	<u>117.51</u>	<u>4,524.17</u>	<u>92,037.00</u>	<u>87,512.83</u>
Net Revenue over (under) Expenditures	<u>(117.51)</u>	<u>(4,524.17)</u>	<u>(92,037.00)</u>	<u>87,512.83</u>

Pawnee Nation
Statement of Revenues and Expenditures
1065 - Transportation and Safety-Tribal
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	0.00	0.00	19,532.00	19,532.00
FICA	0.00	0.00	1,497.00	1,497.00
SUTA	0.00	0.00	106.00	106.00
Group Insurance	0.00	0.00	212.00	212.00
Workmens Comp	0.00	0.00	907.00	907.00
401k	0.00	0.00	588.00	588.00
Health Insurance-MEMO	0.00	0.00	1,927.00	1,927.00
Supplies	0.00	271.92	15,000.00	14,728.08
Indirect Cost	0.00	0.00	10,099.00	10,099.00
Total Expenditures	<u>0.00</u>	<u>271.92</u>	<u>49,868.00</u>	<u>49,596.08</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>(271.92)</u>	<u>(49,868.00)</u>	<u>49,596.08</u>

Pawnee Nation
Statement of Revenues and Expenditures
1070 - SAP-Fitness Center
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	195.00	1,188.00	0.00	1,188.00
Total Operating Revenue	<u>195.00</u>	<u>1,188.00</u>	<u>0.00</u>	<u>1,188.00</u>
Total Operating Revenue	<u><u>195.00</u></u>	<u><u>1,188.00</u></u>	<u><u>0.00</u></u>	<u><u>1,188.00</u></u>
Expenditures				
Supplies	0.00	0.00	7,148.00	7,148.00
Rental/Leasing	0.00	0.00	1,000.00	1,000.00
Electricity	0.00	1,424.89	0.00	(1,424.89)
Heating	64.81	709.19	0.00	(709.19)
Repair & Maintenance	0.00	0.00	2,500.00	2,500.00
Total Expenditures	<u>64.81</u>	<u>2,134.08</u>	<u>10,648.00</u>	<u>8,513.92</u>
Net Revenue over (under) Expenditures	<u><u>130.19</u></u>	<u><u>(946.08)</u></u>	<u><u>(10,648.00)</u></u>	<u><u>9,701.92</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1071 - Title VI-Meal Donations
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Program Income	115.00	1,255.00	0.00	1,255.00
Miscellaneous Income	0.00	70.00	0.00	70.00
Total Operating Revenue	<u>115.00</u>	<u>1,325.00</u>	<u>0.00</u>	<u>1,325.00</u>
Total Operating Revenue	<u><u>115.00</u></u>	<u><u>1,325.00</u></u>	<u><u>0.00</u></u>	<u><u>1,325.00</u></u>
Expenditures				
Supplies	22.74	438.34	1,016.00	577.66
Total Expenditures	<u>22.74</u>	<u>438.34</u>	<u>1,016.00</u>	<u>577.66</u>
Net Revenue over (under) Expenditures	<u><u>92.26</u></u>	<u><u>886.66</u></u>	<u><u>(1,016.00)</u></u>	<u><u>1,902.66</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
1072 - Cultural Resources Division
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	7,148.80	42,892.80	95,015.00	52,122.20
FICA	523.38	3,033.39	7,271.00	4,237.61
SUTA	38.59	324.14	530.00	205.86
Group Insurance	102.62	547.82	1,218.00	670.18
Workmens Comp	27.17	163.02	362.00	198.98
401k	214.46	1,286.75	2,852.00	1,565.25
Health Insurance-MEMO	732.99	3,664.99	7,226.00	3,561.01
Supplies	504.35	980.30	4,000.00	3,019.70
Professional Services	2,700.00	30,200.00	69,000.00	38,800.00
Communications	35.43	1,113.05	3,500.00	2,386.95
Repair & Maintenance	4,772.04	4,772.04	0.00	(4,772.04)
Travel	0.00	0.00	4,000.00	4,000.00
Training	0.00	49.56	1,000.00	950.44
Advertising	0.00	0.00	800.00	800.00
Community Events	0.00	874.10	12,000.00	11,125.90
Subscriptions & Memberships	0.00	199.00	800.00	601.00
Fuel	149.91	909.30	2,500.00	1,590.70
Repatriation	3,841.28	3,841.28	15,000.00	11,158.72
Indirect Cost	4,337.18	26,023.06	49,123.00	23,099.94
Space Cost	292.00	1,752.00	6,579.00	4,827.00
Total Expenditures	<u>25,420.20</u>	<u>122,626.60</u>	<u>282,776.00</u>	<u>160,149.40</u>
Net Revenue over (under) Expenditures	<u>(25,420.20)</u>	<u>(122,626.60)</u>	<u>(282,776.00)</u>	<u>160,149.40</u>

Pawnee Nation
Statement of Revenues and Expenditures
1080 - Sports Commission
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Stipends	400.00	900.00	6,000.00	5,100.00
Supplies	0.00	0.00	4,000.00	4,000.00
Travel	0.00	235.40	12,820.00	12,584.60
Training	0.00	0.00	4,100.00	4,100.00
License,Fees,Permits	0.00	200.00	0.00	(200.00)
Advertising	0.00	0.00	600.00	600.00
Subscriptions & Memberships	0.00	0.00	500.00	500.00
Total Expenditures	<u>400.00</u>	<u>1,335.40</u>	<u>28,020.00</u>	<u>26,684.60</u>
Net Revenue over (under) Expenditures	<u>(400.00)</u>	<u>(1,335.40)</u>	<u>(28,020.00)</u>	<u>26,684.60</u>

Pawnee Nation
Statement of Revenues and Expenditures
2062 - ICDBG-15 Aquatic Center
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	67,895.33	0.00	67,895.33
Total Operating Revenue	0.00	67,895.33	0.00	67,895.33
Total Operating Revenue	0.00	67,895.33	0.00	67,895.33
Expenditures				
Salary	0.00	24,421.21	34,614.00	10,192.79
FICA	0.00	1,716.11	2,649.00	932.89
SUTA	0.00	106.16	357.00	250.84
Group Insurance	0.00	303.53	487.00	183.47
Workmens Comp	0.00	92.85	66.00	(26.85)
401k	0.00	732.61	1,039.00	306.39
Health Insurance-MEMO	0.00	2,839.11	4,957.00	2,117.89
Capital Outlay	0.00	0.00	601,038.00	601,038.00
Supplies	0.00	486.93	2,794.00	2,307.07
Legal Expense	0.00	0.00	1,200.00	1,200.00
Professional Services	0.00	19,472.75	120,000.00	100,527.25
Electricity	0.00	0.00	600.00	600.00
Heating	0.00	0.00	600.00	600.00
Water	0.00	0.00	600.00	600.00
Communications	0.00	0.00	1,800.00	1,800.00
Travel	0.00	1,030.32	1,800.00	769.68
Training	0.00	0.00	1,000.00	1,000.00
Advertising	0.00	975.38	1,200.00	224.62
Indirect Cost	0.00	12,718.37	19,599.00	6,880.63
Space Cost	0.00	3,000.00	3,600.00	600.00
Total Expenditures	0.00	67,895.33	800,000.00	732,104.67
Net Revenue over (under) Expenditures	0.00	0.00	(800,000.00)	800,000.00

Pawnee Nation
Statement of Revenues and Expenditures
2063 - ICDBG-16 CC NFT
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	22,574.70	0.00	22,574.70
Total Operating Revenue	0.00	22,574.70	0.00	22,574.70
Total Operating Revenue	<u>0.00</u>	<u>22,574.70</u>	<u>0.00</u>	<u>22,574.70</u>
Expenditures				
Salary	1,530.41	13,006.70	30,615.00	17,608.30
FICA	106.78	915.89	2,343.00	1,427.11
SUTA	9.69	79.19	391.00	311.81
Group Insurance	20.53	167.68	387.00	219.32
Workmens Comp	5.82	72.44	117.00	44.56
401k	45.92	367.25	919.00	551.75
Health Insurance-MEMO	146.61	1,281.09	3,924.00	2,642.91
Capital Outlay	0.00	0.00	575,929.00	575,929.00
Supplies	0.00	68.51	5,535.00	5,466.49
Legal Expense	0.00	0.00	2,000.00	2,000.00
Professional Services	0.00	0.00	146,000.00	146,000.00
Electricity	0.00	0.00	600.00	600.00
Water	0.00	0.00	600.00	600.00
Communications	0.00	0.00	2,000.00	2,000.00
Travel	0.00	108.79	2,000.00	1,891.21
Training	0.00	0.00	1,650.00	1,650.00
Advertising	0.00	783.94	3,500.00	2,716.06
Non-Capitalized Equipment	0.00	0.00	4,000.00	4,000.00
Indirect Cost	928.50	7,547.98	15,828.00	8,280.02
Space Cost	138.50	1,108.00	1,662.00	554.00
Total Expenditures	<u>2,932.76</u>	<u>25,507.46</u>	<u>800,000.00</u>	<u>774,492.54</u>
Net Revenue over (under) Expenditures	<u>(2,932.76)</u>	<u>(2,932.76)</u>	<u>(800,000.00)</u>	<u>797,067.24</u>

