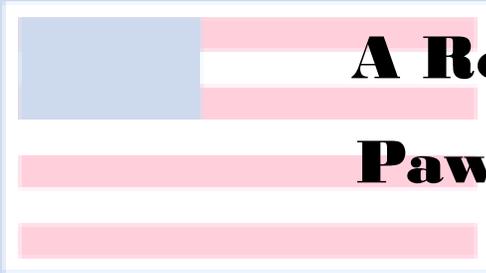


2012 Annual Report



A Report to the Pawnee People



“Chaticks si Chaticks”

Pawnee Nation of Oklahoma

Pawnee, Oklahoma



This Annual Report, for the Pawnee Nation Tribal Members, is to communicate the progress of the past calendar year. There have been many accomplishments and continued progress that have been put in place to help our Great Pawnee Nation grow economically with the goal of sustainability. These accomplishments could not have happened without our Tribal Members support and the effort of our Pawnee Nation Employees, Pawnee Tribal Development Employees and the Pawnee Business Council.

Table of Contents

1	Front Cover
2	Introduction
3	Table of Contents
4	Greeting from the President
5	Pawnee Business Council
6	Pawnee Business Council
7	Nasharo Council
8	Executive Office
9	Pawnee Indian Veterans Organization
10	Administrative Affairs
11	Pawnee Nation Headlines/News
12	Pawnee Nation Headlines/News
13	Human Resources
14	Tribal Development Corporation
15	Pawnee Nation Housing Authority
16	Health and Community Services
17	Education and Training
18	Department of Natural Resources and Safety
19	Pawnee Nation Law Enforcement, Tribal Court
20	Pawnee Nation Happenings
21	ICDBG and Projects
22	Finance Department
23	Grants and Contracts
24	Tribal Operations/Pawnee Nation College
25	Pawnee Nation Lands in Nebraska
26	Closing Remarks
27	Pawnee Happenings

Message from the President, Pawnee Business Council

Nawa, Pawnee Tribal Members,



It has been requested by so many people to put out an annual report to show transparency of our finances and of the Salazar money. This is something brand new for our Pawnee Nation and we want to be up front with all of our Tribal Members. This report is to show everyone that we want to be straight forward and show accountability for all the money that this tribe receives. We have many services that are available and a lot of people don't realize the services that are available through the Pawnee Nation. Such as education, housing, burial services to childcare, we provide a lot and we are trying to get more services for our people.

There have been a lot of changes at TDC, with the hiring of a new General Manager, we have seen TDC turn around and become quite profitable. We are looking at great things for TDC that will allow us to do even more great things. A lot of people have great ideas but there always has to be a foundation if you are going to build a house. We need to build a solid foundation on rocks and not on shifting sand. That is what is taking place at TDC, we are trying to build a strong foundation so we can begin to build a strong corporation and be successful. With the leadership now we are striving for that solid foundation and we look for greater things to come out of TDC in the next few years.



Accountability is what we want to accomplish and report to the Pawnee people. We are looking to get the lands in Nebraska into trust. We got the governing documents committee getting back in to work. One suggestion was that we change our name from Pawnee Nation of Oklahoma to just the Pawnee Nation since we now own land in Nebraska and not just in Pawnee County. Other people in Nebraska want to give us their land and that's really exciting. We may own more land in Nebraska than here in Oklahoma. So who knows what the future holds for the great Pawnee Nation. The future is starting to look brighter all of the time.

Sometimes we like to ridicule the Pawnee Nation government, that's one of the great things of America, we have the right to gripe about our government. But still the government keeps on going and we keep on serving the people. With this report we are showing that we are accountable. This new council has a lot of new ideas, they are hitting the ground running and we are looking forward to great things. They want to see Pawnee's prosper. If you look around now, its really amazing the things we have already accomplished. It makes you feel good as well because we are the predominate employer in Pawnee county. We are providing jobs to our tribal members and to other people in Pawnee.



We are partnering with the city of Pawnee, the mayor has been attending our council meetings with the realization that we are an intricate part of this county and the city of Pawnee. Its good to see the progress and team work. Some people don't think that we are progressing as a nation, but if you stop and look, you can see the work that we are doing. We finished the bridge to the greatest nation on this earth, the Pawnee Nation. It has provided a new entry that is used daily.

I commend all of our tribal employees for the work they have done around the nation. Our property department, our secretaries, our administrators, and our directors. This report took a lot of time and we thank them for the work they have done in getting this out to our people.

This is the first annual report and I hope when you look at it, it will give you answers. Looking at all the things that the Pawnee's have done over the years, we are still here, we are still leading the way. Makes you feel good because we are who we are, we are men of men, we are Chaticks si Chaticks and we have always had great leaders. Our people are dignified where ever they go. If you are Pawnee be proud of it! Thank you for this privileged to let you see what we have accomplished.

Pawnee Business Council



President Marshall Gover, Karla Knife Chief, Council Seat 2; Vice President Charles Lone Chief; Secretary Linda Jestes; Carol Nuttle, Council Seat 4; Richard Tilden, Council Seat 1; Treasurer Roy Taylor; and James Fields, Council Seat 3.

The supreme governing body of the Pawnee Nation of Oklahoma is the Pawnee Business Council and consists of eight (8) members. The Pawnee Business Council exercise all the inherent, statutory, and treaty powers of the Pawnee Nation of Oklahoma by the enactment of legislation, the transaction of business, and by otherwise speaking or acting on behalf of the Pawnee Nation of Oklahoma on all matters which the Pawnee Nation of Oklahoma is empowered to act. All members of the Pawnee Business Council are elected to a four-year term of office and shall serve until their successors shall be duly installed in office.

Resolutions passed by the Pawnee Business Council in 2012 totals 68.

List of Committees and Commissions:

Budget/Finance Committee	Grievance Committee
Culture/Language Committee	Pawnee Service Unit Health Board
Election Commission	Housing Authority Commissioners
Environmental Regulatory Commission	Museum Advisory Committee
Gaming Commission	PN Utility Commission
Property Committee	Proposal Review Committee
Repatriation Committee	Liquor Control Commission
TERO Commission	Pawnee Tribal Development
Tribal Emergency Response Team	Council of Chilocco Tribes
Governing Documents Committee	Land Use Committee
Standing Bear Memorial Representative	