Pawnee Nation
Statement of Revenues and Expenditures
2123 - Liheap 2017
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	1,704.92	0.00	1,704.92
Total Operating Revenue	<u>0.00</u>	<u>1,704.92</u>	<u>0.00</u>	<u>1,704.92</u>
Total Operating Revenue	<u>0.00</u>	<u>1,704.92</u>	<u>0.00</u>	<u>1,704.92</u>
Expenditures				
Salary	0.00	176.00	1,204.44	1,028.44
FICA	0.00	13.47	92.48	79.01
SUTA	0.00	2.12	3.00	0.88
Group Insurance	0.00	3.42	21.00	17.58
Workmens Comp	0.00	0.67	4.96	4.29
401k	0.00	5.28	36.52	31.24
Health Insurance-MEMO	0.00	0.00	247.96	247.96
Assistance	0.00	1,412.97	13,317.00	11,904.03
Indirect Cost	0.00	90.99	635.48	544.49
Total Expenditures	<u>0.00</u>	<u>1,704.92</u>	<u>15,562.84</u>	<u>13,857.92</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(15,562.84)</u>	<u>15,562.84</u>

Pawnee Nation
Statement of Revenues and Expenditures
2124 - CSBG 2017
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Total Operating Revenue	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Expenditures				
Assistance	<u>0.00</u>	<u>0.00</u>	<u>1,510.96</u>	<u>1,510.96</u>
Total Expenditures	<u>0.00</u>	<u>0.00</u>	<u>1,510.96</u>	<u>1,510.96</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(1,510.96)</u>	<u>1,510.96</u>

Pawnee Nation
Statement of Revenues and Expenditures
2125 - Liheap 2018
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	4,438.88	31,795.28	0.00	31,795.28
Total Operating Revenue	<u>4,438.88</u>	<u>31,795.28</u>	<u>0.00</u>	<u>31,795.28</u>
Total Operating Revenue	<u><u>4,438.88</u></u>	<u><u>31,795.28</u></u>	<u><u>0.00</u></u>	<u><u>31,795.28</u></u>
Expenditures				
Salary	174.37	1,493.76	2,328.00	834.24
FICA	13.34	114.34	179.00	64.66
SUTA	1.58	14.51	28.00	13.49
Group Insurance	3.42	27.68	42.00	14.32
Workmens Comp	0.66	5.66	9.00	3.34
401k	5.23	44.81	70.00	25.19
Supplies	0.00	1,335.00	1,335.00	0.00
Assistance	1,875.00	25,179.37	22,422.00	(2,757.37)
Travel	0.00	1,313.41	2,000.00	686.59
Indirect Cost	105.79	866.81	1,204.00	337.19
Total Expenditures	<u>2,179.39</u>	<u>30,395.35</u>	<u>29,617.00</u>	<u>(778.35)</u>
Net Revenue over (under) Expenditures	<u><u>2,259.49</u></u>	<u><u>1,399.93</u></u>	<u><u>(29,617.00)</u></u>	<u><u>31,016.93</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
2126 - CSBG 2018
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year To Date Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	882.00	2,964.00	0.00	2,964.00
Total Operating Revenue	<u>882.00</u>	<u>2,964.00</u>	<u>0.00</u>	<u>2,964.00</u>
Total Operating Revenue	<u><u>882.00</u></u>	<u><u>2,964.00</u></u>	<u><u>0.00</u></u>	<u><u>2,964.00</u></u>
Expenditures				
Assistance	1,000.00	2,482.00	1,712.00	(770.00)
Total Expenditures	<u>1,000.00</u>	<u>2,482.00</u>	<u>1,712.00</u>	<u>(770.00)</u>
Net Revenue over (under) Expenditures	<u><u>(118.00)</u></u>	<u><u>482.00</u></u>	<u><u>(1,712.00)</u></u>	<u><u>2,194.00</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
2156 - Title VI A Nutrition '17
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	4,486.67	18,649.63	0.00	18,649.63
Total Operating Revenue	<u>4,486.67</u>	<u>18,649.63</u>	<u>0.00</u>	<u>18,649.63</u>
Total Operating Revenue	<u><u>4,486.67</u></u>	<u><u>18,649.63</u></u>	<u><u>0.00</u></u>	<u><u>18,649.63</u></u>
Expenditures				
Salary	3,714.24	10,526.18	40,898.00	30,371.82
FICA	278.54	788.48	3,130.00	2,341.52
SUTA	29.25	89.23	361.00	271.77
Group Insurance	46.42	139.23	713.00	573.77
Workmens Comp	121.46	344.20	1,125.00	780.80
401k	79.33	200.02	1,229.00	1,028.98
Health Insurance-MEMO	0.00	0.00	8,191.00	8,191.00
Professional Services	80.00	160.00	800.00	640.00
Training	0.00	0.00	216.00	216.00
Indirect Cost	2,253.43	6,386.24	21,145.00	14,758.76
Space Cost	557.00	1,671.00	6,691.00	5,020.00
Total Expenditures	<u>7,159.67</u>	<u>20,304.58</u>	<u>84,499.00</u>	<u>64,194.42</u>
Net Revenue over (under) Expenditures	<u><u>(2,673.00)</u></u>	<u><u>(1,654.95)</u></u>	<u><u>(84,499.00)</u></u>	<u><u>82,844.05</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
2157 - Title VI C Caregiver '17
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	1,020.05	3,908.51	0.00	3,908.51
Total Operating Revenue	<u>1,020.05</u>	<u>3,908.51</u>	<u>0.00</u>	<u>3,908.51</u>
Total Operating Revenue	<u><u>1,020.05</u></u>	<u><u>3,908.51</u></u>	<u><u>0.00</u></u>	<u><u>3,908.51</u></u>
Expenditures				
Salary	589.44	1,768.32	9,760.00	7,991.68
FICA	44.44	133.34	748.00	614.66
SUTA	2.87	13.35	85.00	71.65
Group Insurance	8.21	24.66	172.00	147.34
Workmens Comp	19.27	57.81	269.00	211.19
401k	17.68	53.06	293.00	239.94
Health Insurance-MEMO	0.00	0.00	482.00	482.00
Advertising	0.00	0.00	50.00	50.00
Indirect Cost	357.61	1,072.83	5,046.00	3,973.17
Space Cost	323.00	969.00	3,880.00	2,911.00
Total Expenditures	<u>1,362.52</u>	<u>4,092.37</u>	<u>20,785.00</u>	<u>16,692.63</u>
Net Revenue over (under) Expenditures	<u><u>(342.47)</u></u>	<u><u>(183.86)</u></u>	<u><u>(20,785.00)</u></u>	<u><u>20,601.14</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
2158 - Title VI NSIP '17
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	906.36	906.36	0.00	906.36
Total Operating Revenue	<u>906.36</u>	<u>906.36</u>	<u>0.00</u>	<u>906.36</u>
Total Operating Revenue	<u>906.36</u>	<u>906.36</u>	<u>0.00</u>	<u>906.36</u>
Expenditures				
Supplies	1,937.30	1,937.30	12,425.00	10,487.70
Total Expenditures	<u>1,937.30</u>	<u>1,937.30</u>	<u>12,425.00</u>	<u>10,487.70</u>
Net Revenue over (under) Expenditures	<u>(1,030.94)</u>	<u>(1,030.94)</u>	<u>(12,425.00)</u>	<u>11,394.06</u>