Council Travel/Trainings/Conferences for 2012

* (parenthesis) denotes numbers in attendance for each meeting

- * BIA Budget Formulation (2), Southern Plains (2) and Information Meetings (1)
- * HHS Budget Formulation Meetings (1) and Consultations (1)
- * I.H.S. Budget Formulation (2), Consultations (2), and Webinars (1)
- * Direct Service Tribes Quarterly Meetings (1), Consultations (1), and National Meeting (2)
- * EPA Meetings (1)
- * Epidemiology Meetings (1)
- * Inauguration for Muscogee Creek Nation(1)
- * NCAI Winter Conference (1), Mid-Year Conferences (1), and Meetings (1)
- * Oklahoma City Area Indian Health Board Meetings (1), Budget Formulation Meetings (1), and Conferences (1)
- * OTGR Meeting (2)
- * Reburial in Denver Colorado (1)
- * Sovereignty Symposium (All)
- * STAC Meetings (1)
- * Tribal Nations Conference (1)
- * UNIOKT Meetings (1)
- * Vets Initiative Meeting (1)
- * Rededication in Fullerton(1)
- * TGI - Tribal Government Institute Annual Conference (7)
- * Tribal Leaders Meetings (1)
- * Standing Bear Committee Meetings(1)
- * Dept. of Education Tribal Forum (1)
- * Jim Thorpe NA Games (1)
- * Keystone XL Pipeline Consultations (1)
- * Mint Code Talkers Meeting (1)
- * Native American Caucus (1)
- * Osage 10 Ceremonies (1)
- * Tribal Trust Lands Meeting (1)
- * Self Governance Meetings(1)
- * Festival of Words (1)
- * Council of Confederated Chilocco Tribes Meetings (2)
- * Code Talkers Dedication (1)
- * Dept. of Interior American Indian Population and Labor Force Report Consultation (1)
- * Genoa Reunion in Nebraska (1)



Nasharo Council (Chief's Council)



Head Chief - Pat Leading Fox

CHAUI CHIEFS

Jimmy Horn
Stephen Jake

SKIDI CHIEFS

Pat Leading Fox
Warren Pratt, Jr.

KITKEHAHKI CHIEFS

Ralph Haymond
Morgan Littlesun

PITAHAWIRATA CHIEFS

Francis Morris
Lester Suneagle

The Nasharo Council consists of eight (8) members. Each band having two (2) representatives on the Nasharo Council selected by the members of each band. The Nasharo Council has the right to review all acts of the Pawnee Business Council regarding the Pawnee Nation of Oklahoma membership and Pawnee Nation of Oklahoma claims or rights growing out of treaties between the Pawnee Nation of Oklahoma and the United States.

The Bands of the Pawnee Nation of Oklahoma elect their respective representative under rules and regulations prescribed by the Chiefs of each Band. The representatives selected serve until the next regular selection of members of the Nasharo Council.

Executive Office



Executive Staff: Vi Will, Executive Administrative Assistant; Cynthia Butler, Administrative Assistant; Tamera Hawkins, Receptionist; Dawna Hare, Executive Director.

The Executive Office works closely with the Pawnee Business Council (PBC) in providing support in developing strategic direction; coordinating activities with council and committees, approving, calculating, and processing travel; providing oversight of operations; identifying short-term and long-term opportunities; assisting in development and enactment of tribal legislation; recording and providing minutes; maintaining records; and serving as a point of for tribal members, funding agencies, and governmental offices. Our office is responsible for mail service for the Pawnee Nation and responsible for the phones in Building #64. Our office conducts research for council members, committees, programs, and individuals upon request.

Our office provides direction to the various programs in identifying goals, objectives, services, outcomes, needs, and resources needed to provide quality services to our tribal membership. Establishes and maintains effective communications with applicable State and Federal legislative bodies and funding agencies. The Executive Director is responsible for day-to-day activities and serves as liaison between the Pawnee Business Council and the staff. The Executive Assistant and Executive Administrative Assistant not only provide valuable support to the Executive Director, the Pawnee Business Council, Committees of the Council, we also provide extensive support to programs for all travel arrangements. Reconciliations of all travel have been assigned to bring all tribal travel in compliance with GSA regulations. This has created a substantial increase in the workload for our office. This office also provides mail service for tribal administration and programs.

Our Executive Office team consists of Dawna Hare, Executive Director; Vi Wills, Executive Assistant; and Cynthia Butler, Executive Administrative Assistant. In the Receptionist position we currently have Tamera Hawkins working with us who is an emergency temporary hire. The staff works at a high level in setting the standard for the Pawnee Nation.

Pawnee Indian Veterans Organization

2012 Officers

President, Lance Leadingfox
Vice President, Tony Horsechief
Treasurer, Joe Hawkins, Jr.
Secretary, David Echohawk
Drum Keeper, Lance Goodfox



Pawnee Indian Veteran St. Elmo Wilde designed the original emblem for the Pawnee Indian Veterans. He was a proud Pawnee and he will be missed. He passed from this life on November 2012.

Activity:

Memorial Day Dance
Annual Homecoming
Veterans Day Dance
Christmas Day Dance
New Years Eve's Handgame
Other: Funeral Services,
Fundraisers



Burial Assistance

The Pawnee Business Council shall set the amount for burial assistance in the annual budgeting process. The amount of burial will be established in the annual tribal operating budget.

The maximum amount of assistance available for 2013 and 2014 is:

- a. \$4,500 payable to the funeral home for burial; and
- b. \$500 is payable to the person that financially responsible for the burial to be used for immediate needs; and
- c. Any costs exceeding these amounts will be the responsibility of the person financially responsible for burial costs; and
- d. Any funds not expended will be retained in the burial fund.

For More information on Burial Assistance, please call the Executive Office at 918-762-3621.

Administrative Affairs

Enrollment, Information Technologies, Communications

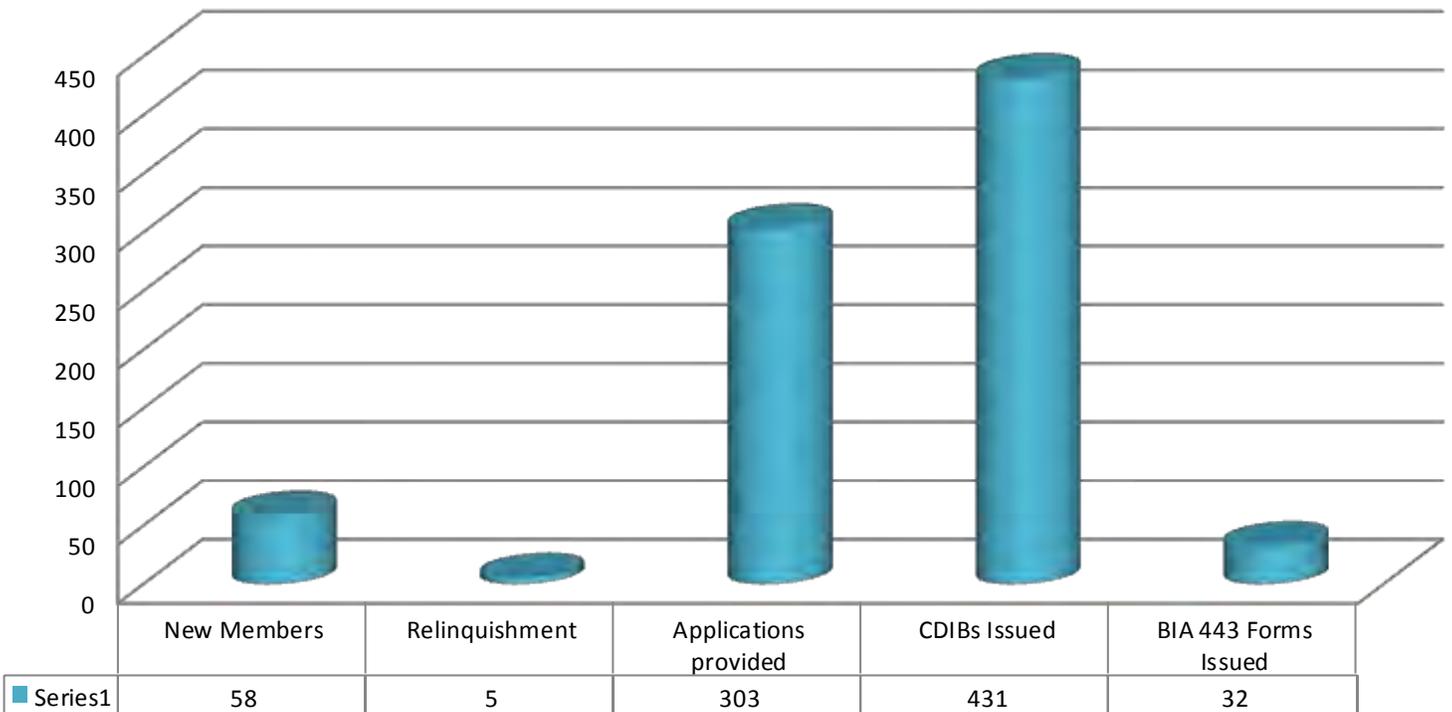


(LtoR) Toni Hill, Communications Manager; Brian Seigle, IT Dept.; Chrystal Windholz, IT Dept.; Pius Spottedhorsechief, IT Dept.; Nancy Moore, IT Dept.; Carrie Peters, Enrollment Dept.; Karen Haymond, Enrollment Dept.; Dawna Hare, Acting Administrative Affairs Director.

Enrollment Department

Below is a chart of activity for this department. Enrollment assisted with address changes for Tribal members (1,232) and Tribal Verifications (1,298), all during the year of 2012. If you have any questions about Annuity or how to get a new tribal ID, you can call their office 918-762-3624.

Enrollment Activity Report



Information Technologies

The Information Technology Department is here to provide support and services for the Pawnee Nation's network, computer systems and software. In the last year we have made some improvements in our infrastructure with fiber connections between most of the buildings that allows us to centralize the data for faster recovery when needed and keep it more secure. This also allows the IT Department to provide better service to Pawnee Nation and its programs. Through our ANA Grant and IDC we hope to keep making improvements to better serve each program. The IT Department would like to thank everyone for their support in 2012.

Christal Windholz: Security Support Specialist

Brian Seigle: Applications Support Specialist

Pius Spottedhorsechief: Computer Support Specialist

Nancy Moore: Administrative Assistant

Communications Department

The Communications Office oversees all aspects of Pawnee Nation Communications. This office publishes the *Chaticks si Chaticks* Newsletter, maintains regular articulation of news events and issues from the Pawnee Nation to area press to establish and maintain a positive, timely and professional media process for news from the Pawnee Nation. The Communications Manager develops and maintains a consistent stream of news from the Pawnee Nation and updates the official website.

Pawnee Nation Headlines/News for 2012

January

Bravo/Pawnee Company 486th Civil Affairs Battalion of the US Army Color Exchange with the Pawnee Nation

February

Pawnee Nation Quarterly Meeting

Pawnee Indian Veterans challenge Native American Church, Pawnee Chapter in handgame

President Gover addresses employees and hands out time service awards

March

Pawnee Nation of Oklahoma PL 102-477 Program Honored

President Gover speaks at the American Indian Festival of Words

April

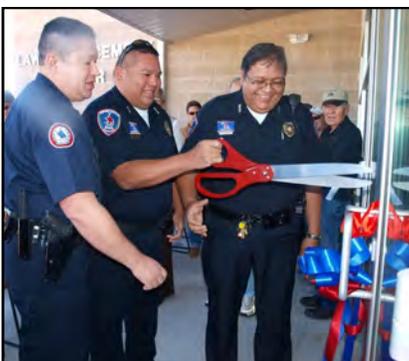
Child Development Expansion Project Celebrates Completion

U.S. Government Settles Tribal Trust Accounting and Management Lawsuits for \$1 Billion

Pawnee Nation College hosts ONLI Conference



Calendar Continued



May

Pawnee Nation design Pawnee Nation Seal Pendleton Blankets

Pawnee Nation College has Commencement

June

Pawnee Indian Veterans Homecoming Powwow

John Echohawk Honored and Recognized for His Contributions to Indian Country

Grants and Contracts Director Retires after 33 years of service to the Pawnee Nation

Pawnee Nation Quarterly Meeting

Health Programs hold annual Health Fair

July

Office of Special Trustee hold outreach meetings for Indian Trust

Pawnee/Wichita Visitation

August

Pawnee Nation Quarterly Meeting

September

Pawnee Business Council and the Nasharo Council hold joint meeting to define terms of Nez Perce vs Salazar Funds

October

Pawnee Nation dispenses one time per capita payment of \$600.00 to tribal members

Grand opening of the Pawnee Nation Law Enforcement Center

President Gover Presents Pawnee Culture to TCC Students

Updating and maintenance of the Pawnee Nation Standpipe

Pawnee Nation College and City of Pawnee join efforts for 1st annual Native American Arts & Film Festival

Pawnee Nation Employees participate in Tribal Fun Day in Tonkawa

November

Pawnee Nation Quarterly Meeting

Pawnees Honored by Dream Keepers

PBC Members, Richard Tilden and Treasurer Roy Taylor Honored by the Native America Marine Corps