Pawnee Nation
Statement of Revenues and Expenditures
2197 - OK-FVPS
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	1,558.93	13,772.72	0.00	13,772.72
Total Operating Revenue	<u>1,558.93</u>	<u>13,772.72</u>	<u>0.00</u>	<u>13,772.72</u>
Total Operating Revenue	<u><u>1,558.93</u></u>	<u><u>13,772.72</u></u>	<u><u>0.00</u></u>	<u><u>13,772.72</u></u>
Expenditures				
Supplies	0.00	1,187.45	1,767.52	580.07
Rental/Leasing	16.70	1,200.61	700.04	(500.57)
Legal Expense	1,500.00	5,500.00	1,999.96	(3,500.04)
Professional Services	0.00	0.00	1,249.96	1,249.96
Assistance	0.00	4,000.00	1,999.96	(2,000.04)
Communications	0.00	965.83	499.96	(465.87)
Travel	16.62	240.58	1,000.04	759.46
Training	958.00	958.00	1,000.04	42.04
Advertising	2,730.00	3,130.00	1,999.96	(1,130.04)
Total Expenditures	<u>5,221.32</u>	<u>17,182.47</u>	<u>12,217.44</u>	<u>(4,965.03)</u>
Net Revenue over (under) Expenditures	<u><u>(3,662.39)</u></u>	<u><u>(3,409.75)</u></u>	<u><u>(12,217.44)</u></u>	<u><u>8,807.69</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
2198 - OKDHS PSSF 17-18
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	6,580.00	32,025.00	0.00	32,025.00
Total Operating Revenue	<u>6,580.00</u>	<u>32,025.00</u>	<u>0.00</u>	<u>32,025.00</u>
Total Operating Revenue	<u><u>6,580.00</u></u>	<u><u>32,025.00</u></u>	<u><u>0.00</u></u>	<u><u>32,025.00</u></u>
Expenditures				
Supplies	0.00	3,970.66	4,785.00	814.34
Assistance	0.00	11,102.05	12,000.00	897.95
Travel	0.00	7,002.29	4,060.05	(2,942.24)
Training	0.00	1,615.00	2,843.00	1,228.00
Admin Cost	875.00	2,630.00	2,631.60	1.60
Total Expenditures	<u>875.00</u>	<u>26,320.00</u>	<u>26,319.65</u>	<u>(0.35)</u>
Net Revenue over (under) Expenditures	<u><u>5,705.00</u></u>	<u><u>5,705.00</u></u>	<u><u>(26,319.65)</u></u>	<u><u>32,024.65</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
2218 - CCDF-D 2018
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	43,206.34	0.00	43,206.34
Total Operating Revenue	<u>0.00</u>	<u>43,206.34</u>	<u>0.00</u>	<u>43,206.34</u>
Total Operating Revenue	<u>0.00</u>	<u>43,206.34</u>	<u>0.00</u>	<u>43,206.34</u>
Expenditures				
Salary	7,269.78	34,771.83	74,766.00	39,994.17
FICA	546.58	2,607.47	5,721.00	3,113.53
SUTA	64.29	298.59	795.00	496.41
Group Insurance	102.30	532.38	1,527.00	994.62
Workmens Comp	57.90	211.66	767.00	555.34
401k	132.96	791.66	2,245.00	1,453.34
Health Insurance-MEMO	293.20	1,466.00	3,613.00	2,147.00
Supplies	0.00	8,289.09	2,797.00	(5,492.09)
Professional Services	0.00	212.00	0.00	(212.00)
Electricity	0.00	1,066.76	0.00	(1,066.76)
Communications	198.18	1,165.09	0.00	(1,165.09)
Training	0.00	459.00	1,000.00	541.00
Indirect Cost	0.00	0.00	19,092.00	19,092.00
Total Expenditures	<u>8,665.19</u>	<u>51,871.53</u>	<u>112,323.00</u>	<u>60,451.47</u>
Net Revenue over (under) Expenditures	<u>(8,665.19)</u>	<u>(8,665.19)</u>	<u>(112,323.00)</u>	<u>103,657.81</u>

Pawnee Nation
Statement of Revenues and Expenditures
2219 - CCDF-M 2018
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	25,227.54	0.00	25,227.54
Total Operating Revenue	<u>0.00</u>	<u>25,227.54</u>	<u>0.00</u>	<u>25,227.54</u>
Total Operating Revenue	<u>0.00</u>	<u>25,227.54</u>	<u>0.00</u>	<u>25,227.54</u>
Expenditures				
Salary	3,812.93	25,827.52	56,972.00	31,144.48
FICA	282.38	1,922.75	4,359.00	2,436.25
SUTA	33.22	220.18	530.00	309.82
Group Insurance	20.53	181.24	1,058.00	876.76
Workmens Comp	22.50	152.39	337.00	184.61
401k	39.74	358.36	1,710.00	1,351.64
Health Insurance-MEMO	146.60	733.00	7,226.00	6,493.00
Professional Services	100.00	290.00	0.00	(290.00)
Indirect Cost	0.00	0.00	6,571.00	6,571.00
Total Expenditures	<u>4,457.90</u>	<u>29,685.44</u>	<u>78,763.00</u>	<u>49,077.56</u>
Net Revenue over (under) Expenditures	<u>(4,457.90)</u>	<u>(4,457.90)</u>	<u>(78,763.00)</u>	<u>74,305.10</u>

Pawnee Nation
Statement of Revenues and Expenditures
3007 - Violence Against Women '17
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	5,812.55	112,069.40	0.00	112,069.40
Total Operating Revenue	<u>5,812.55</u>	<u>112,069.40</u>	<u>0.00</u>	<u>112,069.40</u>
Total Operating Revenue	<u><u>5,812.55</u></u>	<u><u>112,069.40</u></u>	<u><u>0.00</u></u>	<u><u>112,069.40</u></u>
Expenditures				
Salary	6,806.80	63,560.92	88,490.00	24,929.08
FICA	508.46	4,740.56	6,771.00	2,030.44
SUTA	14.63	308.88	414.00	105.12
Group Insurance	74.82	488.96	922.00	433.04
Workmens Comp	204.06	1,896.83	2,653.00	756.17
401k	204.21	1,745.13	2,655.00	909.87
Health Insurance-MEMO	307.86	1,967.61	3,695.00	1,727.39
Supplies	0.00	1,580.24	6,000.00	4,419.76
Rental/Leasing	0.00	14.65	2,500.00	2,485.35
Legal Expense	0.00	2,000.00	19,916.00	17,916.00
Professional Services	0.00	0.00	1,000.00	1,000.00
Assistance	336.22	357.16	28,709.00	28,351.84
Communications	94.13	516.56	0.00	(516.56)
Travel	0.00	1,078.00	7,532.00	6,454.00
Reproduction	0.00	0.00	1,500.00	1,500.00
Advertising	0.00	0.00	485.00	485.00
Community Events	0.00	0.00	3,167.00	3,167.00
Indirect Cost	4,129.69	36,524.23	53,687.00	17,162.77
Space Cost	269.75	2,427.75	3,237.00	809.25
Total Expenditures	<u>12,950.63</u>	<u>119,207.48</u>	<u>233,333.00</u>	<u>114,125.52</u>
Net Revenue over (under) Expenditures	<u><u>(7,138.08)</u></u>	<u><u>(7,138.08)</u></u>	<u><u>(233,333.00)</u></u>	<u><u>226,194.92</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
3038 - Water Pollution Control '18
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	67,859.89	0.00	67,859.89
Matching revenue	1,578.99	4,736.97	0.00	4,736.97
Total Operating Revenue	<u>1,578.99</u>	<u>72,596.86</u>	<u>0.00</u>	<u>72,596.86</u>
Total Operating Revenue	<u>1,578.99</u>	<u>72,596.86</u>	<u>0.00</u>	<u>72,596.86</u>
Expenditures				
Salary	4,941.15	46,940.87	49,956.00	3,015.13
FICA	359.10	3,437.23	3,822.00	384.77
SUTA	0.00	142.56	149.00	6.44
Group Insurance	43.19	398.17	398.00	(0.17)
Workmens Comp	60.77	577.23	2,608.00	2,030.77
401k	148.22	1,408.12	1,499.00	90.88
Health Insurance-MEMO	263.88	2,667.18	3,372.00	704.82
Supplies	0.00	0.00	7,238.00	7,238.00
Communications	0.00	2,063.70	2,400.00	336.30
Travel	0.00	0.00	3,775.00	3,775.00
Auto Expense	0.00	629.54	3,500.00	2,870.46
Fuel	50.86	585.18	3,500.00	2,914.82
Indirect Cost	0.00	11,277.28	10,000.00	(1,277.28)
Space Cost	450.00	4,050.00	5,400.00	1,350.00
Matching Expense	1,578.99	4,736.97	0.00	(4,736.97)
In-Kind	0.00	0.00	8,501.00	8,501.00
Total Expenditures	<u>7,896.16</u>	<u>78,914.03</u>	<u>106,118.00</u>	<u>27,203.97</u>
Net Revenue over (under) Expenditures	<u>(6,317.17)</u>	<u>(6,317.17)</u>	<u>(106,118.00)</u>	<u>99,800.83</u>