Young Dog Dance

Tulsa Chamber of Commerce Honors Richard Tilden for his Military Service

Pawnee Scout Exhibit Dedication in Kearney, Nebraska

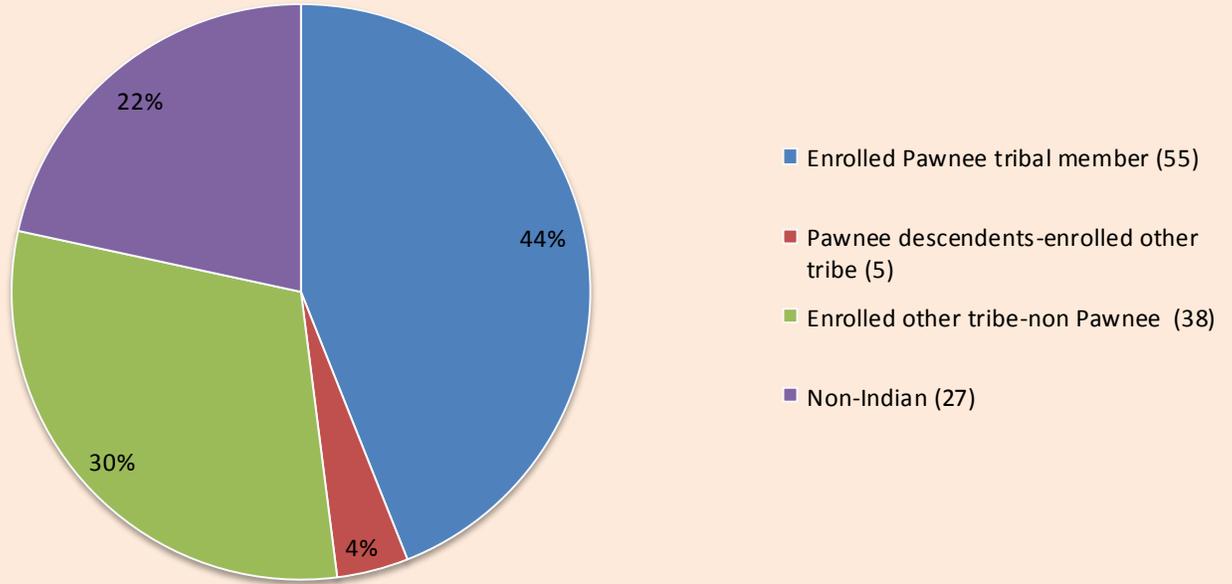
December

Dedication of the New Bridge to the Great Pawnee Nation

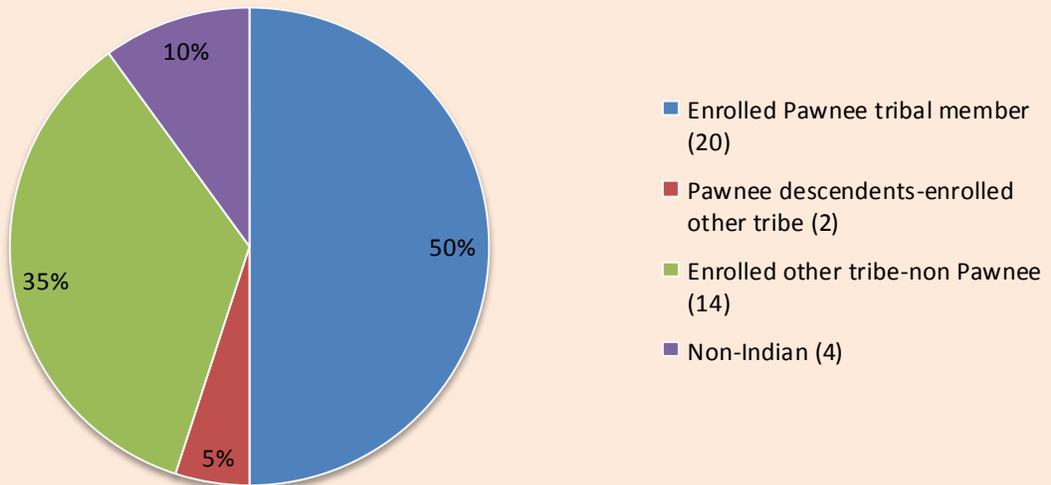
Human Resources Department

The Office of Human Resources is responsible for all aspects of personnel management.

**Employment Profile - 2012
125 Employees**



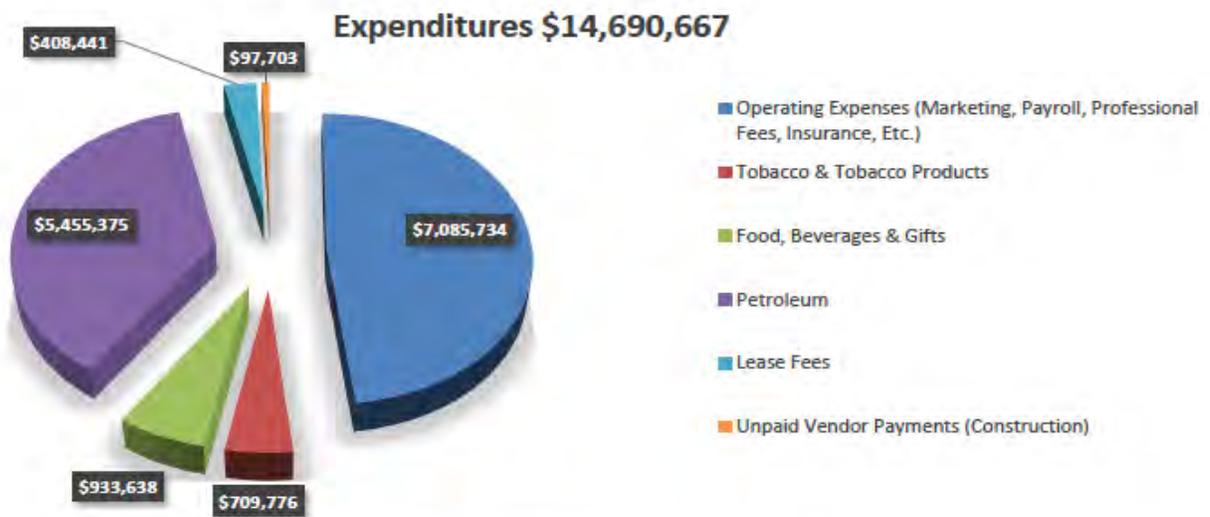
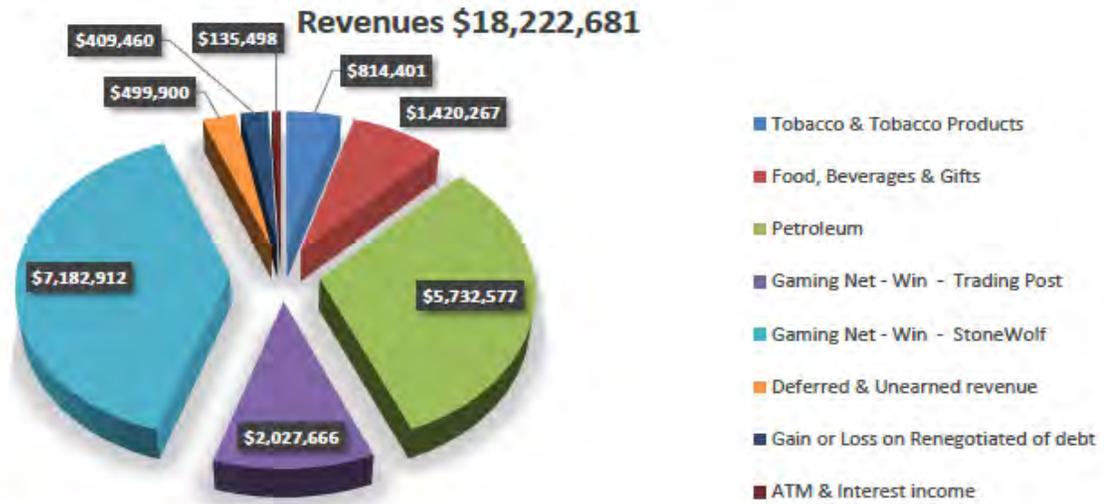
Management Positions 2012



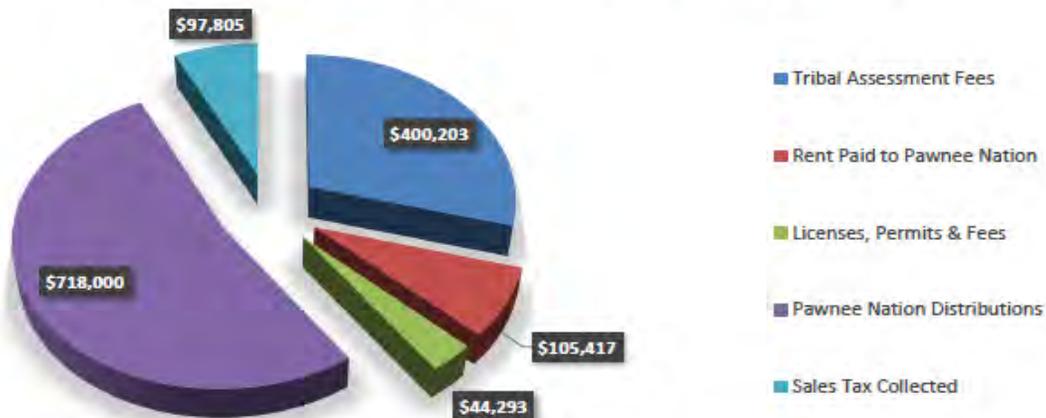
Above graphs do not include temporary appointed employees.

Pawnee Nation Tribal Development Corporation

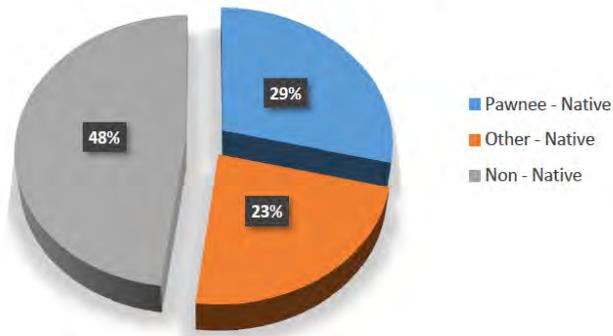
Operating Net Income \$3,532,014



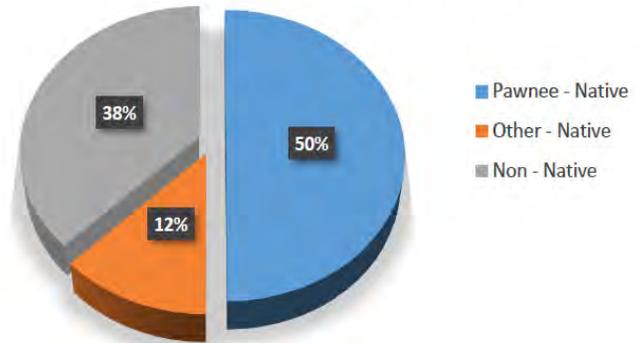
Revenue Generated for Pawnee Nation \$1,365,718



Total Employees: 125



Total Management Employees: 8



Early in 2012, the Pawnee Tribal Development Corporation began a campaign to re-invent itself. Under new leadership in 2012, the Corporation has increased operation profits and tribal distributions, established an investment fund for business diversification, and reduced corporate debt drastically. Decreasing corporate debt was vital to strengthening the foundation of the Corporation. A few of the outcomes from the aggressive debt reduction plan was saving the corporation approximately \$26,000 in interest costs and the Pawnee Travel Plaza being paid in full. Also, the plan was a start in creating an improved credit history, which is imperative as the Pawnee Tribal Development Corporation continues to grow and prosper for the Pawnee Nation.

Pawnee Nation Housing Authority

Accomplishments of the 2012 Indian Housing Plan

- * Board approval to award two \$10,000.00 Down Payment Assistance Grants for two Home-Ownership applicants.
- * Two units were purchased for the Non-NAHASDA Rental Program. These units are open rentals and have set monthly rates. They do not require NAHASDA income compliance.
- * Utilized TERO Program for rehab services of the Pawnee Nation Community Center and two Non-NAHASDA units.
- * Board Approval to support an ICDBG Grant submitted by the Pawnee Nation with leveraging funds for college housing to be located near the Pawnee Nation College.
- * Development funds have been set aside to construct either a quad or two separate elderly/handicap duplexes.
- * Homebuyer Training – assisted five applicants.
- * Emergency Assistance for rent and utilities – twenty applicants approved.
- * All units have been inspected and maintained according to policy.

Health and Community Services

Programs and funding:

- * Community Health Representatives: The CHR & HE Programs are funded through the Indian Health Services; LI-HEAP & CSBG Programs are funded through the Department of Health & Human Services; and the Elders/Handicap/Emergency Assistance Programs are funded through the Pawnee Nation.
- * Indian Child Welfare: ICW is funded through the BIA at \$66,806 annually and Promoting Safe and Stable Families program.
- * Prevention Department-REACH US Program: REACH US is funded through a contract from the Oklahoma State Department of Health
- * Food Distribution Program on Indian Reservations: The Food Distribution Program is funded by the USDA in which 75 percent is Federal and 25 percent is Tribal Match. The total budget for the program is \$267,599, in which \$200,699 (75 percent) is Federal and \$66,900 (25 percent) is Tribal Match.
- * Pawnee Nation Substance Abuse Program: \$214,889 annually.
- * Violence Against Women Program: Funded by the Department of Justice through the Office of Violence Against Women at an annual rate of \$300,000.
- * The below table reveals the funding budgeted for Title VI program and the Nutrition Services Incentive Program.



Sharon Swartz (CHR), Chelsie Baldwin (VAW), Barbara Attocknie (SAP), Deb Echo-Hawk (Title VI), Suzanne Knife Chief (CHR), Charles Chapman (Fitness) Richard Robedeaux, Kari Little (ICW), M. Angela Thompson (DHCS Director), Ramona Horsechief (Title VI), Bea Realrider (Title VI), Tiffany Fietze (CHR) Crystal McNeill (Diabetes).

TRIBAL FUNDING	Dec-11	CY 2012	PY 4/1/12 - 3/31/13
Title VI Part A	\$ 37,175.00	\$ 80,725.00	\$ 59,720.00 \$ 177,620
Title VI Part C	\$ 4,878.00	\$ 19,022.00	\$ 30,420.00 \$ 54,320
DHCS		\$ 26,168.00	\$ 26,168
Totals	\$ 42,053.00	\$ 125,915.00	\$ 90,140.00 \$ 258,108.00
FEDERAL FUNDING	PY 4/1/11-3/31/12	PY 4/1/12-3/31/13	
Title VI Part A	\$ 83,390	\$ 81,940	\$ 165,330
Title VI Part C	\$ 20,120	\$ 20,040	\$ 40,160
NSIP	\$ 10,532	\$ 12,522	\$ 23,054
Totals	\$ 114,042	\$ 114,502	\$ 228,544.00

Education and Training

"The Dreams of Yesterday are the Hope of Today and the Reality of Tomorrow"



(L to R) Robyn Horsechief, Ted Moore, Gordon Adams and Whitney Nuttle. Rosetta Clark not pictured.

Services:

- * Youth Services
- * Work Experience Services
- * Higher Education Scholarships
- * Child Services
- * Tribal Historic Preservation Office
- * Summer Enrichment Camps
- * Youth Work Experience
- * Direct Employment Assistance
- * Tribal Employment Rights Office (TERO)

Other services include a Computer Learning Center Lab and Library that is available to all program participants, tribal employees and tribal members. This department also works closely with the vocational rehabilitation program of the Iowa Tribe and the Oklahoma Department of Rehabilitation Services. To assist clients in obtaining their goal of self-sufficiency through education and/or employment.