Pawnee Nation
Statement of Revenues and Expenditures
3039 - Non-Point Source '17
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	15,255.05	0.00	15,255.05
Matching revenue	833.00	2,499.00	0.00	2,499.00
Total Operating Revenue	<u>833.00</u>	<u>17,754.05</u>	<u>0.00</u>	<u>17,754.05</u>
Total Operating Revenue	<u>833.00</u>	<u>17,754.05</u>	<u>0.00</u>	<u>17,754.05</u>
Expenditures				
Salary	1,058.92	9,530.17	14,040.00	4,509.83
FICA	77.28	700.58	1,075.00	374.42
SUTA	0.00	39.60	169.00	129.40
Group Insurance	10.25	85.59	123.00	37.41
Workmens Comp	13.02	117.19	733.00	615.81
401k	31.77	285.91	422.00	136.09
Health Insurance-MEMO	73.30	640.52	1,240.00	599.48
Supplies	0.00	845.91	2,398.00	1,552.09
Communications	0.00	0.00	1,800.00	1,800.00
Travel	0.00	0.00	2,000.00	2,000.00
Auto Expense	112.00	1,386.02	3,000.00	1,613.98
Fuel	176.13	176.13	0.00	(176.13)
Indirect Cost	0.00	3,000.10	3,000.00	(0.10)
Matching Expense	833.00	2,499.00	3,333.00	834.00
Total Expenditures	<u>2,385.67</u>	<u>19,306.72</u>	<u>33,333.00</u>	<u>14,026.28</u>
Net Revenue over (under) Expenditures	<u>(1,552.67)</u>	<u>(1,552.67)</u>	<u>(33,333.00)</u>	<u>31,780.33</u>

Pawnee Nation
Statement of Revenues and Expenditures
3040 - EPA
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	91,881.21	0.00	91,881.21
Total Operating Revenue	<u>0.00</u>	<u>91,881.21</u>	<u>0.00</u>	<u>91,881.21</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>91,881.21</u></u>	<u><u>0.00</u></u>	<u><u>91,881.21</u></u>
Expenditures				
Salary	6,699.08	63,641.37	74,648.00	11,006.63
FICA	493.48	4,723.05	5,711.00	987.95
SUTA	0.00	261.37	297.00	35.63
Group Insurance	60.77	554.86	743.00	188.14
Workmens Comp	82.42	782.91	3,897.00	3,114.09
401k	200.95	1,909.10	2,240.00	330.90
Health Insurance-MEMO	483.78	4,889.85	6,744.00	1,854.15
Supplies	0.00	6,926.39	6,639.00	(287.39)
Communications	0.00	1,016.01	1,800.00	783.99
Repair & Maintenance	0.00	189.50	0.00	(189.50)
Travel	0.00	1,169.38	5,385.00	4,215.62
Training	300.00	300.00	0.00	(300.00)
Auto Expense	0.00	670.14	2,502.00	1,831.86
Subscriptions & Memberships	60.00	60.00	0.00	(60.00)
Fuel	40.44	81.54	0.00	(81.54)
Indirect Cost	0.00	9,336.57	6,400.00	(2,936.57)
Space Cost	544.00	4,891.00	6,523.00	1,632.00
Total Expenditures	<u>8,964.92</u>	<u>101,403.04</u>	<u>123,529.00</u>	<u>22,125.96</u>
Net Revenue over (under) Expenditures	<u><u>(8,964.92)</u></u>	<u><u>(9,521.83)</u></u>	<u><u>(123,529.00)</u></u>	<u><u>114,007.17</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
3402 - 1st Nations Food Assessment
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	15,000.00	0.00	15,000.00
Total Operating Revenue	0.00	15,000.00	0.00	15,000.00
Total Operating Revenue	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>	<u>15,000.00</u>
Expenditures				
Stipends	0.00	1,875.00	2,500.00	625.00
Supplies	0.00	1,460.45	4,500.00	3,039.55
Rental/Leasing	0.00	50.00	0.00	(50.00)
Professional Services	0.00	7,700.00	5,500.00	(2,200.00)
Travel	0.00	3,914.55	2,500.00	(1,414.55)
Total Expenditures	0.00	15,000.00	15,000.00	0.00
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(15,000.00)</u>	<u>15,000.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
3403 - Pawnee Seed Preservation
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year To Date Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	0.00	10,000.00	0.00	10,000.00
Program Income	<u>0.00</u>	<u>10,820.00</u>	<u>0.00</u>	<u>10,820.00</u>
Total Operating Revenue	<u>0.00</u>	<u>20,820.00</u>	<u>0.00</u>	<u>20,820.00</u>
Total Operating Revenue	<u>0.00</u>	<u>20,820.00</u>	<u>0.00</u>	<u>20,820.00</u>
Expenditures				
Stipends	0.00	7,685.00	7,525.00	(160.00)
Supplies	361.00	4,855.05	6,500.00	1,644.95
Professional Services	734.60	734.60	0.00	(734.60)
Travel	2,068.68	5,660.78	3,475.00	(2,185.78)
Fuel	<u>0.00</u>	<u>305.00</u>	<u>1,500.00</u>	<u>1,195.00</u>
Total Expenditures	<u>3,164.28</u>	<u>19,240.43</u>	<u>19,000.00</u>	<u>(240.43)</u>
Net Revenue over (under) Expenditures	<u>(3,164.28)</u>	<u>1,579.57</u>	<u>(19,000.00)</u>	<u>20,579.57</u>

Pawnee Nation
Statement of Revenues and Expenditures
3404 - FNDI GeoScan
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year To Date Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	0.00	17,690.89	0.00	17,690.89
Total Operating Revenue	<u>0.00</u>	<u>17,690.89</u>	<u>0.00</u>	<u>17,690.89</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>17,690.89</u></u>	<u><u>0.00</u></u>	<u><u>17,690.89</u></u>
Expenditures				
Capital Outlay	0.00	17,690.89	18,000.00	309.11
Training	<u>0.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total Expenditures	<u>0.00</u>	<u>17,690.89</u>	<u>20,000.00</u>	<u>2,309.11</u>
Net Revenue over (under) Expenditures	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(20,000.00)</u></u>	<u><u>20,000.00</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
3902 - BIA Water Mgmt Planning
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year To Date Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	0.00	66,667.00	0.00	66,667.00
Total Operating Revenue	<u>0.00</u>	<u>66,667.00</u>	<u>0.00</u>	<u>66,667.00</u>
Total Operating Revenue	<u>0.00</u>	<u>66,667.00</u>	<u>0.00</u>	<u>66,667.00</u>
Expenditures				
Professional Services	0.00	66,667.00	75,000.00	8,333.00
Total Expenditures	<u>0.00</u>	<u>66,667.00</u>	<u>75,000.00</u>	<u>8,333.00</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(75,000.00)</u>	<u>75,000.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
4013 - Indian Reservation Roads
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Balance - Original
Operating Revenue				
Grant/Contract Revenue	442,447.28	645,898.26	0.00	645,898.26
Interest Income	0.00	2,944.23	0.00	2,944.23
Total Operating Revenue	<u>442,447.28</u>	<u>648,842.49</u>	<u>0.00</u>	<u>648,842.49</u>
Total Operating Revenue	<u>442,447.28</u>	<u>648,842.49</u>	<u>0.00</u>	<u>648,842.49</u>
Expenditures				
Salary	9,259.36	106,174.17	173,454.00	67,279.83
FICA	695.20	7,953.69	13,272.00	5,318.31
SUTA	14.39	500.62	933.00	432.38
Group Insurance	105.82	1,174.06	1,864.00	689.94
Workmens Comp	106.56	1,955.58	8,154.00	6,198.42
401k	277.78	3,161.79	5,206.00	2,044.21
Health Insurance-MEMO	293.20	4,047.45	16,860.00	12,812.55
Capital Outlay	0.00	0.00	30,000.00	30,000.00
Supplies	8,306.93	11,965.46	46,674.00	34,708.54
Rental/Leasing	0.00	4,884.75	3,000.00	(1,884.75)
Legal Expense	0.00	0.00	1,000.00	1,000.00
Professional Services	0.00	4,736.50	411,716.00	406,979.50
Communications	172.51	2,251.12	4,000.00	1,748.88
Repair & Maintenance	0.00	2,508.17	15,000.00	12,491.83
Travel	0.00	11,809.17	12,500.00	690.83
Training	0.00	2,009.20	3,500.00	1,490.80
Auto Expense	0.00	0.00	3,600.00	3,600.00
License,Fees,Permits	0.00	0.00	250.00	250.00
Advertising	111.75	333.75	1,000.00	666.25
Subscriptions & Memberships	0.00	400.00	1,000.00	600.00
Non-Capitalized Equipment	0.00	16.00	6,000.00	5,984.00
Fuel	66.19	2,737.57	15,000.00	12,262.43
Indirect Cost	5,617.65	60,667.00	89,676.00	29,009.00
Space Cost	303.75	2,733.75	3,645.00	911.25
Total Expenditures	<u>25,331.09</u>	<u>232,019.80</u>	<u>867,304.00</u>	<u>635,284.20</u>
Net Revenue over (under) Expenditures	<u>417,116.19</u>	<u>416,822.69</u>	<u>(867,304.00)</u>	<u>1,284,126.69</u>