Funding for the education department is currently \$315,000 per annual basis. Funding for the TERO is self generated with Tribal appropriation of \$95,000. Funding for Child Care Services is provided by the Child Care and Development Fund (CCDF) in the amount of \$172,493.



Department of Natural Resources and Safety

Department Funding: The DECS is currently acquiring funding from four sources:

- * EPA FY11-12 General Assistance Program for \$120,00. Spending is approximately. \$30,00 per quarter.
- * EPA FY11-12 106 Water Pollution Control for \$120,000 plus 5% Tribal match (in kind). Spending is approximately. \$30,000 per quarter federal.
- * EPA FY11-12 Non Point Source Pollution for \$30,000 plus Tribal in-kind.
- * Tribal funding of approximately. \$17,000. (As needed)
- * Department Action (out of court settlements.) Funds limited to education and enforcement.



Pawnee Nation Department Of Fire and Rescue

Department mission/services offered: It is the mission of the Pawnee Nation Fire and Rescue Department to protect life and property from the adverse effects of fires, medical emergencies or exposure to dangerous conditions through fire suppression, rescue, disaster preparedness, fire prevention and community education. The fire and rescue team focuses on rapid response to emergencies in addition to providing appropriate intervention and community education.

The Pawnee Fire and Rescue Department is committed to providing Tribal members the highest quality of service possible, characterized by responsiveness, integrity and professionalism. Members continually strive for quality improvement.

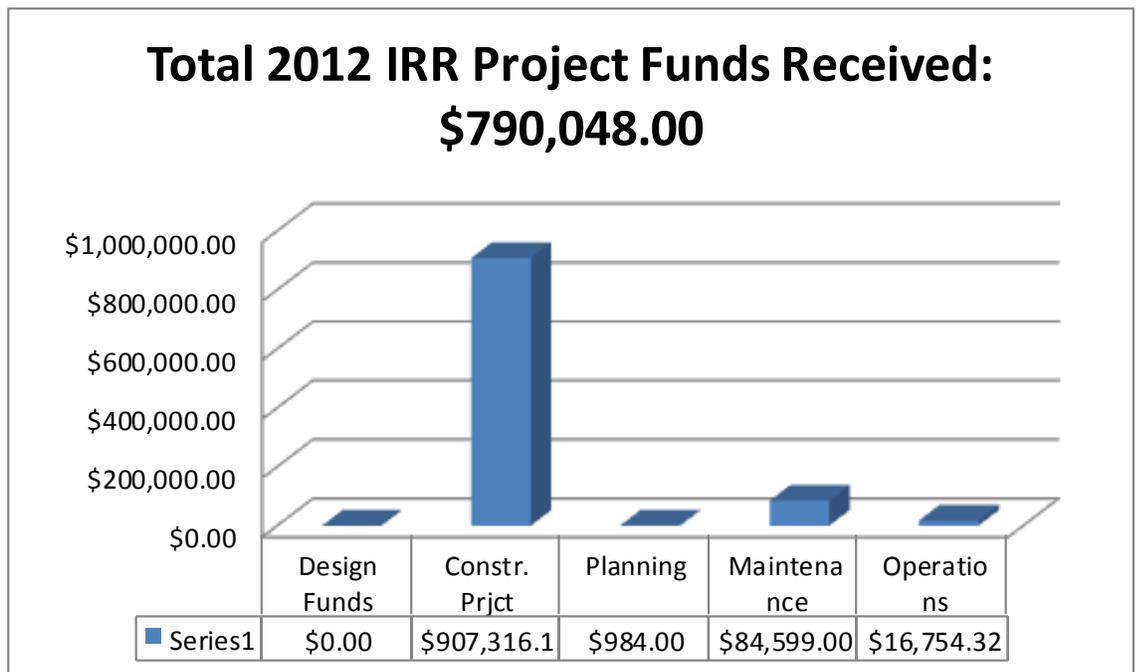
Pawnee Nation Department Of Emergency Management

The Department of Emergency Management is currently unfunded. However, DECS has continued to maintain the Emergency Management mandate, resulting in the opportunity through the Federal Emergency Management Agency and/or the State Office of Emergency Management. Additional funding is supplied from the Pawnee Nation Department of Fire and Rescue’s Emergency Services budget at \$50,575 annually.

Department of Transportation and Safety

Projects for 2012:

- * Route 6102 (New Entry Project)
- * B 7575 East Skedee Bridge (ARRA Funding)



Pawnee Nation Law Enforcement



(L to R)

George Horn

Patrick Leading Fox

Brandon Novotny

Roberta Ahdunko

Harold Howell

David Kanuho

The Pawnee Nation Police Department provides law and order within the Pawnee Nation jurisdictional boundaries. This includes the counties of Pawnee and Payne and also includes the Pawnee land located at Chilocco in Kay county. Officers are directed to respond to all calls whether how minor or major and provide professional service to members of the Pawnee Nation.

Officers investigate all crimes committed within the tribe's jurisdiction and make arrest when necessary. Routine building checks are performed nightly to assure all building within the Pawnee Reserve area are secured after hours.

The Law Enforcement Department is funded by the Bureau of Indian Affairs through an annual budget for the fiscal year 2012-2013 in the amount of \$370,126.

Pawnee Nation District Court

The Tribal Courts are a separate branch of the Pawnee Nation Government outlined in the Pawnee Nation Constitution and By-Laws; to provide for the establishment of a Law and Order and Judicial system to "protect peace, safety, health and welfare of the members of the Pawnee Tribe."

Funding for the Courts are through a P.L. 93-638 contract with the Bureau of Indian Affairs. The Tribal Court also receives modest supplemental funds from the Tribe to offset the contractual services of judicial staff. Annual allocation for the Tribal Court and BIA are \$45,870.49 and \$60,942.00.

District Court Staff: Chief Judge Charles H. Tripp, Associate Judge Dianne Barker Harrold, Prosecutor Geoffrey StandingBear, Public Defender Danny Lyon, Court Clerk for the District Court and Supreme Court Suzie Kanuho, and Deputy Court Clerk for the District Court and Supreme Court Brandi Leading Fox.

Supreme Court Staff: Chief Justice Bob Buchanan, Associate Justice Terry Mason Moore, Associate Justice Marsha Harlan, and Supreme Court Clerk Suzie Kanuho.