Pawnee Nation
Statement of Revenues and Expenditures
4023 - BIA Law Enforcement
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	291,038.77	0.00	291,038.77
Total Operating Revenue	<u>0.00</u>	<u>291,038.77</u>	<u>0.00</u>	<u>291,038.77</u>
Total Operating Revenue	<u>0.00</u>	<u>291,038.77</u>	<u>0.00</u>	<u>291,038.77</u>
Expenditures				
Salary	20,659.20	123,786.67	268,570.00	144,783.33
FICA	1,547.34	9,284.13	20,548.00	11,263.87
SUTA	21.39	809.65	1,272.00	462.35
Group Insurance	225.44	1,189.80	2,682.00	1,492.20
Workmens Comp	853.72	5,114.53	11,099.00	5,984.47
401k	619.74	3,713.39	8,059.00	4,345.61
Health Insurance-MEMO	293.20	1,466.00	9,634.00	8,168.00
Capital Outlay	0.00	80,294.44	5,000.00	(75,294.44)
Supplies	37.75	3,428.55	5,857.00	2,428.45
Communications	228.13	4,156.09	9,000.00	4,843.91
Repair & Maintenance	744.79	3,261.69	8,000.00	4,738.31
Insurance	0.00	0.00	1,000.00	1,000.00
Travel	0.00	3,562.52	11,000.00	7,437.48
Training	295.00	945.00	11,000.00	10,055.00
Auto Expense	45.00	912.96	4,000.00	3,087.04
Non-Capitalized Equipment	1,798.06	1,798.06	5,000.00	3,201.94
Sensitive Equipment	0.00	383.84	3,000.00	2,616.16
Fuel	1,399.34	6,962.11	14,000.00	7,037.89
Uniforms	443.42	443.42	3,431.00	2,987.58
Incarceration	1,920.00	1,920.00	3,000.00	1,080.00
Indirect Cost	12,533.94	75,101.38	138,851.00	63,749.62
Space Cost	<u>1,234.00</u>	<u>7,404.00</u>	<u>14,809.00</u>	<u>7,405.00</u>
Total Expenditures	<u>44,899.46</u>	<u>335,938.23</u>	<u>558,812.00</u>	<u>222,873.77</u>
Net Revenue over (under) Expenditures	<u>(44,899.46)</u>	<u>(44,899.46)</u>	<u>(558,812.00)</u>	<u>513,912.54</u>

Pawnee Nation
Statement of Revenues and Expenditures
4038 - Good Health and Wellness
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	5,600.40	0.00	5,600.40
Total Operating Revenue	<u>0.00</u>	<u>5,600.40</u>	<u>0.00</u>	<u>5,600.40</u>
Total Operating Revenue	<u>0.00</u>	<u>5,600.40</u>	<u>0.00</u>	<u>5,600.40</u>
Expenditures				
Supplies	480.00	480.00	2,095.00	1,615.00
Professional Services	0.00	5,650.00	12,200.00	6,550.00
Travel	0.00	200.40	705.00	504.60
Total Expenditures	<u>480.00</u>	<u>6,330.40</u>	<u>15,000.00</u>	<u>8,669.60</u>
Net Revenue over (under) Expenditures	<u>(480.00)</u>	<u>(730.00)</u>	<u>(15,000.00)</u>	<u>14,270.00</u>

Pawnee Nation
Statement of Revenues and Expenditures
4048 - Safe Routes to School-Construction
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year To Date Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	0.00	73,735.97	0.00	73,735.97
Total Operating Revenue	<u>0.00</u>	<u>73,735.97</u>	<u>0.00</u>	<u>73,735.97</u>
Total Operating Revenue	<u>0.00</u>	<u>73,735.97</u>	<u>0.00</u>	<u>73,735.97</u>
Expenditures				
Capital Outlay	0.00	0.00	113,999.99	113,999.99
Professional Services	96,825.26	170,561.23	236,000.00	65,438.77
Total Expenditures	<u>96,825.26</u>	<u>170,561.23</u>	<u>349,999.99</u>	<u>179,438.76</u>
Net Revenue over (under) Expenditures	<u>(96,825.26)</u>	<u>(96,825.26)</u>	<u>(349,999.99)</u>	<u>253,174.73</u>

Pawnee Nation
Statement of Revenues and Expenditures
4049 - Safe Routes to School-Education
From 6/1/2018 Through 6/30/2018

	<u>Current Period Actual</u>	<u>Current Year To Date Actual</u>	<u>Total Budget - Original</u>	<u>Total Budget Variance - Original</u>
Operating Revenue				
Grant/Contract Revenue	0.00	15,903.44	0.00	15,903.44
Total Operating Revenue	<u>0.00</u>	<u>15,903.44</u>	<u>0.00</u>	<u>15,903.44</u>
Total Operating Revenue	<u>0.00</u>	<u>15,903.44</u>	<u>0.00</u>	<u>15,903.44</u>
Expenditures				
Supplies	0.00	4,684.02	14,999.99	10,315.97
Community Events	<u>0.00</u>	<u>11,219.42</u>	<u>0.00</u>	<u>(11,219.42)</u>
Total Expenditures	<u>0.00</u>	<u>15,903.44</u>	<u>14,999.99</u>	<u>(903.45)</u>
Net Revenue over (under) Expenditures	<u>0.00</u>	<u>0.00</u>	<u>(14,999.99)</u>	<u>14,999.99</u>

Pawnee Nation
Statement of Revenues and Expenditures
4052 - Food Distribution '18
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
In-Kind	0.00	54,788.37	0.00	54,788.37
Grant/Contract Revenue	0.00	115,394.75	0.00	115,394.75
Total Operating Revenue	<u>0.00</u>	<u>170,183.12</u>	<u>0.00</u>	<u>170,183.12</u>
Total Operating Revenue	<u>0.00</u>	<u>170,183.12</u>	<u>0.00</u>	<u>170,183.12</u>
Expenditures				
Salary	7,648.51	73,355.53	110,833.00	37,477.47
FICA	574.64	5,523.00	8,481.00	2,958.00
SUTA	25.50	408.42	647.00	238.58
Group Insurance	77.56	792.69	1,372.00	579.31
Workmens Comp	243.93	2,343.18	3,544.00	1,200.82
401k	197.26	2,126.52	3,327.00	1,200.48
Health Insurance-MEMO	14.66	128.11	176.00	47.89
Supplies	135.86	193.36	3,566.00	3,372.64
Professional Services	50.00	450.00	600.00	150.00
Communications	0.00	0.00	600.00	600.00
Repair & Maintenance	0.00	411.00	3,600.00	3,189.00
Maintenance Agreement	43.11	416.23	518.00	101.77
Travel	0.00	0.00	1,100.00	1,100.00
Training	0.00	0.00	500.00	500.00
Auto Expense	0.00	43.62	720.00	676.38
Subscriptions & Memberships	0.00	600.00	600.00	0.00
Fuel	0.00	43.92	240.00	196.08
Indirect Cost	4,640.35	42,210.55	67,243.00	25,032.45
In-Kind	0.00	62,902.58	0.00	(62,902.58)
Total Expenditures	<u>13,651.38</u>	<u>191,948.71</u>	<u>207,667.00</u>	<u>15,718.29</u>
Net Revenue over (under) Expenditures	<u>(13,651.38)</u>	<u>(21,765.59)</u>	<u>(207,667.00)</u>	<u>185,901.41</u>

Pawnee Nation
Statement of Revenues and Expenditures
4069 - EEOC
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	6,167.09	0.00	6,167.09
Total Operating Revenue	<u>0.00</u>	<u>6,167.09</u>	<u>0.00</u>	<u>6,167.09</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>6,167.09</u></u>	<u><u>0.00</u></u>	<u><u>6,167.09</u></u>
Expenditures				
Salary	3,721.60	14,876.94	20,320.00	5,443.06
Stipends	100.00	100.00	0.00	(100.00)
FICA	272.66	1,106.43	1,555.00	448.57
SUTA	0.00	46.67	90.00	43.33
Group Insurance	41.04	132.95	239.00	106.05
Workmens Comp	80.76	321.35	441.00	119.65
401k	111.64	437.37	610.00	172.63
Health Insurance-MEMO	293.20	1,487.14	2,024.00	536.86
Travel	0.00	0.00	721.00	721.00
Total Expenditures	<u>4,620.90</u>	<u>18,508.85</u>	<u>26,000.00</u>	<u>7,491.15</u>
Net Revenue over (under) Expenditures	<u><u>(4,620.90)</u></u>	<u><u>(12,341.76)</u></u>	<u><u>(26,000.00)</u></u>	<u><u>13,658.24</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
4077 - 477 Education and Training
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	40.00	107,486.60	0.00	107,486.60
Total Operating Revenue	40.00	107,486.60	0.00	107,486.60
Total Operating Revenue	40.00	107,486.60	0.00	107,486.60
Expenditures				
Salary	8,831.72	53,026.39	114,962.00	61,935.61
Stipends	6,003.63	19,851.25	20,000.00	148.75
FICA	654.46	3,940.10	8,795.00	4,854.90
SUTA	41.53	378.31	636.00	257.69
Group Insurance	123.14	657.42	1,461.00	803.58
Workmens Comp	149.17	895.18	437.00	(458.18)
401k	264.96	1,590.82	3,450.00	1,859.18
Health Insurance-MEMO	586.40	2,932.00	9,634.00	6,702.00
Supplies	157.51	951.05	3,300.00	2,348.95
Assistance	510.00	3,595.62	115,823.00	112,227.38
Communications	467.05	1,938.52	2,466.00	527.48
Travel	0.00	4,686.60	2,500.00	(2,186.60)
Training	0.00	1,805.00	1,000.00	(805.00)
Advertising	0.00	250.00	0.00	(250.00)
Indirect Cost	5,358.20	32,171.11	59,436.00	27,264.89
Space Cost	375.00	2,250.00	8,786.00	6,536.00
Total Expenditures	23,522.77	130,919.37	352,686.00	221,766.63
Net Revenue over (under) Expenditures	(23,482.77)	(23,432.77)	(352,686.00)	329,253.23

Pawnee Nation
Statement of Revenues and Expenditures
4111 - MSPI Gen-I
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	13,840.66	164,282.27	0.00	164,282.27
Total Operating Revenue	<u>13,840.66</u>	<u>164,282.27</u>	<u>0.00</u>	<u>164,282.27</u>
Total Operating Revenue	<u>13,840.66</u>	<u>164,282.27</u>	<u>0.00</u>	<u>164,282.27</u>
Expenditures				
Salary	7,502.01	61,092.48	84,677.00	23,584.52
FICA	551.09	4,480.66	6,481.00	2,000.34
SUTA	59.63	436.95	487.00	50.05
Group Insurance	76.42	632.88	987.00	354.12
Workmens Comp	204.85	1,787.12	2,609.00	821.88
401k	185.14	1,595.28	2,542.00	946.72
Health Insurance-MEMO	615.72	5,286.16	7,742.00	2,455.84
Supplies	5,832.84	36,285.24	45,000.00	8,714.76
Rental/Leasing	0.00	0.00	6,000.00	6,000.00
Professional Services	0.00	6,525.00	12,000.00	5,475.00
Communications	106.36	957.66	4,000.00	3,042.34
Travel	0.00	6,768.61	10,000.00	3,231.39
Training	0.00	2,765.00	6,021.00	3,256.00
Auto Expense	0.00	2,383.93	6,000.00	3,616.07
License, Fees, Permits	100.00	100.00	500.00	400.00
Reproduction	0.00	1,340.00	7,500.00	6,160.00
Advertising	0.00	916.50	7,500.00	6,583.50
Community Events	2,250.00	3,850.00	18,580.00	14,730.00
Donations	0.00	5,000.00	10,000.00	5,000.00
Indirect Cost	4,551.47	35,221.12	51,374.00	16,152.88
Space Cost	818.00	7,357.00	10,000.00	2,643.00
Total Expenditures	<u>22,853.53</u>	<u>184,781.59</u>	<u>300,000.00</u>	<u>115,218.41</u>
Net Revenue over (under) Expenditures	<u>(9,012.87)</u>	<u>(20,499.32)</u>	<u>(300,000.00)</u>	<u>279,500.68</u>

Pawnee Nation
Statement of Revenues and Expenditures
4112 - Health Ed 0003
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	4,289.24	0.00	4,289.24
Total Operating Revenue	<u>0.00</u>	<u>4,289.24</u>	<u>0.00</u>	<u>4,289.24</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>4,289.24</u></u>	<u><u>0.00</u></u>	<u><u>4,289.24</u></u>
Expenditures				
Salary	0.00	2,275.05	0.00	(2,275.05)
FICA	0.00	168.77	0.00	(168.77)
SUTA	0.00	18.56	0.00	(18.56)
Group Insurance	0.00	27.06	0.00	(27.06)
Workmens Comp	0.00	94.18	0.00	(94.18)
401k	0.00	68.27	0.00	(68.27)
Health Insurance-MEMO	0.00	175.95	0.00	(175.95)
Supplies	0.00	76.81	0.00	(76.81)
Indirect Cost	0.00	1,176.59	0.00	(1,176.59)
Space Cost	0.00	208.00	0.00	(208.00)
Total Expenditures	<u>0.00</u>	<u>4,289.24</u>	<u>0.00</u>	<u>(4,289.24)</u>
Net Revenue over (under) Expenditures	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
4114 - Health Ed
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	5,404.81	0.00	5,404.81
Total Operating Revenue	<u>0.00</u>	<u>5,404.81</u>	<u>0.00</u>	<u>5,404.81</u>
Total Operating Revenue	<u>0.00</u>	<u>5,404.81</u>	<u>0.00</u>	<u>5,404.81</u>
Expenditures				
Salary	883.68	3,027.22	11,488.00	8,460.78
FICA	65.48	225.24	879.00	653.76
SUTA	5.03	23.83	64.00	40.17
Group Insurance	12.33	38.75	147.00	108.25
Workmens Comp	36.58	125.30	44.00	(81.30)
401k	26.52	90.82	345.00	254.18
Health Insurance-MEMO	87.97	263.89	1,446.00	1,182.11
Supplies	0.00	1,114.86	3,077.00	1,962.14
Professional Services	150.00	150.00	0.00	(150.00)
Advertising	0.00	0.00	577.00	577.00
Indirect Cost	536.13	1,836.62	5,940.00	4,103.38
Space Cost	104.00	416.00	1,250.00	834.00
Total Expenditures	<u>1,907.72</u>	<u>7,312.53</u>	<u>25,257.00</u>	<u>17,944.47</u>
Net Revenue over (under) Expenditures	<u>(1,907.72)</u>	<u>(1,907.72)</u>	<u>(25,257.00)</u>	<u>23,349.28</u>