Suzie Kanuho, Court Clerk and Brandi Wheatley, Deputy Court Clerk



Indian Community Development Block Grant (ICDBG)



2010 Project — Law Enforcement Center

Work completed on new facility and Grand Opening was held on October 19, 2012

FEMA rated safe room that can accommodate up to 200 people

Emergency generator

Geothermal Heating & Cooling System

3,189 Square Foot Facility

Photo of 1st Flag Raising on October 19, 2012

2011 Project

Water Infrastructure and Roundhouse Renovation

Project included the following:

1. replacement of selected fire hydrants located on the Pawnee Tribal Reserve—completed
2. the re-opening of the third water well, completed with exception of road
3. renovation of the Stand Pipe east of the new Health Center, completed
4. the renovation of the Tribal Roundhouse, renovation in process

Larger restrooms

heating & cooling

new roof

drive thru canopy on east entrance

male/female dressing rooms

new electrical system & lighting

new windows

exterior cooking area



Original



New Paint

2012 Project — Elderly Nutritional Center

Proposal submitted to HUD in January of 2012

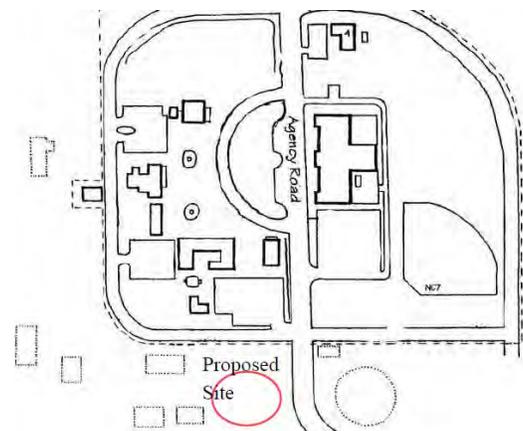
Received award in April of 2012

New nutritional center to be built in lot west of the Roundhouse & south of Building 64 & Staff Quarters