Pawnee Nation
Statement of Revenues and Expenditures
4115 - Community Health Rep
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	65,419.75	0.00	65,419.75
Total Operating Revenue	<u>0.00</u>	<u>65,419.75</u>	<u>0.00</u>	<u>65,419.75</u>
Total Operating Revenue	<u>0.00</u>	<u>65,419.75</u>	<u>0.00</u>	<u>65,419.75</u>
Expenditures				
Salary	7,292.07	38,700.61	94,520.00	55,819.39
FICA	534.09	2,844.94	7,232.00	4,387.06
SUTA	56.55	328.43	764.00	435.57
Group Insurance	127.59	607.69	1,522.00	914.31
Workmens Comp	297.04	1,574.27	1,735.00	160.73
401k	218.74	1,160.92	2,838.00	1,677.08
Health Insurance-MEMO	791.63	3,640.23	17,345.00	13,704.77
Supplies	38.40	401.24	0.00	(401.24)
Rental/Leasing	0.00	3,606.31	7,887.00	4,280.69
Assistance	1,569.90	1,569.90	0.00	(1,569.90)
Communications	0.00	1,108.91	3,463.00	2,354.09
Indirect Cost	4,424.10	23,479.66	48,867.00	25,387.34
Space Cost	582.25	2,329.00	6,987.00	4,658.00
Total Expenditures	<u>15,932.36</u>	<u>81,352.11</u>	<u>193,160.00</u>	<u>111,807.89</u>
Net Revenue over (under) Expenditures	<u>(15,932.36)</u>	<u>(15,932.36)</u>	<u>(193,160.00)</u>	<u>177,227.64</u>

Pawnee Nation
Statement of Revenues and Expenditures
4116 - Housekeeping G/M
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	128,968.92	0.00	128,968.92
Total Operating Revenue	<u>0.00</u>	<u>128,968.92</u>	<u>0.00</u>	<u>128,968.92</u>
Total Operating Revenue	<u><u>0.00</u></u>	<u><u>128,968.92</u></u>	<u><u>0.00</u></u>	<u><u>128,968.92</u></u>
Expenditures				
Salary	12,817.60	76,043.20	172,150.00	96,106.80
FICA	932.44	5,511.21	13,171.00	7,659.79
SUTA	109.69	632.42	1,272.00	639.58
Group Insurance	218.48	1,113.94	2,602.00	1,488.06
Workmens Comp	708.84	4,205.36	9,520.00	5,314.64
401k	384.54	2,258.57	5,166.00	2,907.43
Health Insurance-MEMO	1,466.00	7,330.00	28,902.00	21,572.00
Supplies	169.35	10,322.18	9,694.00	(628.18)
Indirect Cost	7,776.44	46,135.42	89,002.00	42,866.58
Total Expenditures	<u>24,583.38</u>	<u>153,552.30</u>	<u>331,479.00</u>	<u>177,926.70</u>
Net Revenue over (under) Expenditures	<u><u>(24,583.38)</u></u>	<u><u>(24,583.38)</u></u>	<u><u>(331,479.00)</u></u>	<u><u>306,895.62</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
4117 - Substance Abuse Program
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	66,438.65	0.00	66,438.65
Total Operating Revenue	<u>0.00</u>	<u>66,438.65</u>	<u>0.00</u>	<u>66,438.65</u>
Total Operating Revenue	<u>0.00</u>	<u>66,438.65</u>	<u>0.00</u>	<u>66,438.65</u>
Expenditures				
Salary	6,160.00	41,423.31	98,464.00	57,040.69
FICA	449.18	3,063.36	7,533.00	4,469.64
SUTA	10.41	305.30	594.00	288.70
Group Insurance	71.72	423.60	1,212.00	788.40
Workmens Comp	154.36	975.74	2,838.00	1,862.26
401k	184.80	1,153.07	2,956.00	1,802.93
Health Insurance-MEMO	293.20	1,348.72	4,337.00	2,988.28
Supplies	0.00	0.00	6,197.00	6,197.00
Professional Services	0.00	0.00	500.00	500.00
Communications	0.00	0.00	4,000.00	4,000.00
Travel	0.00	0.00	2,000.00	2,000.00
Training	0.00	0.00	2,000.00	2,000.00
Auto Expense	0.00	0.00	6,600.00	6,600.00
Indirect Cost	3,737.27	25,131.49	50,906.00	25,774.51
Space Cost	735.00	4,410.00	8,825.00	4,415.00
Total Expenditures	<u>11,795.94</u>	<u>78,234.59</u>	<u>198,962.00</u>	<u>120,727.41</u>
Net Revenue over (under) Expenditures	<u>(11,795.94)</u>	<u>(11,795.94)</u>	<u>(198,962.00)</u>	<u>187,166.06</u>

Pawnee Nation
Statement of Revenues and Expenditures
4134 - Special Diabetes '16-'20
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	7,812.19	81,598.29	0.00	81,598.29
Total Operating Revenue	<u>7,812.19</u>	<u>81,598.29</u>	<u>0.00</u>	<u>81,598.29</u>
Total Operating Revenue	<u><u>7,812.19</u></u>	<u><u>81,598.29</u></u>	<u><u>0.00</u></u>	<u><u>81,598.29</u></u>
Expenditures				
Salary	5,390.30	32,349.27	70,096.00	37,746.73
FICA	404.74	2,432.89	5,364.00	2,931.11
SUTA	31.92	258.00	445.00	187.00
Group Insurance	79.94	422.59	985.00	562.41
Workmens Comp	20.49	122.98	267.00	144.02
401k	161.71	970.49	2,104.00	1,133.51
Health Insurance-MEMO	29.32	146.60	3,871.00	3,724.40
Supplies	4,209.97	25,135.74	35,991.00	10,855.26
Professional Services	0.00	1,200.00	11,500.00	10,300.00
Communications	0.00	570.20	2,040.00	1,469.80
Travel	0.00	1,955.98	4,616.00	2,660.02
Training	0.00	990.00	990.00	0.00
Advertising	0.00	150.00	200.00	50.00
Indirect Cost	3,270.30	19,626.30	42,528.00	22,901.70
Space Cost	260.75	1,564.50	3,129.00	1,564.50
Total Expenditures	<u>13,859.44</u>	<u>87,895.54</u>	<u>184,126.00</u>	<u>96,230.46</u>
Net Revenue over (under) Expenditures	<u><u>(6,047.25)</u></u>	<u><u>(6,297.25)</u></u>	<u><u>(184,126.00)</u></u>	<u><u>177,828.75</u></u>

Pawnee Nation

Statement of Revenues and Expenditures

4140 - Domestic Violence Prevention

From 6/1/2018 Through 6/30/2018

	Current Period Expenditures	Current Y-T-D Expenditures	Total Program Budget	Total Program Budget Balance
Operating Revenue				
Grant/Contract Revenue	7,738.38	81,692.89	0.00	81,692.89
Total Operating Revenue	<u>7,738.38</u>	<u>81,692.89</u>	<u>0.00</u>	<u>81,692.89</u>
Total Operating Revenue	<u><u>7,738.38</u></u>	<u><u>81,692.89</u></u>	<u><u>0.00</u></u>	<u><u>81,692.89</u></u>
Expenditures				
Salary	4,045.84	30,403.20	52,597.00	22,193.80
FICA	306.60	2,303.44	4,026.00	1,722.56
SUTA	26.12	223.11	286.00	62.89
Group Insurance	48.82	319.46	600.00	280.54
Workmens Comp	113.78	827.53	1,480.00	652.47
401k	121.37	895.71	1,579.00	683.29
Health Insurance-MEMO	73.30	560.25	880.00	319.75
Supplies	0.00	5,381.19	40,587.00	35,205.81
Rental/Leasing	38.41	4,910.89	6,000.00	1,089.11
Professional Services	0.00	500.00	13,000.00	12,500.00
Assistance	0.00	5,259.97	15,000.00	9,740.03
Communications	0.00	0.00	2,000.00	2,000.00
Travel	18.04	275.76	7,000.00	6,724.24
Training	0.00	500.00	4,317.00	3,817.00
Advertising	2,730.00	4,895.00	5,500.00	605.00
Indirect Cost	2,454.61	17,850.89	31,911.00	14,060.11
Space Cost	1,103.00	9,928.00	13,237.00	3,309.00
Total Expenditures	<u>11,079.89</u>	<u>85,034.40</u>	<u>200,000.00</u>	<u>114,965.60</u>
Net Revenue over (under) Expenditures	<u><u>(3,341.51)</u></u>	<u><u>(3,341.51)</u></u>	<u><u>(200,000.00)</u></u>	<u><u>196,658.49</u></u>

Pawnee Nation
Statement of Revenues and Expenditures
4195 - NAGPRA 16
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Expenditures				
Salary	2,945.96	61,845.62	53,367.00	(8,478.62)
Stipends	0.00	100.00	0.00	(100.00)
FICA	214.74	4,638.70	3,482.00	(1,156.70)
SUTA	15.78	412.03	391.00	(21.03)
Group Insurance	34.10	553.81	74.00	(479.81)
Workmens Comp	11.20	235.15	153.00	(82.15)
401k	88.38	1,567.23	1,366.00	(201.23)
Health Insurance-MEMO	293.20	5,675.08	5,699.00	23.92
Supplies	0.00	4,215.61	2,817.00	(1,398.61)
Communications	0.00	0.00	2,000.00	2,000.00
Travel	0.00	4,549.27	4,139.00	(410.27)
Indirect Cost	0.00	11,382.00	11,382.00	0.00
Space Cost	375.00	6,750.00	4,500.00	(2,250.00)
Total Expenditures	<u>3,978.36</u>	<u>101,924.50</u>	<u>89,370.00</u>	<u>(12,554.50)</u>
Net Revenue over (under) Expenditures	<u>(3,978.36)</u>	<u>(101,924.50)</u>	<u>(89,370.00)</u>	<u>(12,554.50)</u>
Other financing sources (uses):				
Transfers in	0.00	8,576.14	0.00	8,576.14
Total Other financing sources (uses):	<u>0.00</u>	<u>8,576.14</u>	<u>0.00</u>	<u>8,576.14</u>

Pawnee Nation
Statement of Revenues and Expenditures
4196 - THPO '17
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	24,653.58	0.00	24,653.58
Total Operating Revenue	<u>0.00</u>	<u>24,653.58</u>	<u>0.00</u>	<u>24,653.58</u>
Total Operating Revenue	<u>0.00</u>	<u>24,653.58</u>	<u>0.00</u>	<u>24,653.58</u>
Expenditures				
Salary	1,440.00	14,403.48	21,154.00	6,750.52
FICA	105.84	1,074.31	1,619.00	544.69
SUTA	10.46	139.48	106.00	(33.48)
Group Insurance	20.52	180.09	244.00	63.91
Workmens Comp	5.47	54.71	81.00	26.29
401k	43.20	388.81	635.00	246.19
Health Insurance-MEMO	146.61	879.61	2,409.00	1,529.39
Supplies	0.00	1,825.31	1,681.00	(144.31)
Training	0.00	49.56	0.00	(49.56)
Community Events	0.00	303.86	0.00	(303.86)
Indirect Cost	873.65	7,834.11	9,444.00	1,609.89
Space Cost	166.00	332.00	0.00	(332.00)
Total Expenditures	<u>2,811.75</u>	<u>27,465.33</u>	<u>37,373.00</u>	<u>9,907.67</u>
Net Revenue over (under) Expenditures	<u>(2,811.75)</u>	<u>(2,811.75)</u>	<u>(37,373.00)</u>	<u>34,561.25</u>

Pawnee Nation
Statement of Revenues and Expenditures
4200 - BIA Indian Child Welfare 2015
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	29,559.03	0.00	29,559.03
Program Income	0.00	75.00	0.00	75.00
Total Operating Revenue	<u>0.00</u>	<u>29,634.03</u>	<u>0.00</u>	<u>29,634.03</u>
Total Operating Revenue	<u>0.00</u>	<u>29,634.03</u>	<u>0.00</u>	<u>29,634.03</u>
Expenditures				
Salary	2,617.68	15,034.98	33,158.00	18,123.02
FICA	192.87	1,107.89	2,537.00	1,429.11
SUTA	22.69	132.99	201.00	68.01
Group Insurance	40.69	205.91	482.00	276.09
Workmens Comp	85.60	491.44	1,085.00	593.56
401k	78.53	450.91	995.00	544.09
Health Insurance-MEMO	293.20	1,350.80	3,343.00	1,992.20
Supplies	50.00	401.04	4,000.00	3,598.96
Communications	0.00	435.96	1,809.00	1,373.04
Travel	0.00	609.84	1,800.00	1,190.16
Training	0.00	0.00	500.00	500.00
Auto Expense	0.00	2,078.99	5,000.00	2,921.01
Advertising	0.00	0.00	100.00	100.00
Indirect Cost	1,588.15	9,732.49	20,117.00	10,384.51
Space Cost	580.00	3,476.00	6,955.00	3,479.00
Total Expenditures	<u>5,549.41</u>	<u>35,509.24</u>	<u>82,082.00</u>	<u>46,572.76</u>
Net Revenue over (under) Expenditures	<u>(5,549.41)</u>	<u>(5,875.21)</u>	<u>(82,082.00)</u>	<u>76,206.79</u>

Pawnee Nation
Statement of Revenues and Expenditures
4201 - Aid to Tribal Gov't 2015
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	77,929.84	0.00	77,929.84
Total Operating Revenue	0.00	77,929.84	0.00	77,929.84
Total Operating Revenue	<u>0.00</u>	<u>77,929.84</u>	<u>0.00</u>	<u>77,929.84</u>
Expenditures				
Salary	8,110.56	48,657.59	99,290.00	50,632.41
FICA	609.39	3,617.08	0.00	(3,617.08)
SUTA	8.94	321.11	541.00	219.89
Group Insurance	102.52	543.17	1,167.00	623.83
Workmens Comp	30.81	184.83	378.00	193.17
401k	243.32	1,459.76	2,981.00	1,521.24
Health Insurance-MEMO	190.58	953.91	2,534.00	1,580.09
Supplies	0.00	172.02	7,838.00	7,665.98
Communications	0.00	656.84	2,400.00	1,743.16
Maintenance Agreement	0.00	0.00	1,900.00	1,900.00
Travel	0.00	993.00	4,000.00	3,007.00
Training	0.00	926.00	3,000.00	2,074.00
Postage	0.00	0.00	4,500.00	4,500.00
Reproduction	3,129.58	4,738.76	7,600.00	2,861.24
Advertising	0.00	0.00	180.00	180.00
Subscriptions & Memberships	54.65	273.25	2,400.00	2,126.75
Indirect Cost	4,920.68	29,520.55	51,333.00	21,812.45
Space Cost	436.00	2,616.00	5,237.00	2,621.00
DCS Cost	0.00	0.00	17,347.00	17,347.00
Total Expenditures	<u>17,837.03</u>	<u>95,633.87</u>	<u>214,626.00</u>	<u>118,992.13</u>
Net Revenue over (under) Expenditures	<u>(17,837.03)</u>	<u>(17,704.03)</u>	<u>(214,626.00)</u>	<u>196,921.97</u>

Pawnee Nation
Statement of Revenues and Expenditures
4202 - BIA Tribal Court
From 6/1/2018 Through 6/30/2018

	Current Period Actual	Current Year To Date Actual	Total Budget - Original	Total Budget Variance - Original
Operating Revenue				
Grant/Contract Revenue	0.00	30,158.84	0.00	30,158.84
Total Operating Revenue	<u>0.00</u>	<u>30,158.84</u>	<u>0.00</u>	<u>30,158.84</u>
Total Operating Revenue	<u>0.00</u>	<u>30,158.84</u>	<u>0.00</u>	<u>30,158.84</u>
Expenditures				
Salary	3,344.00	20,064.00	43,472.00	23,408.00
FICA	247.10	1,486.95	3,326.00	1,839.05
SUTA	0.00	139.02	212.00	72.98
Group Insurance	41.04	219.10	487.00	267.90
Workmens Comp	12.70	76.20	166.00	89.80
401k	100.32	601.92	1,305.00	703.08
Health Insurance-MEMO	293.20	1,466.00	3,943.00	2,477.00
Indirect Cost	<u>2,028.80</u>	<u>12,172.81</u>	<u>22,476.00</u>	<u>10,303.19</u>
Total Expenditures	<u>6,067.16</u>	<u>36,226.00</u>	<u>75,387.00</u>	<u>39,161.00</u>
Net Revenue over (under) Expenditures	<u>(6,067.16)</u>	<u>(6,067.16)</u>	<u>(75,387.00)</u>	<u>69,319.84</u>