3,800 Square Foot Facility

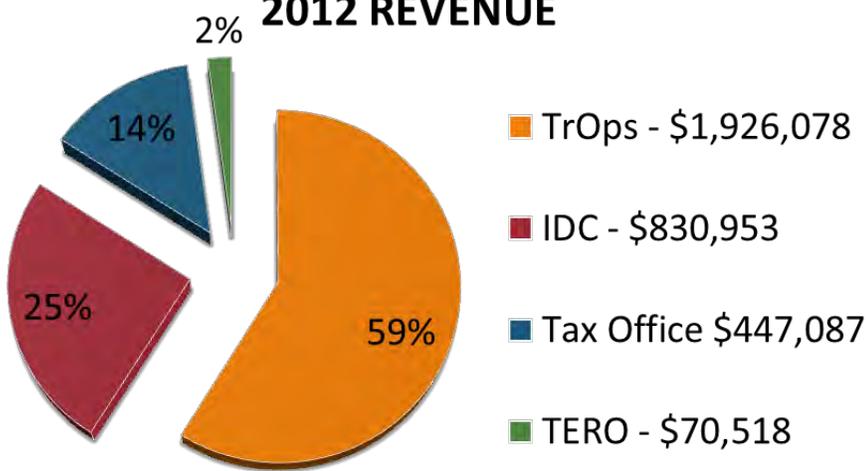
Geothermal Heating & Cooling System

Safe Room



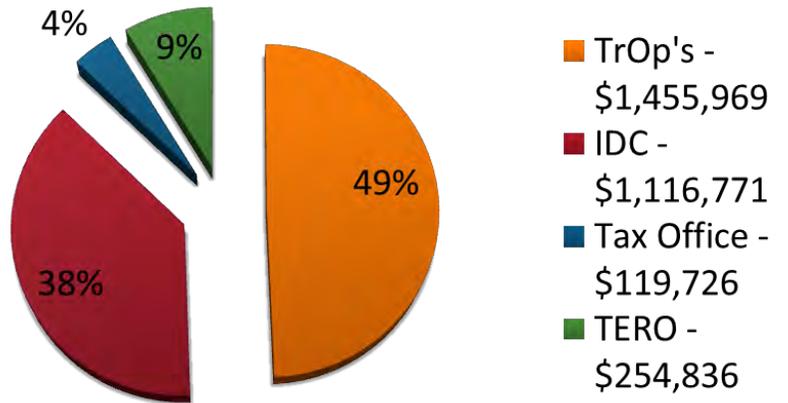
Finance Department

2012 REVENUE



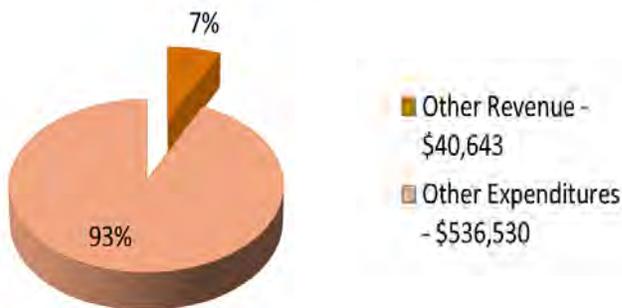
TOTAL \$3,274,636

Expenditures 2012



TOTAL \$2,947,302

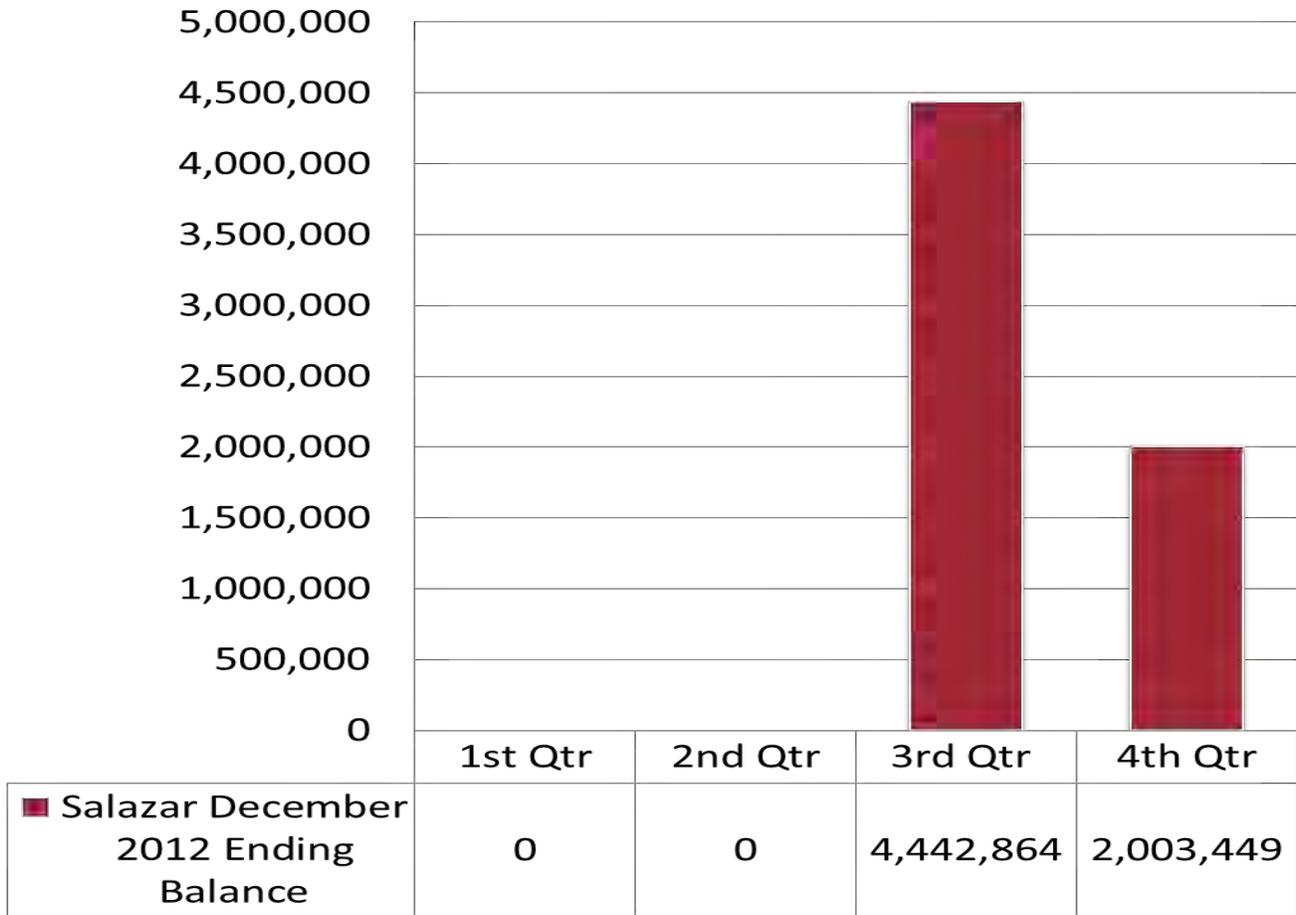
Other Revenue over Expenditures



Total Revenue = \$3,315,279
 Total Expenditures = \$3,483,832
 Total Salazar = \$2,003,449
 Year End December 2012

Expenditures for 2012: Salazar Monies
 Per Cap Payments to Tribal Members
 NARF - Legal Services for settlement

Salazar December 2012 Ending Balance



Grants and Contracts

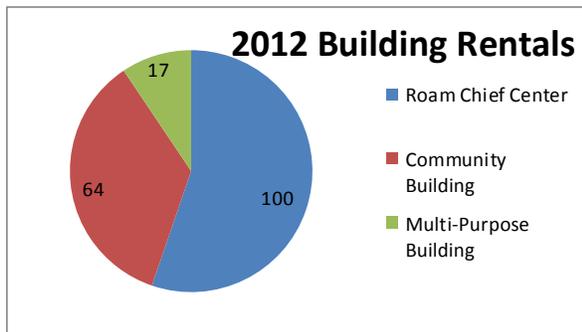
List of Grants awarded to the Pawnee Nation:

CCDF-D 2013	CCDF-M 2013	Housekeeping
ICDBG-11 RH WW	ICDBG-12 Elder Center	CHR
ANA COG Year 3	LIHEAP	Special Diabetes
CDBG 2013	Title VI A Nutrition '13	Food Distribution
Title VI C Caregiver '13	Title VI NSIP '13	477 Transition
CWS '13 Title IV Subpart 1	PSSF '13 Title IV B Subpart 2	Pawnee Nation College
Violence Against Women CTAS	BIA Fire Response	Substance Abuse Program
EPA FY-10-13	Water Pollution Control	Non Point Source
BIA Water Resources-Intern	BIA Indian Child Welfare	BIA Law Enforcement
Aid to Tribal Gov't 2010	Pari Elders Project	Indian Reservation Roads
Health Education	Tribal Transit	BIA Tribal Court
Pawnee Health Center Repl.	EEOC	

Department of Tribal Operations

The Department of Tribal Operations is responsible for numerous tasks. The following is a brief list of duties:

- * Grounds Maintenance
- * Housekeeping for all Tribal buildings
- * Distribution of Utilities
- * Billing of Utilities
- * Building Rentals
- * Burial Services
- * Fire Safety and Certification
- * Inventory and Supplies Distribution
- * Building Maintenance
- * Utilities, Water and Wastewater
- * Upkeep of Utilities
- * Compliance of Water Quality
- * Insurance
- * Cemeteries
- * Leases for Tribal Property
- * I.H.S. Housekeeping/Ground Maintenance Contract



2012 Utilities - Water Bills

Customers: 35

Avg. Revenue: \$1,550 - \$2,220 per month

Pawnee Nation College



The Pawnee Nation College is a two (2) Year College and partners with Bacone University for Native American Studies majors. For 2012, there were four (4) graduates from the Pawnee Nation College.

<u>Enrollment:</u>	Full-Time Students	Part-Time Students	Total
Spring 2012	24	17	41
Summer 2012	12	15	27
Fall 2012	26	16	42

Contact information for the Pawnee Nation College is 918-762-3343.

Pawnee Nation Lands in Nebraska

Welsch Property:

Roger and Linda Welsch of Dannebrog, Nebraska made a charitable gift of approximately 57 acres of land and their residence, with reservation of life use, to the Pawnee Nation of Oklahoma on May 1, 2007.



Above: Mr. Roger Welsch on the property in Nebraska.

Left: pictures of the Welsch Property in Nebraska.



Reed Property:

Located in Grand Island, Nebraska, Jack Reed donated his land and home to the Pawnee Nation. The property is currently being rented by a family and payments from the property go toward the upkeep and land taxes.



Little Mermaid Property:

Dannebrog, Nebraska



The Pawnee Arts Center is located on 106 South Mill Street in Dannebrog. They feature authentic native and native themed art for all pocketbooks. Also, there is a Heritage Center with educational and cultural items donated by generous supporters. The Center is a project of the Loup Basin RC&D.

The Center is open year round at 4 pm every Thursday and by appointment.

For more information, contact Gale Pemberton

308-226-8286, gale1938@live.com

Gale Pemberton and Peggy Lang operate the store and the funds go back into the maintenance of the building. Pawnee Tribal Members send work to sell on consignment. It keeps the presence of Pawnee's alive in Nebraska. Roger Welsch is also involved with the Pawnee Arts Center Nebraska.

Closing Remarks:

Success finally!

I can now comment on the Annual Report. Excellent! President Gover, Vice-President Pratt, and the staff that compiled the information certainly showed transparency of what has transpired in the affairs of the tribe and the numerous accomplishments that have been achieved. Through dedication and hard work of the PBC, TDC, and all the Pawnee Nation employees, progress has been made. Teamwork and coordination between all departments, commissions, and programs have certainly insured a positive move forward. The individuals that contributed to providing all the information contained in the report are to be commended. The pie charts were very noteworthy. The proposals that were approved were documented. The new Law Enforcement Center, the new bridge, the renovation and upgrade of the Roundhouse that is near completion, and the upcoming building of the Elder Center are wonderful accomplishments. I could go on but the Annual Report covers it all.

In closing, it was an honor and privilege to serve the Pawnee Nation as Vice-President for 8 years and the other years previous as a regular Council member. Thank you for the trust you had in me. May Atias bless each and every one of you.

Sincerely,



Greetings Pawnee Members!

I just want to express my thanks for the Annual Report that was recently completed. I know that there were a lot of people that worked hard to put it together and you did a magnificent job. At the request of numerous tribal members for the Business Council and all programs to be more informative, the challenge has been met. I have read and reviewed other tribes Annual Reports and feel that for our first report we are right up there on top. I consider it a privilege to have served for four years on the Business Council as Secretary and Treasurer and work with some very competent employees. It is my prayer that this new Council will strive to work together and continue the success that has been started. We have a lot to be thankful for and must remember to acknowledge the one that makes good things happen...our Heavenly Father.

Thank you!

Linda Jestes

Photos in this report were taken by the following: Debra Echo-Hawk, Rosetta Clark, Priscilla Begay, Toni Hill, Brandi Wheatley, and Muriel Roubedeaux.



**Provided by the
Pawnee Business Council**



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